

**County of Saginaw
General Operating
2020/2021 Budget Projections**

	2021 Budget Target	4.21% Cut to Reducible Departments	2021 Department Requests	Revised Target Budget Reduction ***
<u>Legislative:</u>				
Board of Commissioners	\$ 590,142	\$ (24,854)	\$ -	\$ (24,854)
<u>Judicial:</u>				
Circuit Court	3,061,037	(128,916)	(3,725)	(125,191)
Circuit Court/Due Process	322,100	(13,565)	(11,100)	(2,465)
Probation - Circuit Court	75,231	(3,168)	-	(3,168)
District Court	4,876,248	(205,364)	18,275	(223,639)
Probation - District Court	1,046,462	(44,072)	-	(44,072)
Probate Court	1,144,930	(48,219)	4,200	(52,419)
Family Division	3,034,757	(127,809)	(2,154)	(125,655)
Assigned Counsel - Admin.	936,024	-	-	-
Jury Commission	300	-	-	-
Family Counseling Services	18,000	-	-	-
Total Judicial	14,515,089	(571,113)	5,496	(576,609)
<u>General Government:</u>				
Elections	170,700	-	67,700	(67,700)
Auditing	113,000	-	-	-
Corporation Counsel	195,000	(8,212)	(14,820)	6,608
County Clerk	1,696,653	(71,455)	(85,388)	13,933
Controller - Administration	558,241	(23,510)	(15,150)	(8,360)
Controller - Financial Management	764,710	(32,206)	(8,350)	(23,856)
Controller - Personnel	427,304	(17,996)	(42,410)	24,414
Equalization	699,088	(29,442)	(1,200)	(28,242)
Prosecuting Attorney	4,414,907	(185,934)	1,500	(187,434)
Prosecutor - Welfare Enforcement	788,883	(33,224)	80	(33,304)

COUNTY OF SAGINAW
2021 BUDGET DEPARTMENT REQUESTS
PROPOSED STAFFING CHANGES

FUND	ACTIVITY	PCN NUMBER	PAY GRADE	TITLE	ADD	DELETE	COST	NOTES
101	13100	101025	I08V	CIRCUIT COURT REPORTER (SWING)		(1.00)	(109,525)	DELETE PCN
"	13600	101082	T13	LEGAL COORDINATOR		(0.10)	(8,297)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101069	T12A	BAILIFF		(0.10)	(8,145)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101070	T12A	BAILIFF		(0.10)	(8,145)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101072	T12A	BAILIFF		(0.10)	(8,028)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101073	T12A	BAILIFF		(0.10)	(8,028)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101074	T12A	BAILIFF		(0.10)	(8,028)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101067	T12A	LEGAL SPECIALIST II		(0.10)	(7,825)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101084	T12A	LEGAL SPECIALIST II		(0.10)	(7,932)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101066	T11A	ACCOUNT SPECIALIST III		(0.10)	(7,507)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101092	T10A	ACCOUNT SPECIALIST II		(0.10)	(7,001)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101060	T09A	COURT REPORTER		(0.10)	(7,414)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101062	T09A	COURT REPORTER		(0.10)	(7,009)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101063	T09A	COURT REPORTER		(0.10)	(7,138)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101064	T09A	COURT REPORTER		(0.10)	(7,414)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101061	T09A	COURT REPORTER		(0.10)	(6,524)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101068	T07A	LEGAL CLERK I		(0.10)	(6,922)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101081	T07A	LEGAL CLERK I		(0.10)	(6,289)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101083	T07A	LEGAL CLERK I		(0.10)	(6,289)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101085	T07A	LEGAL CLERK I		(0.10)	(6,830)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101087	T07A	LEGAL CLERK I		(0.10)	(6,463)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101088	T07A	LEGAL CLERK I		(0.10)	(5,905)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101089	T04A	LEGAL CLERK I		(0.50)	(45,072)	REDUCE PCN TO PART TIME (40 HOURS PER PAY)
"	"	101090	T07A	LEGAL CLERK I		(0.10)	(5,972)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101091	T07A	LEGAL CLERK I		(0.10)	(5,958)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101093	T07A	LEGAL CLERK I		(0.10)	(6,134)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101094	T07A	LEGAL CLERK I		(0.10)	(5,945)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101095	T07A	LEGAL CLERK I		(0.10)	(6,935)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101097	T07A	LEGAL CLERK I		(0.10)	(6,303)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101098	T07A	LEGAL CLERK I		(0.50)	(45,502)	REDUCE PCN TO PART TIME (40 HOURS PER PAY)
"	"	101100	T07A	LEGAL CLERK I		(0.10)	(5,892)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101112	T07A	LEGAL CLERK I		(0.10)	(6,830)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101115	T07A	LEGAL CLERK I		(0.10)	(7,039)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	"	101116	T07A	LEGAL CLERK I		(0.10)	(6,121)	REDUCE PCN TO 90% (72 HOURS PER PAY)
"	13800	101177	P05Q	PROBATION OFF. DIST. COURT		(1.00)	(115,849)	DELETE PCN
"	"	101182	T07A	LEGAL CLERK I		(1.00)	(61,551)	DELETE PCN
"	14900	101488	J11W	LEGAL CLERK II		(1.00)	(90,753)	DELETE PCN
"	"	101163	P07V	SCHOOL TRUANCY COORDINATOR		(1.00)	(105,068)	DELETE PCN
"	"	101164	P05P	JUVENILE PROBATION OFF.		(1.00)	(88,330)	DELETE PCN
"	"	NEW	P11V	JUVENILE PROBATION SUPERVISOR	0.20		26,703	ADD PCN
"	21500	101107	T07A	LEGAL CLERK I		(1.00)	(56,445)	DEPARTMENT REQUESTING TO KEEP PCN BUT NOT FILL FOR FY 2021
"	22301	101199	M23	CONTROLLER/CHIEF ADMIN OFFICER		(0.15)	(36,574)	REALLOCATE ADDTL 5% TO RISK MANAGEMENT & 10% TO HEALTH INSURANCE
"	22500	101235	T11A	OFFICE COORDINATOR		(0.50)	(38,303)	REDUCE TO PART-TIME & SPLIT PCN WITH IT DEPARTMENT
"	22900	101255	T11A	LEGAL CLERK II		(1.00)	(77,025)	DELETE PCN
"	"	101236	T09A	LEGAL SPECIALIST I		(1.00)	(73,961)	DELETE PCN
"	"	101256	T09A	LEGAL SPECIALIST I		(1.00)	(73,810)	DELETE PCN
"	23600	101271	T07A	OFFICE ASSISTANT II		(1.00)	(79,547)	DELETE PCN
"	25300	101281	T10A	ACCOUNT SPECIALIST II		(0.50)	(45,947)	MOVE 50% OF PCN TO 526 FUND
"	"	101284	T10A	ACCOUNT SPECIALIST II		(0.50)	(36,567)	MOVE 50% OF PCN TO 526 FUND
"	26506	101290	T10A	MAINTENANCE WORKER III		(1.00)	(98,761)	DELETE PCN
"	"	101316	T09A	MAINTENANCE WORKER II		(1.00)	(88,987)	DELETE PCN
"	27500	101324	T11A	OFFICE COORDINATOR		(0.20)	(19,186)	MOVE 20% OF PCN TO 641 FUND
"	30101	101327	H06U	ADMINISTRATIVE ASSISTANT		(0.50)	(54,402)	REDUCE TO PART-TIME
215	14100	NEW	I12V	COURT REFEREE	1.00		122,944	ADD PCN
"	"	215005	I11V	ASSOC. FOC		(1.00)	(116,521)	DELETE PCN
"	"	215127	I11V	ASSOC FOC		(1.00)	(128,219)	DELETE PCN
"	"	215009	T10A	ADMINISTRATIVE ASSISTANT		(1.00)	(89,752)	DELETE PCN
221	60100	221018	H12U	ENV. OCCUP. HEALTH SERV. DIRE.		(1.00)	(159,587)	MOVE PCN TO 60150
"	60115	221053	P17E	PUBLIC HEALTH NURSE II		(0.50)	(56,565)	MOVE PCN TO 60171
"	60150	NEW	H12U	ENV. OCCUP. HEALTH SERV. DIRE.	1.00		159,587	MOVE PCN FROM 60100
"	60171	NEW	P17E	PUBLIC HEALTH NURSE II	0.50		56,565	MOVE PCN FROM 60115
238	67273	238332	T08D	PROGRAM SPECIALIST I		(0.50)	(31,250)	DELETE PCN
"	67281	238240	P03D	CASEWORKER		(0.72)	(48,259)	DELETE PCN
242	40000	242003	I08V	ASSOC. PLANNER-COMM.DVPMT.		(1.00)	(100,076)	DELETE PCN
292	66200	NEW	P11V	JUVENILE PROBATION SUPERVISOR	0.80		106,798	ADD PCN SPLIT WITH 101-14900
"	"	NEW	P05V	JUVENILE PROBATION INTENSIVE	1.00		96,667	ADD PCN
"	66201	292024	J07W	OFFICE ASSISTANT II		(1.00)	(7,251)	DELETE PCN
"	"	292013	T10I	DETENTION YOUTH SPECIALIST I		(1.00)	(87,375)	DELETE PCN
"	"	292016	T10I	DETENTION YOUTH SPECIALIST I		(1.00)	(92,236)	DELETE PCN
"	"	292019	T10I	DETENTION YOUTH SPECIALIST I		(1.00)	(92,571)	DELETE PCN
"	"	292034	T10I	DETENTION YOUTH SPECIALIST I		(1.00)	(91,818)	DELETE PCN
"	"	292038	T10I	DETENTION YOUTH SPECIALIST I		(1.00)	(69,730)	DELETE PCN
516	53700	516001	T09A	MAINTENANCE WORKER II		(1.00)	(83,092)	DELETE PCN
526	25419	526001	M11U	DEP. TR./TAX FRCL MGR/FIN ANYLS		(0.27)	(37,256)	MOVE PCN TO 25420
"	"	526002	T12A	PROP. TAX SPEC./FORECL. & AUDIT		(1.00)	(82,039)	MOVE PCN TO 25420
"	"	526003	T12A	ASST. FORECLOSURE SPECIALIST		(1.00)	(111,374)	MOVE PCN TO 25420
"	25420	526001	M11U	DEP. TR./TAX FRCL MGR/FIN ANYLS	0.27		37,256	MOVE PCN FROM 25419
"	"	526002	T12A	PROP. TAX SPEC./FORECL. & AUDIT	1.00		82,019	MOVE PCN FROM 25419
"	"	526003	T12A	ASST. FORECLOSURE SPECIALIST	1.00		11,374	MOVE PCN FROM 25419
"	"	NEW	T10A	ACCOUNT SPECIALIST II	0.50		45,952	SPLIT PCN WITH 101-25300
"	"	NEW	T10A	ACCOUNT SPECIALIST II	0.50		36,570	SPLIT PCN WITH 101-25300
636	25800	636007	T12A	COMPUTER COORDINATOR		(1.00)	(97,855)	DELETE PCN & REPLACE WITH PART-TIME SPLIT WITH 101-22500
"	"	NEW	T11A	OFFICE COORDINATOR	0.50		38,307	SPLIT WITH 101-22500
641	44100	NEW	T11A	OFFICE COORDINATOR	0.20		19,195	SPLIT PCN WITH 101-27500
677	86500	677001	M23	CONTROLLER/CHIEF ADMIN OFFICER	0.05		12,208	INCREASE PCN SPLIT TO 15% FROM 101-22301
698	85230	NEW	M23	CONTROLLER/CHIEF ADMIN OFFICER	0.10		24,416	SPLIT PCN FROM 101-22301
GRAND TOTALS					8.62	(36.44)	(2,363,692)	
NET POSITION ADJUSTMENTS						(27.82)	(2,363,692)	

State of Michigan
 Department of Health & Human Services
 Bureau of Purchasing (BOP)
 PO Box 30037, Lansing MI 48909
 Or

235 S. Grand Avenue, Suite 1201, Lansing, MI 48933

AGREEMENT NUMBER: CSPA17-73002

Between

THE STATE OF MICHIGAN
 DEPARTMENT OF HEALTH & HUMAN SERVICES

And

GRANTEE		PRIMARY CONTACT	EMAIL
County Of Saginaw - Prosecuting Attorney		John McColgan	jmccolgan@saginawcounty.com
GRANTEE ADDRESS			TELEPHONE
111 South Michigan Avenue, Courthouse Saginaw, Mi 48602 2019			(989) 790-5329
STATE CONTACT	NAME	TELEPHONE	EMAIL
Contract Administrator	Duane Noworyta	(517) 241-7728	noworytad@michigan.gov
BOP Analyst	Melanie Sanford	(517) 373-9376	sanfordm2@michigan.gov
AGREEMENT SUMMARY			
SERVICE DESCRIPTION	Child Support Services		
GEOGRAPHIC AREA	Saginaw		
INITIAL TERM	EFFECTIVE DATE*	EXPIRATION DATE	AVAILABLE OPTION YEARS
5 years	10/01/2016	09/30/2021	2
MISCELLANEOUS INFORMATION	DUNS NUMBER: 07-277-1967		
ESTIMATED CONTRACT VALUE AT TIME OF EXECUTION	\$2,279,090.88		
AGREEMENT TYPE	Actual Cost		

The undersigned have the lawful authority to bind the Grantee and MDHHS to the terms set forth in this Agreement. The Grantee's signature on this Agreement is the Grantee's certification that verification has and will be performed. The Grantee's signature certifies that the Grantee is not an Iran linked business as defined in MCL 129.312.

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FOR THE GRANTEE (CSFOC, CSPA and CSCOM Agreements):

Grantee: County Of Saginaw

Michael Hanley

 Signature of Chairperson, County Board of Commissioners

Print Name: Michael Hanley

Date: 09/15/2016

FOR THE STATE:

DEPARTMENT OF HEALTH & HUMAN SERVICES

Kim Stephen

 Signature of Director or Authorized Designee

Print Name: Kim Stephen

Date: 09/15/2016

FOR THE GRANTEE (CSFOC and CSCOM Agreements Only):

 Signature of Chief Circuit Judge

Print Name:

Date:

FOR THE GRANTEE (CSPA and CSCOM Agreements Only):

John McColgan

 Signature of County of Prosecuting Attorney

Print Name: John McColgan

Date: 09/14/2016

This Agreement will be in effect from October 1, 2016 through September 30, 2021. No service will be provided and no costs to the state will be incurred before 10/01/2016.

	<u>Agreement Period</u>	<u>Amount</u>
Year 1	10/01/2016 through 09/30/2017	\$412,742.22
Year 2	10/01/2017 through 09/30/2018	\$433,014.78
Year 3	10/01/2018 through 09/30/2019	\$454,666.08
Year 4	10/01/2019 through 09/30/2020	\$477,399.12
Year 5	10/01/2020 through 09/30/2021	\$501,268.68
Total Amount :		\$2,279,090.88

1. Reserved

2. GRANTEE RESPONSIBILITIES

2.1 Email Address

The Grantee authorizes MDHHS to use the contact information below to send Agreement related notifications/information. The Grantee shall provide MDHHS with updated contact information if it changes. Contact email address: jmccolgan@saginawcounty.com

2.2 Geographic Area

The Grantee shall provide services described herein in the following jurisdiction: Saginaw

2.3 Reserved

2.4 Credentials

The Grantee shall assure that appropriately credentialed or trained staff under its control, including Grantee employees and/or subcontractors, shall perform functions under this Agreement.

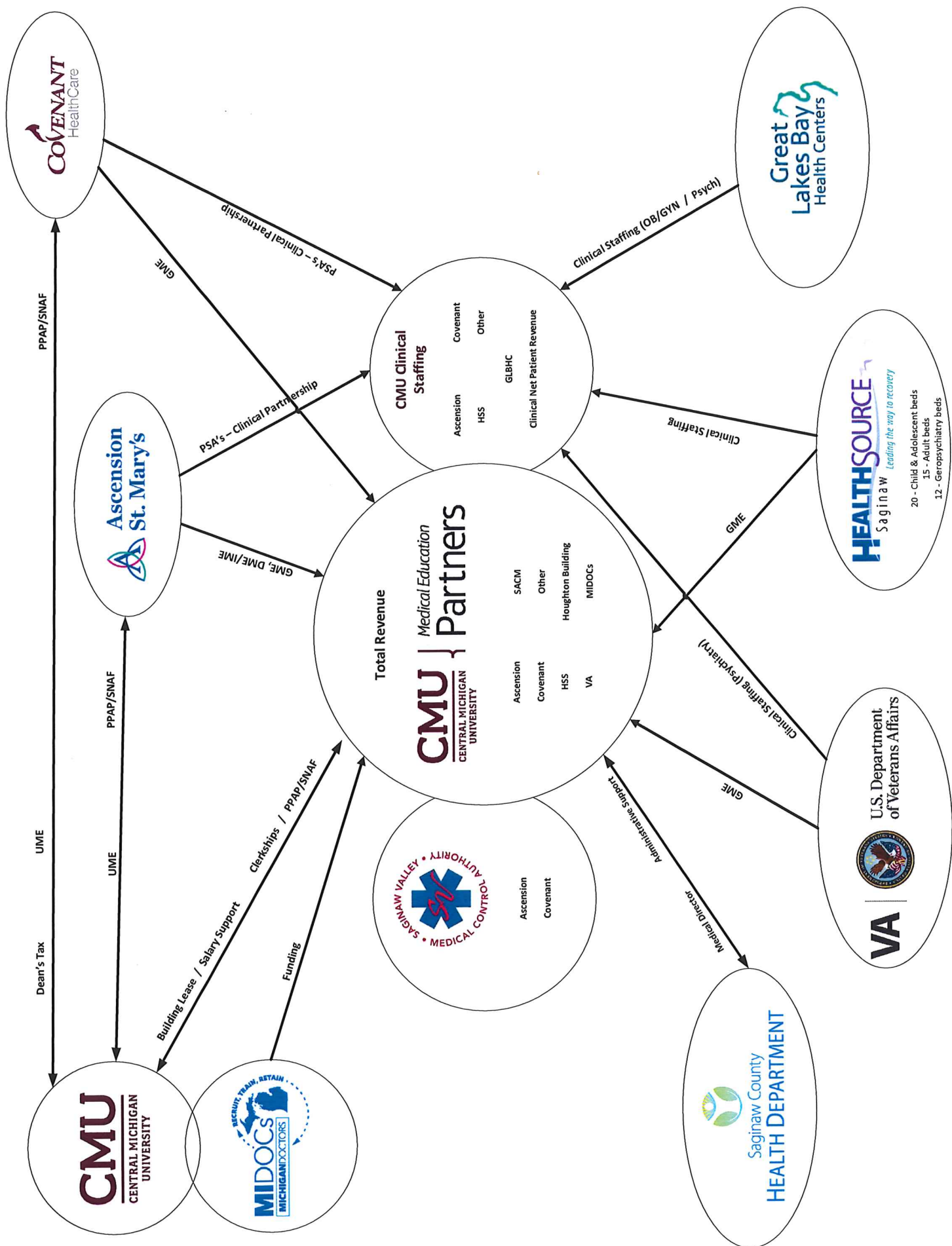
2.5 Services to be Delivered

Activities the Grantee shall perform:

The Grantee under the terms of this Agreement may participate with the Office of Child Support (OCS) in various child support projects. These projects may be funded with additional federal performance incentives or federal or private grants. In addition to the Title IV-D standards these projects may be subject to additional specific requirements. The additional specific requirements will be provided to the Grantee and the Grantee agrees to comply with any specific requirements related to any project in which it agrees to participate.

The Grantee shall comply with all applicable requirements of the following (and any amendments to the following), hereinafter referred to as "Title IV-D Standards", that relate to establishing paternity or obtaining and enforcing support orders:

- U.S. Code Title 42, Chapter 7, subchapter IV, Part D
- 45 Code of Federal Regulations (CFR) Part 300 to 399
- 45 CFR Part 75
- 45 CFR Part 95
- 2 CFR Part 200
- Applicable Michigan Compiled Laws and Public Acts
- Applicable Michigan Court Rules
- Friend of the Court Manual
- Prosecuting Attorney Handbook
- Combined IV-D Policy Manual



MY MEMBER INSURANCE
 LEE PETERSON - AGENT
 September, 2020



	<u>AETNA</u>	<u>PRIORITY HEALTH</u>	<u>HEALTH ALLIANCE PLAN/ASR</u>
Rates	Highest	Second Highest	Lowest
Disruption Report	N/A Geo Access Report provided	93% Disruption Report issued	99% Disruption Report issued
Customer Service	No Dedicated Service Team	Dedicated Service Team	Dedicated Service Team
Additive Claim Fees*	\$138,000 projected	No	No
RX Rebates **	Yes	Yes	Yes
Non-Profit	No	Yes	Yes
Union Representation	No	No	Yes
Maximum Liability Exposure	11,015,531	11,207,266	10,531,471
Meet Former BC RX Formulary	No	No	Yes
Local large group presence In Tri-County Area	Yes	No	Yes
Corporate Location	Hartford, CT	Grand Rapids, MI	Flint, MI

* Aetna additive fees projected for 2020

**Aetna will retain 3rd and 4th Qtr. RX Rebates should Saginaw County move to another carrier Aetna will retain approximately \$120,000

**10/1/2018 to 12/31/2018 Rates,
Rates for 1/1/2019 – 12/31/2019 to be
determined after Open Enrollment**



2017-18 BCBS Rates

	CB 1	CB 1 Monthly Premium Sharing	CB 8	CB 8 Monthly Premium Sharing	SB HDHP	HSA Contribution
Single	\$583.50	\$58.00	\$504.20	\$0.00	\$394.63	\$110.00
2 Person	\$1,400.40	\$295.00	\$1,210.08	\$104.00	\$941.51	\$220.00
Family	\$1,750.48	\$308.00	\$1,512.60	\$71.00	\$1,175.89	\$220.00

October to December 2018 BCBS Rates

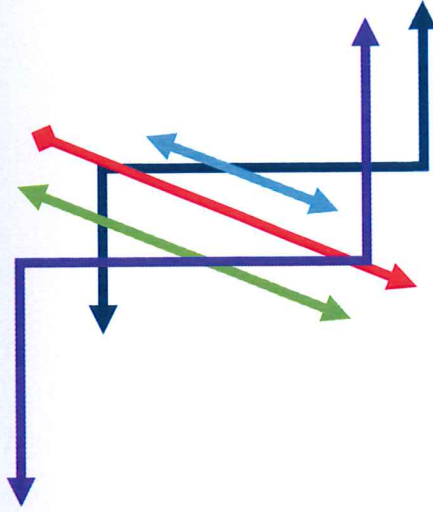
	CB 1	CB 1 Monthly Premium Sharing	CB 8	CB 8 Monthly Premium Sharing	SB HDHP	HSA Contribution
Single	\$810.29	\$264.00	\$311.34	\$0.00	\$394.63	\$110.00
2 Person	\$1,944.69	\$801.00	\$747.23	\$0.00	\$941.51	\$220.00
Family	\$2,430.86	\$940.00	\$934.03	\$0.00	\$1,175.89	\$220.00

Current County Employees, Plans & Rates

Name	Current Plan	Type of Plan	Current Rate Per Month	Proposed Plan	Propose Rate Per Month	Difference	Years Worked @ County
Jan Brady	CB 1	Single	\$58.00	CB 1	\$264.00	\$206.00	15
Cindy Brady	CB 1 - Alt	2 Person	\$215.00	CB 1	\$801.00	\$586.00	17
Marcia Brady	CB 1	Family	\$308.00	CB 1	\$940.00	\$632.00	23

**2019 Actual Increase
No Other Plan Available**

**2019
RATE
PREDICAMENT**



**2018
ACTUAL
EMPLOYEE RATE
EXAMPLE**

2020 BCBS RATE PROPOSAL

Saginaw County BCBS Proposal
January-20



Credit									
Admin	\$72.41	\$72.41	\$59.30						
Stop Loss	\$70.01	\$70.14	\$70.14						
Total Fixed Fees	\$876,737.52	\$877,537.80	\$796,832.64						
Est. Claims	\$6,826,796.01	\$6,590,069.00	\$6,590,069.00						
TOTAL	\$7,703,533.53	\$7,467,606.80	\$7,286,901.64						

Y12 100K, Y13 50K
Admin Y12 1K, Y13 2K

Red in Over/Under means how much over the hard cap or premium sharing out of paycheck is required up to the hard caps

Actives	BCBS County Rates		BCBS Illustrative		BCBS Revised Per PA 152 Lawsuit		1/1/2020		1/1/2019	
	Jan-19	Jan-20	Jan-20	Jan-20	2020 State PA 152 Hard Cap	(Over)/Under PA 152 Hard Cap per month	2019 State PA 152 Hard Cap	(Over)/Under PA 152 Hard Cap per month	2019	2019

0025/850 CB1										
Single	\$876.70	\$635.51	\$562.24	\$568.24	\$14.00	(\$14.00)	\$557.10	(\$78.41)	\$557.10	(\$78.41)
2 Person	\$2,104.07	\$1,525.22	\$1,397.38	\$1,188.36	(\$209.02)	(\$209.02)	\$1,165.06	(\$360.16)	\$1,165.06	(\$360.16)
Family	\$2,630.09	\$1,906.52	\$1,746.72	\$1,549.75	(\$196.97)	(\$196.97)	\$1,519.36	(\$387.16)	\$1,519.36	(\$387.16)
	\$24,372.15	\$17,667.12	\$16,186.31	\$14,671.38	(\$1,514.93)	(\$1,514.93)	\$14,383.72	(\$3,283.40)	\$14,383.72	(\$3,283.40)
	\$292,465.85	\$212,005.44	\$194,235.69	\$176,056.50	(\$18,179.19)	(\$18,179.19)	\$172,604.64	(\$39,400.80)	\$172,604.64	(\$39,400.80)

0023/760 CB 8										
Single	\$569.75	\$589.72	\$540.29	\$568.24	\$27.95	(\$27.95)	\$557.10	(\$32.62)	\$557.10	(\$32.62)
2 Person	\$1,367.39	\$1,415.33	\$1,296.70	\$1,186.36	(\$108.34)	(\$108.34)	\$1,165.06	(\$250.27)	\$1,165.06	(\$250.27)
Family	\$1,709.24	\$1,769.17	\$1,620.88	\$1,549.75	(\$71.14)	(\$71.14)	\$1,519.36	(\$249.81)	\$1,519.36	(\$249.81)
	\$246,586.34	\$255,231.77	\$233,838.90	\$225,084.24	(\$8,754.67)	(\$8,754.67)	\$220,670.94	(\$34,560.83)	\$220,670.94	(\$34,560.83)
	\$2,959,036.04	\$3,062,781.24	\$2,806,066.82	\$2,701,010.83	(\$105,055.99)	(\$105,055.99)	\$2,648,051.28	(\$414,729.96)	\$2,648,051.28	(\$414,729.96)

Actives	1350/2700		1400/2800 as required by IRS in 2020		HSA 2020		HSA 2019	
	Jan-19	Jan-20	Jan-20	Jan-20	2020	2019	2020	2019

0052/761 HD								
Single	\$443.76	\$477.79	\$437.74	\$568.24	\$130.50	\$79.31	\$100.00	\$85.00
2 Person	\$1,065.02	\$1,146.68	\$1,050.57	\$1,188.36	\$137.80	\$18.38	\$200.00	\$170.00
Family	\$1,331.28	\$1,433.36	\$1,313.22	\$1,549.75	\$236.53	\$86.00	\$200.00	\$170.00
	\$182,562.68	\$196,561.22	\$180,085.97	\$212,169.50	\$32,083.54	\$149,777.41	\$30,200.00	\$25,670.00
	\$2,190,752.19	\$2,358,734.64	\$2,161,031.59	\$2,546,034.03	\$385,002.44	\$1,797,328.92	\$1,200	\$1,020
	\$453,521.17	\$469,460.11	\$430,111.17	\$451,925.11	\$21,813.94	\$2,400	\$2,400	\$2,400
Annualized Rates	\$5,442,254.08	\$5,633,521.32	\$5,161,334.10	\$5,423,101.36	\$261,767.26			

Survey of County Employees - Active & Pre-65 Healthcare (9/2/20 – 9/8/20)

Q1

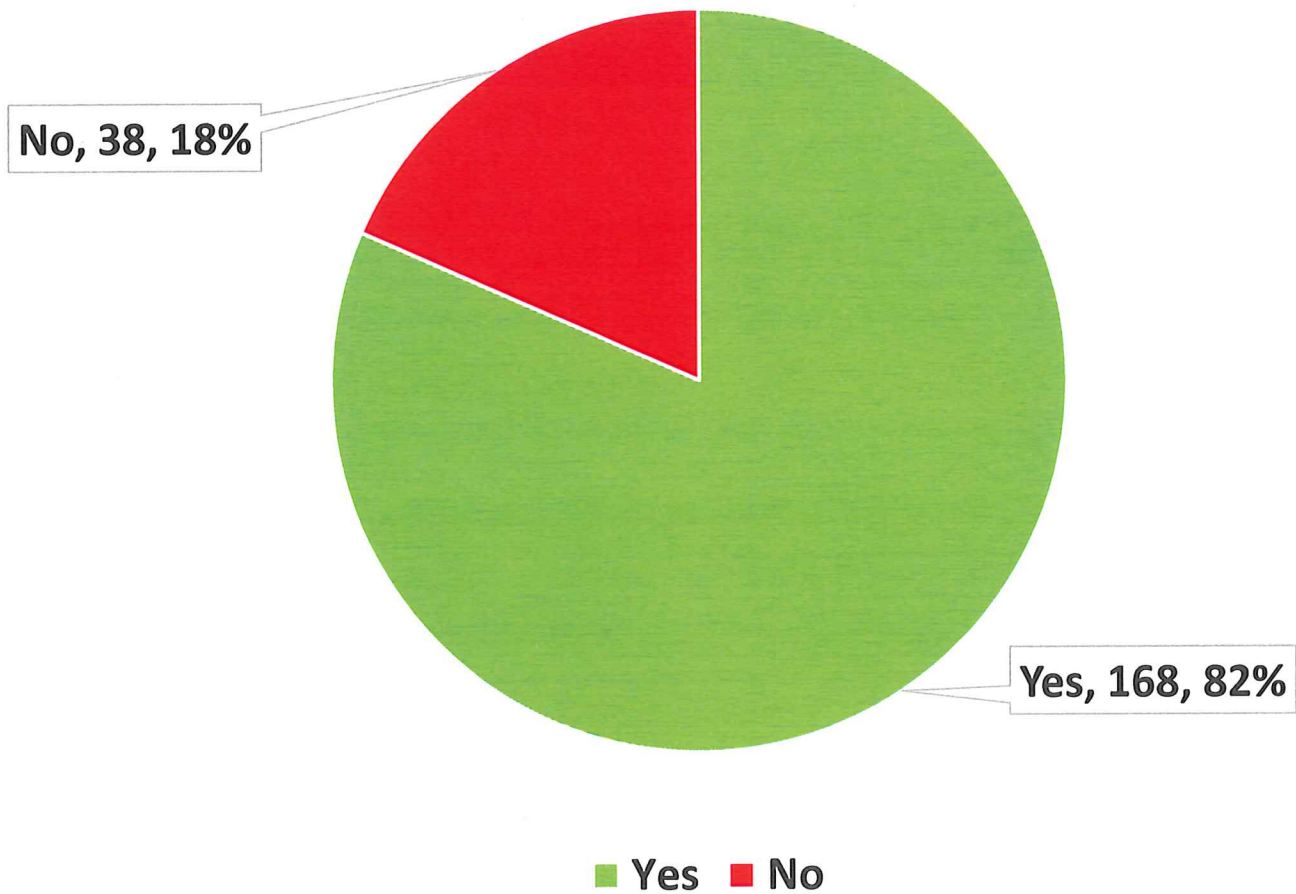


Customize

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Have you or a family member used Aetna managed healthcare services provided by Saginaw County?

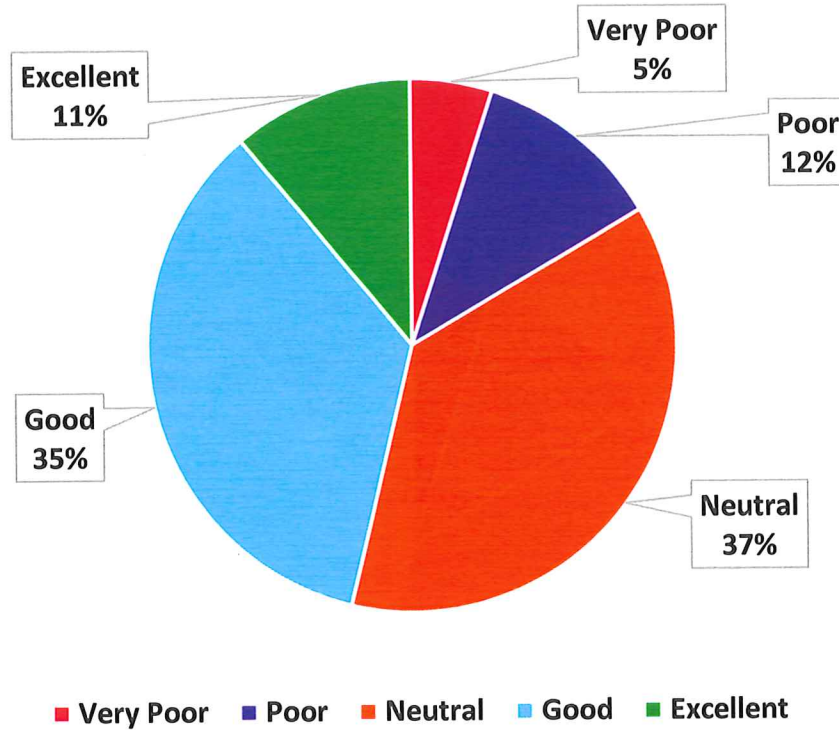
Answered: 206 Skipped: 0



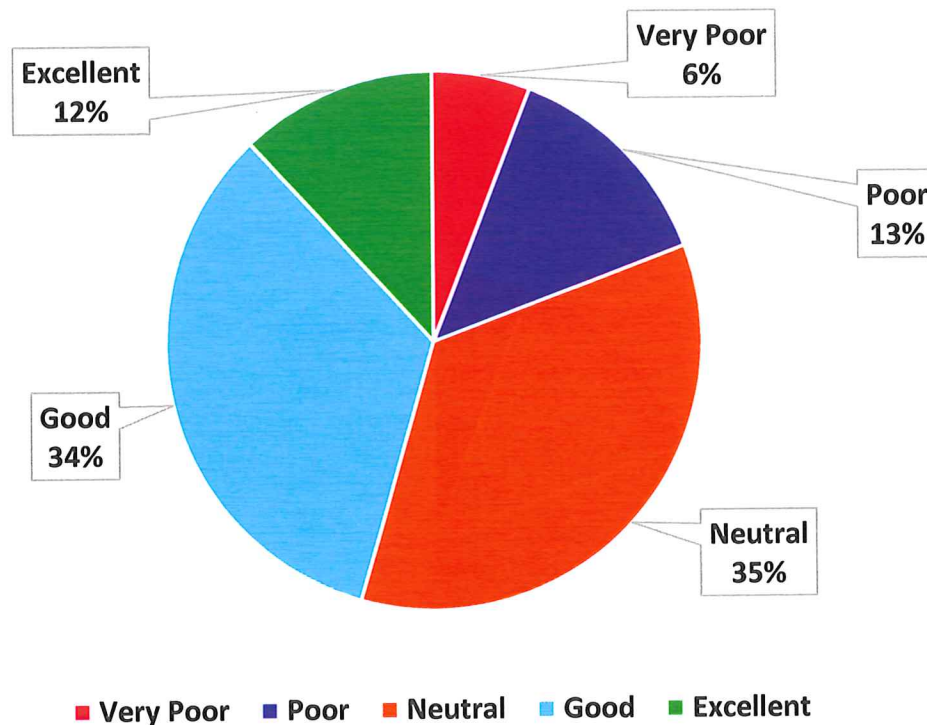
1) On a scale of 1(very poor) to 5(excellent), how would you rate your satisfaction with the following categories of services.

Answered: 206 Skipped: 0

Medical Services?



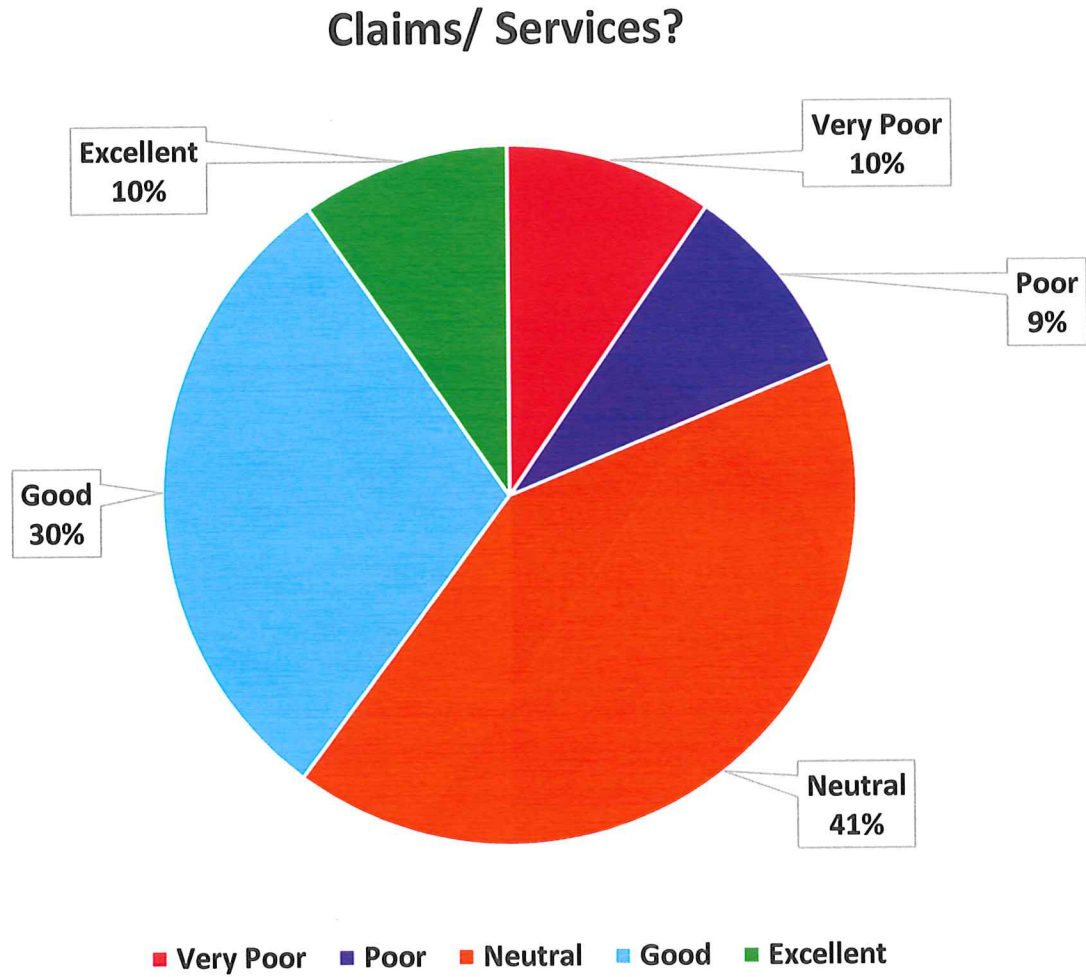
Pharmaceutical Services?



Q2

1) On a scale of 1(very poor) to 5(excellent), how would you rate your satisfaction with the following categories of services.

Answered: 206 Skipped: 0

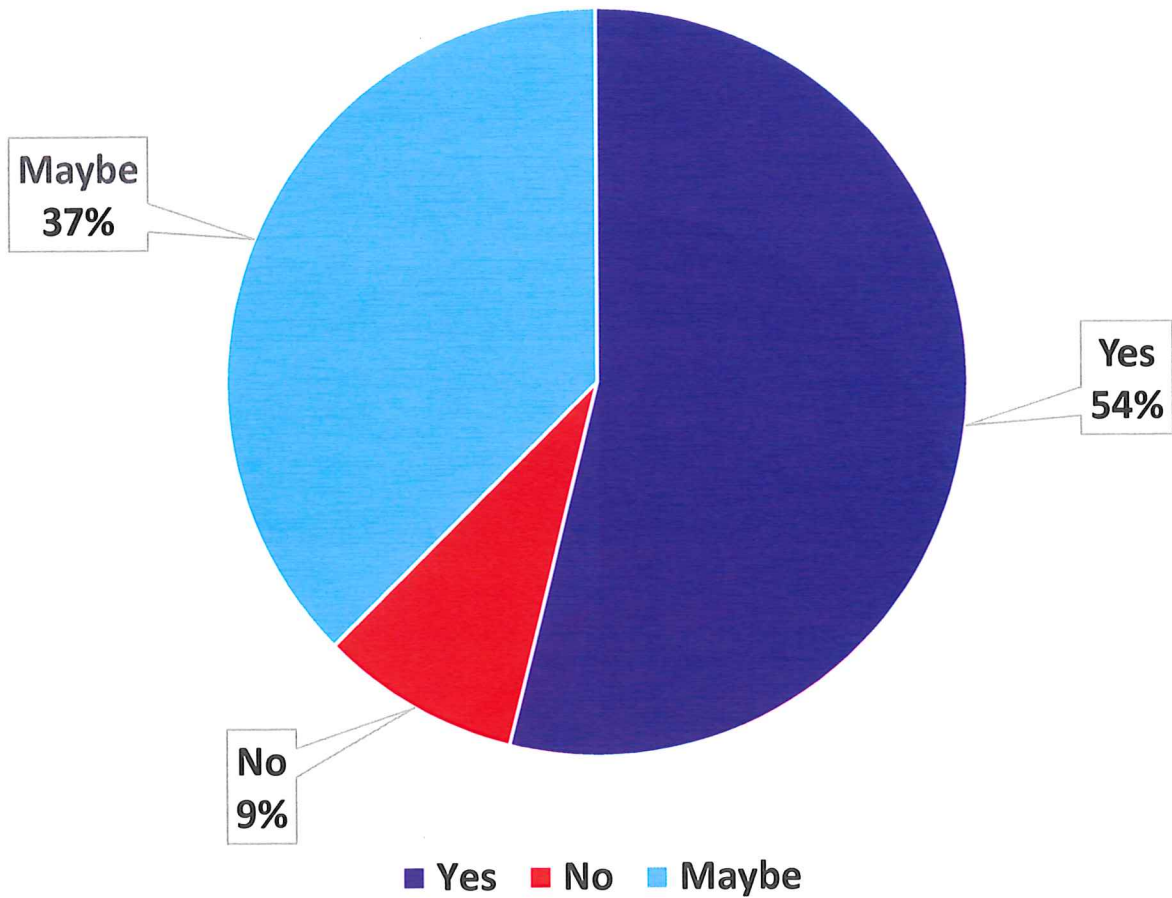


Q2

Q3

Would you consider a different carrier?

Answered: 206 Skipped: 0



Q4

Would you pay more for better services?

Answered: 206 Skipped: 0

