

July 6, 2007

Cheryl M. Hadsall, Chair
Saginaw County Board of Commissioners
111 South Michigan
Saginaw, MI 48602

RE: MARC-ING REPORT – July 2007

Dear Madam Chair:

The Marc-ing Report can now be accessed through the County web site www.saginawcounty.com/Controller. Please use this site to obtain your copy of the Marc-ing Report. Thank you.

If you or other Commissioners should have questions regarding the subject matter presented or believe other issues or departments should be added or deleted, please advise me.

Sincerely,

Marc A. McGill
Controller/CAO

MAM:clb

c: Department Heads
Controller's Office

Table of Contents

AIRPORT	1
ANIMAL CARE CENTER	1
BENEFITS & PAYROLL	2
BOARD OF COMMISSIONERS	2
BUDGET	2
BUILDING AUTHORITY	3
CAPITAL IMPROVEMENT PLAN	3
COMMISSION ON AGING (COA)	3
COMMUNITY CORRECTIONS	4
CONSTRUCTION PROJECTS	4
COUNTY EVENT CENTER	4
ECONOMIC DEVELOPMENT/SAGINAW FUTURE	5
EMERGENCY MANAGEMENT	6
EQUALIZATION.....	7
FINANCIAL SERVICES	7
HEALTHSOURCE SAGINAW.....	8
INFORMATION SYSTEMS AND SERVICES (ISS).....	9
JAIL REIMBURSEMENT	9
LABOR CONTRACTS.....	10
MAINTENANCE DEPARTMENT	11
MENTAL HEALTH AUTHORITY.....	11
MICHIGAN WORKS.....	11
MOSQUITO CONTROL	12
MSU EXTENSION	13
911 AUTHORITY	14
PARKS.....	14
PERSONNEL DEPARTMENT	15
PLANNING.....	15
PUBLIC HEALTH.....	16
PUBLIC WORKS COMMISSION	17
PURCHASING	17
RETIREMENT.....	18
SHERIFF'S DEPARTMENT	18
ATTACHMENT A HUMAN SERVICES COMMITTEE	19
ATTACHMENT B COUNTY SERVICES COMMITTEE	20
ATTACHMENT C BUDGET AND AUDIT SUBCOMMITTEE OF APPROPRIATIONS.....	21
ATTACHMENT D LABOR RELATIONS SUBCOMMITTEE OF APPROPRIATIONS.....	22
ATTACHMENT E LEGISLATIVE SUBCOMMITTEE OF APPROPRIATIONS	23
ATTACHMENT F EXECUTIVE COMMITTEE	24

MARC-ING REPORT- JULY 2007

1. AIRPORT: (County Services Committee)
Contact Person: Michael E. Thompson, Administration Director, 790-5209

Capital Improvement Summary: Apron/Taxiway Project Phase II - A \$265,000 project with a local share of \$16,000. Continuation of various facility upgrades and repairs including: rehabilitation of the main runway, taxi street and terminal apron in addition to relocation of the fuel farm.

Instrument Landing System Project: All major construction, easements, and flight line clearance work has been completed and installation of the system electronics are ongoing and at the discretion of the FAA (Federal Aviation Administration).

Runway Crack/Seal Project: The airport receives annual matching state funding for runway crack/seal repair and maintenance work matched.

Five-Year Development Plan and Airport Layout Plan: Staff and advisory group members, in cooperation with an engineering firm, prepare an annual update of a recommended five-year development plan encompassing long term objectives for the airport. This plan is submitted to the airport committee for approval and then forwarded to the state with requests for available funding. This year, there will be an additional airport layout plan will be prepared to identify future strategic planning for both long and short term airport development.

2. ANIMAL CARE CENTER: (Courts and Public Safety Committee)
Contact Person: Mark Wachner, Animal Care Center, 797-4500

Due to vandalism at the old facility, I have been informed by the Maintenance Department that our incinerator has been rendered unusable. Replacement cost would be hundreds of thousands of dollars and require both State and Federal permit processes. This has caused us to research alternatives. I am currently studying the problem and will forward my findings to Mr. Thompson and Mr. McGill as soon as possible. Until then we will not be able to pick up deceased animals that are spoiled. Private property owners will need to bury any animals on their properties in this condition. We apologize for any inconvenience this may cause residents and hope to have a final solution in the very near future.

We have hired an officer to fill the vacancy. Mr. Andrew Delobel is a graduate of the Animal Control Academy and is also certified in euthanasia. We welcome him to our team and look forward to completing his training here and being placed into the rotation.

We have recently completed an equipment upgrade for cruelty investigations. During an investigation photographic evidence is essential. The recent upgrade will provide us better quality and all but eliminate costs associated with vendor developing.

3. **BENEFITS & PAYROLL:** (Labor Relations Committee)
Contact Persons: Amy Deford, Retirement Administrator, 790-5577
Kristine Manwell, Payroll & Benefits Supervisor, 790-5216

Effective June 1, 2007, employees who are injured at work will be treated through Covenant HealthCare. Injuries that occur during normal working hours will be treated at Covenant HealthCare Occupational Health Services located at 600 Irving St. Injuries occurring after normal working hours may be treated at Covenant MedExpress located at 5570 State St. or, in case of emergency, Covenant HealthCare Emergency Room located at 900 Cooper.

The following changes must be reported to the Payroll Department:

1. Change of address
2. Change in marital status
3. Change in number of dependents
4. Change in direct deposit to banking institution

All changes should be reported within 30 days of the event so that employee files are current and accurate. Since these changes can affect an employee's paycheck, benefits, and/or tax liability, it is important to report them in a timely manner to either Patti Johnson, Payroll Assistant at (989) 790-5516 or e-mail at pjohnson@saginawcounty.com or Kristine Manwell, Payroll & Benefits Supervisor at (989) 790-5216 or e-mail at kmanwell@saginawcounty.com.

4. **BOARD OF COMMISSIONERS:** (Executive Committee)
Contact Persons: Cheryl Hadsall, Chair
Kaye V. Schultz, Board Coordinator
Marc A. McGill, Controller/CAO

The Board of Commissioners agreed to consider various issues by Committee. The Status Report regarding these issues has been updated by the Controller/CAO as of July 1, 2007. These issues are attached and identified as ATTACHMENT A-F. If you have questions regarding any of these issues please contact the Committee Chair, Chairman of the Board, or the Controller.

5. **BUDGET:** (Budget & Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Controller's Recommended Operating Budget for fiscal year 2007/2008 will be presented to the Standing Committees and the Budget/Audit Subcommittee on July 20, 2007. The Recommended Budget will be reviewed by the Human Services, County Services, and Courts & Public Safety Committees on August 6, 7, and 8, respectively. On August 9, 2007, the Budget/Audit Subcommittee will consider the budget placed before them in addition to any recommendations made by the committees and forward a proposed budget to the full Board of Commissioners. A public hearing on the budget is scheduled for the regular meeting of the Board of Commissioners on August 21, 2007. At that time, the budget will be laid on the table. At the Board of Commissioners meeting on September 18, 2007, all final adjustments will be offered and the Board will vote to approve the budget.

6. BUILDING AUTHORITY: (Appropriations Committee)
Contact Person: Marc A. McGill, Controller/CAO, 790-5578

The Building Authority last met on Thursday, May 17, 2007. The Authority reviewed the financial statements for fiscal year 2006 for the Building Authority and The Dow Event Center/SMG.

The Building Authority also appointed Betsy Wietfeldt, Egidio Grossi, John Cammin, Johnnie Harris, Mary Hill, Mike Hanley, Nanette Haley, Peter Ryan, Russ Taylor, and Barry Nelson to the Dow Event Center Advisory Board.

At the direction of the Board of Commissioners, the Building Authority accepted payment of \$250,000 from the Saginaw County Community Mental Health Authority to pay off the remaining cost of the homes that SCCMHA operated but were owned by the Building Authority. The homes then were deeded to the Mental Health Authority.

The Authority continued to renegotiate several leases and contracts, including the lease of Morley Building parking lot. The authority passed a motion that the MSU Extension offices pay the same rate of lease as the average of the remaining tenants.

The next Building Authority meeting will be announced at a later date.

7. CAPITAL IMPROVEMENT PLAN: (Budget and Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Budget/Audit Subcommittee will review Capital Improvement Plan requests for fiscal years 2008-2012 during its meeting on August 9, 2007. Completing this plan is part of the annual budget process and is required to comply with statutory requirements.

8. COMMISSION ON AGING (COA): (Human Services Committee)
Contact Person: Karen Courneya, Director, 797-6880

The annual picnic for the Saginaw County Commission on Aging took place on Friday, June 22nd. It was a resounding success with over 650 participants attending and enjoying tasty food, information booths and hands on demonstrations. Recognition needs to be given to the Parks and Recreation Commission Board for their willingness to collaborate with the COA to provide our seniors a lovely outing at Haitcho Park. I also want to thank the Parks and Recreation Staff for their assistance before, during and after the picnic.

The Kinship Care Support Program has become a victim of state wide cuts. As of October 1, 2007, funding will be eliminated from the Department of Human Services for this program. As you may know, the instances of people raising relatives, their grandchildren, nieces and nephews has grown dramatically throughout the United States, as it has in Saginaw County. Without this program, many families and elderly citizens will not benefit from the opportunity to obtain assistance with their dedication to their relatives.

9. COMMUNITY CORRECTIONS: (Courts and Public Safety Committee)
Contact Person: Benita Snyder, Community Corrections Manager 790-5584

The Community Corrections grant application was completed and sent May 25, 2007. The application included the same Plans and Services programs and Residential Services at Tri-CAP as in previous years. The Proposed Reforms to Michigan Sentencing Laws may provide for additional funding for Community Corrections in FY08 if the proposal passes. The Proposal is controversial and needs further study in respect to the local impact. Both the number of cases and dispositions into the jail are of concern.

The Office of Community Corrections hosted a day of training on Pretrial Services and Jail Overcrowding Issues in Lansing, the meeting was attended by Pretrial Agent, Char Reimers and Jail Population Monitor, Rick Shaft.

Through the efforts of the Community Corrections subcommittee, MPRI (Michigan Prisoner Re-entry Initiative), the Saginaw MPRI is now servicing parolees upon their return to the community. MPRI has put together a transition team which goes into the prison, meets with prisoners being paroled and develops a case management program for them. The Saginaw MPRI will be expanding to include Bay and Midland. This means additional stakeholders from these counties have joined the MPRI in Saginaw and the Tri-County area will service ex-offenders coming through the MPRI program.

10. CONSTRUCTION PROJECTS: (County Services)
Contact Person: Annette Taylor, Maintenance Director, 790-5235

There are no new construction projects at this time.

11. COUNTY EVENT CENTER: (County Services Committee)
Contact Person: Stephanie Beyersdorf, Management Assistant, 790-5212

A big name in comedy will make his way to the Theatre at the Dow Event Center this summer. Carlos Mencia will perform at TheDow on August 3, 2007. In addition, there will be several Jehovah's Witnesses Conventions during the weekends of June 29, July 6, and July 13, 2007.

The 2007-2008 Broadway in Saginaw Series includes several exciting shows: *Hairspray*, *Movin' Out*, *Annie*, *The Producers*, *Rent*, and *Ring of Fire*. The Saginaw Spirit will begin its sixth season with a home opener against Sault Ste. Marie in Wendler Arena on September 19, 2007.

The Saginaw Valley Concert Association (SVCA) is sponsoring Bay Street Brassworks on September 29, 2007; the Concordia Wind Symphony on October 28, 2007; The New Sigmund Romberg Orchestra & Soloists on December 5, 2007; Quattrocelli on April 2, 2008; and Revolution on April 18, 2008.

Other recently added events include the World Famous Lipizzaner Stallions, returning on September 16, 2007, and Bill Gaither and the Gaither Vocal Band with Ernie Haase & Signature Sound, performing on November 18, 2007.

James Wade Jr. has been named General Manager of the Dow Event Center, taking the vacancy left by Zane Collings, who accepted a position at a SMG facility in Reading, PA. Wade has extensive experience in the entertainment industry and most recently managed a SMG facility in Kentucky before coming to Saginaw.

The Dow Event Center boasts various areas to hold meetings, conventions, receptions and other events. The Garden Room is used for smaller banquets and meetings and is attached to an outdoor patio. The Hall is used for larger events and can be divided into three sections. The Theater lobbies are impressive spaces in which to host banquets and receptions. To make arrangements for events in the Hall or Garden Room, please contact Kelly Hubbard, Director of Food & Beverage, at (989) 759-1339.

Call 989-759-1330 to speak with the Box Office, or 989-754-4800 to purchase tickets through TicketMaster. Events are always being added, so please visit the Dow Event Center's web site for an event calendar and seating information at www.doweventcenter.com.

12. ECONOMIC DEVELOPMENT/SAGINAW FUTURE: (County Services Committee)
Contact Person: JoAnne Cray, President, 754-8222

Saginaw Future Procurement and Technical Assistance Center (PTAC) recently assisted Duro-Last Roofing, Inc., headquartered in Saginaw County, win its first contract with the Michigan Department of Management & Budget. In early 2007, the PTAC assisted four area companies win 44 government contracts valued at more than \$407,000. The Saginaw Future PTAC also has held three government-contracting seminars at SFI's office location. The SFI and Saginaw County Convention & Visitors Bureau shared conference rooms allow for the hosting of the seminars, which is more cost and time effective. The PTAC plans to sponsor or co-sponsor a total of eight seminars in 2007.

Saginaw Future is preparing to launch its next funding campaign as the previous Funding Saginaw's Future campaign draws to a close. The new campaign is seeking contributors for 2008 through 2010. Since its inception in 1992, Saginaw Future has relied on the support of the public and private sector to sustain its economic development mission and specific initiatives.

Saginaw Future has been working to facilitate the creation of NEZs around the main campuses of Covenant HealthCare and St. Mary's of Michigan. Both areas have been targeted by the City of Saginaw and the hospitals for redevelopment. NEZs would allow the city to collect much-needed revenue, encourage homeowner rehabilitation and attract new development. Due to the tax cap imposed by local referendum in 1979, Ad Valorem property tax collections are limited. NEZ taxes and other tax rolls, which by law are "specific taxes" and not part of the Ad Valorem Roll, provide new revenue to the city. The creation of the zones would also provide incentive to developers to create housing in the district and encourage residents to locate within the city. A certificate holder will pay a specific tax known as the Neighborhood Enterprise Zone Tax (equal to one half the homestead rate).

DDI Engineering's new medical division, DuPeron Medical Systems, announced success in obtaining new customers in the medical industry. DDI's first two medical device customers were in need of mechanical designs for their new products. One of the companies develops innovative spinal implants, and the other company was seeking assistance in the design and prototyping of an invention that would reduce I.V. infusion medication errors. Saginaw Future Inc. facilitated initial meetings between the high-growth strategy firm CJPS Enterprises and DDI Engineering in order to develop its medical device line.

Marketing - Hemlock Semiconductor Corporation (HSC) & GM-Saginaw Metal Casting Operations - The two advanced manufacturing companies both announced major investments that received regional, statewide and national coverage. The economic impact of the two expansions has been well documented and also is a tremendous promotional tool for the area and the state. News on the projects has boosted morale of area residents and is a positive marketing tool for external observers and investors.

Site Selection magazine - The HSC expansion will be featured in the July issue of Site Selection magazine, a nationally recognized business development publication. Saginaw Future supplied positive information on the community and project details for the story's development. SFI teamed up with Bay Future Inc. and Midland Tomorrow to design and place an advertisement next to the editorial that features the solar development opportunities in Mid-Michigan.

EDGE Pilot Program - Saginaw Future is participating in a Michigan Economic Development Corporation (MEDC) backed pilot program where client tracking database software and specified information is shared. SFI and the MEDC see the project as a potential opportunity to improve communication between the local and state level, as well as give SFI access to a top-notch client tracking system for a significantly reduced cost.

13. EMERGENCY MANAGEMENT: (Courts and Public Safety Committee)
Contact Person: Timothy Genovese, Director 790-5434

Exercises: May 23rd was the functional exercise at MBS airport. It involved a simulated airplane crash and we will utilize the training simulator. This simulator is a real plane fuselage set up to actually burn. We had volunteers From St. Charles High school, Swan Valley High school, Merrill High school and Hemlock High school. The Saginaw County Citizen Corps also assisted.

We will be assisting the post office with a drill on September 19th; this drill will simulate an anthrax detection at the post office. We are planning on having an orientation exercise at the same time at the Saginaw county Emergency operations Center. This will be the first time we will use the new EOC.

There will be an evacuation drill at both Covenant and St. Mary's Hospitals this summer. The date has not yet been set.

We will be doing a Citizen Corps drill August on 9th.

There are 2 regional drills this year but no dates have been set yet.

Grants: Homeland security grants: We have completed last year's homeland security grant and are now working on this years regional homeland security grant.

Citizen Corps/CERT: We have received a \$10,000 homeland security grant for this year for Citizen Corps. This will allow us to do a citizen emergency response training class this fall and a family preparedness campaign this year. We will be kicking off our do 1 thing project in October. We also have received a private grant offer for citizen corps for \$5000. We now have 92 members. We are continuing to train and recruit new members. We meet every second Thursday of the month at covenant hospital at 6:30 pm.

Planning: We continue to update the county emergency plans as well as the LEPC plans.

14. EQUALIZATION: (County Services Committee)
Contact Person: James Totten, Director, 790-5262

Summer tax bills and rolls have been processed and sent out to the appropriate units of government. All taxpayers will receive a summer tax bill except the Department of Natural Resources. Due to legislation passed three years ago, the entire county operating millage, 4.8558 mills, will be levied in the summer along with the 6 mills State Education Tax being levied on July 1st. The taxable value for DNR properties has been frozen until 2009 and they will only pay taxes in the winter.

This is the first tax billing "season" to be printed from the new BS&A Equalizer database. Information Systems and Services worked with Equalization to develop a system and the programming to integrate the information from the Equalization database to the tax billing and tax receivable programs. The total conversion from mainframe to Equalizer has not been completed but we are excited about the potential of the new system.

The October apportionment session of the County Board of Commissioners is the next major order of business for the Equalization Department. The staff is in the process of receiving and posting the millage requests for the apportionment report. Legislation has been introduced that would permit the apportionment session to be held no later than October.

The County Board of Commissioners shall not authorize the levy of a tax unless the governing body of the taxing jurisdiction has certified that the requested Millage has been reduced, if necessary, in compliance with Section 31 of Article 9 of the State Constitution of 1963 and Sections 211.34d and 211.34(1). The Board also receives certification that all truth in taxation hearings have been held if required (211.23e). The Supervisor of the local unit prepares a roll indicating property taxes to be levied and annexes the required warrant. The copy of the roll with warrant annexed is known as the "tax roll" (211.42)

The department is proceeding with the equalization studies in the various classes of property in Saginaw County. This year, as in the past, these studies are being made available to the units as they are completed.

15. FINANCIAL SERVICES: (Budget and Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Financial Services Department continues to provide interim financial reports throughout the year. These reports are intended to identify impending problems so that proper corrective action may be taken to avoid potential year-end deficits. We are also in the final stages of implementing the new claims system to allow departments to print their claims remotely via laser printers. The next project on our list is to begin sending ACH payments to vendors for goods and/or services thereby reducing the number of checks issued.

16. HEALTHSOURCE SAGINAW:

Contact Person: Lester Heyboer, Jr., President/CEO, 790-7888
Raymond Bartels, Commissioner
Marc A. McGill, Controller

Operating results for the five month period ended of May 31, 2007 reflect significant profits of the Behavioral Medicine Centers and significant operating losses of the Extended Care Center offset by millage support resulting in year to date profit of \$49,525. This compared to a profit of \$44,348 for the five month period ended May 31, 2006.

The organization provided 37,373 days of inpatient care, 2,285 units of Outpatient Physical, Occupational, and Speech Therapy with 3,931 outpatient visits to our psychiatrists and behavioral therapists during the five month period ended May 31, 2007. During March, 2007 the Board of Trustees designated \$6,000,000 of former operating cash for use in the construction program. Thus operating cash balances have been reduced to \$1,534,191 as of May 31, 2007.

Filing of certificate of need (CON) documents with the State of Michigan took place on February 1, 2007 for licensing of 20 new psychiatric beds and delicensing 20 medical surgical beds. Approval of the licensing request is expected in the summer of 2007. The increased bed capacity in the newly constructed Psychiatric Center should eliminate denials to the unit when all psychiatric beds are filled.

Phase I of the Building and Renovation Project consisted of construction of a new mechanical room, a new maintenance/storage garage, and new parking areas. Construction of Phase I began in January 2006 and was completed in May 2006. Hazardous waste removal and demolition of minor sections of the existing facility and the existing boiler/mechanical house to provide for new building placement was completed in August, 2006. Phase III construction of cement foundations and flooring, and the steel structure for pods C, D, E, F and G began in early August, 2006 and was complete by the end of 2006. Completion of pods C, D, E, F, and G is projected for the fall of 2007. At that time 150 long term care residents and all psychiatric and chemical dependency inpatient and outpatient services will move to newly constructed areas. Removal of hazardous waste and demolition of vacated areas will then occur enabling completion of pods A & B and the areas to be remodeled for occupancy scheduled for the fall or winter of 2008.

In January 2007 the Board of Trustees approved additional expenditures for the Building and Renovation Program at HealthSource. The additional expenditures relates to 1) increased psychiatric bed capacity to meet the increasing needs of the community 2) An integrated Security/Communications System to assure the highest level of safety and security for the patients/residents/clients, visitors, staff and the community 3) Speeding up repairs to the existing buildings and continued replacement of moveable furniture and equipment to provide a more home-like environment for those served by HealthSource. Additional tax support for the project is not being considered. Funding the additional expenditures is anticipated to be through the use of internal funds.

The State of Michigan's 2007 budget includes numerous areas reducing Medicaid program funding. However, current approval by CMS of the State's Medicaid Quality Assessment Program will help assure HealthSource's long term care Medicaid revenues will not be materially affected during fiscal 2007.

The financial strength and wellbeing of HealthSource Saginaw is at its highest point in well over a decade and is positioned to effectively carry out its Mission and complete the new building and replacement program. Our commitment is to serve Saginaw County and surrounding areas with the highest quality care possible.

17. INFORMATION SYSTEMS AND SERVICES (ISS): (County Services Committee)
Contact Person: Johnathan Miller, Director, 790-5575

Our staff is currently involved in more than 400 projects. This is in addition to handling the daily problems with the more than 900 personal computers and thousands of mainframe programs used by county personnel. Some of the current projects include:

Electrical Problems – The electrical power for all of the critical network and mainframe computer equipment is supported by both battery backup and an emergency generator. Even with all of this in place, there have been two instances over the last few months where problems on the public utility grid have resulted in problems with our computer equipment. After many hours of testing and research, it was discovered that our battery backup system was not monitoring the incoming power correctly. The battery backup system has been upgraded to prevent this from occurring in the future. This cost for this work was covered under the maintenance contract for that equipment.

Health Department Intranet site – The ISS department has developed a web site for use by the Health Department personnel. This web site is not available to the general public and is used to disseminate information and policies to the Health Department employees and to provide a “single source” for forms and other resources that the employees need. This eliminates the need for every employee to keep their own, frequently out of date, copy of each document.

Electronic Report Distribution – Many departments are already receiving some of their reports via email. This process saves both time and paper, and therefore money. Many of the reports that we generate end up in the recycling bin after a very short time. Keeping the report in an electronic form prevents this waste while making the report easier to use. The report is also easier to archive and retrieve if necessary. We are working to expand this process with the goal of printing only the reports that really need to be printed.

18. JAIL REIMBURSEMENT: (Courts and Public Safety Committee)
Contact Person: Benita Snyder, Jail Reimbursement Coordinator 790-5584

Revenue projections from the State of Michigan for Parole Holds and Diverted Felons through May 07 are \$332,095.50. This represents 78% of the revenue budget for these line items. This office continues to notify the circuit court bench which offenders are eligible under the Jail Reimbursement program as diverted felons.

Additional revenue for jail reimbursement from inmates (room/board, medical/property damage, Work Release), collection agencies, OUIL 3rd grant and other revenue through March 07 are \$58,040.32 which is 65% of the projected revenue budget for these line items.

The SCAAP Grant for illegal aliens was awarded yesterday in the amount of \$8,828; however there is problem accessing the drawdown, the Department of Justice is currently working on the problem and hopes to have it resolved by Monday June 25th.

The revenue from Federal Bed Rental through March 07 is \$169,123. This office is responsible for tracking these inmates and invoicing this revenue source. However, it is not part of the Jail Reimbursement revenue budget.

19. LABOR CONTRACTS: (Labor Relations Committee)
 Contact Person: Jennifer Broadfoot, Personnel Assistant, 790-5507

Labor Relations – Negotiations remain on-going with the Sheriff's Department's Deputies and Corrections Officers/Clerks units. Contracts with the Sheriff's Department's Sergeants and Juvenile Detention's Supervisors' and Youth Care Specialists' units expire on September 30, 2007. Negotiations with these three groups are anticipated to begin this summer.

EMPLOYEE GROUP	NUMBER OF POSITIONS	EXPIR. CURRENT CONTRACT
OPEIU - COURTHOUSE EMPLOYEES	169	09/30/09
GELC - PROBATION OFFICERS, DISTRICT COURT	7	09/30/09
TEAMSTERS - PUBLIC HEALTH NURSES	21	09/30/09
TEAMSTERS - ANIMAL SHELTER EMPLOYEES	5	09/30/08
GELC - PROBATION OFFICERS, FAMILY DIVISION	6	09/30/08
COAM - SHERIFF UNIT III-CAPT. & LT.	3	09/30/08
TEAMSTERS - HEALTH DEPARTMENT/COA EMPLOYEES	115	09/30/08
AFSCME - PROSECUTORS	18	09/30/08
UAW – MANAGERS	67	09/30/08
UAW – PROFESSIONALS	74	09/30/08
UAW – CLERICAL, TECHNICAL & PARA-PROFESSIONALS	23	09/30/08
POLC - SHERIFF UNIT II-SGTS.	14	09/30/07
GELC – DETENTION CENTER SUPERVISORS	4	09/30/07
GELC - DETENTION YOUTH CARE SPECIALISTS	23	09/30/07
POAM SHERIFF UNIT I (312 ELIGIBLE)	50	09/30/05
POAM - SHERIFF UNIT 1 (NON 312 ELIGIBLE)	58	09/30/05

20. MAINTENANCE DEPARTMENT: (County Services Committee)
Contact Person: Annette Taylor, Maintenance Director, 790-5235

Courthouse: Still in the process of finishing renovations being made to the Emergency Operations System and Law Library office areas.

Grounds Maintenance: Various County parking areas were line striped and seal coated by an outside contractor.

Jail: Buchinger Roofing has completed installing a new Duro-Last Roof System.

Health Department: In the process of installing a new air-conditioning unit in the Family Planning Department. Renovations been done in Suite 409. A new proximity security reader will be installed in the Bio-Terrorism Lab Department.

Juvenile Center: A new lobby entrance door with sidelights, panic hardware and electric strike was installed. The security station was relocated and the new x-ray machine was installed. Will be installing a new proximity security reader. This will be the same proximity system that was recently replaced at the Courthouse, County Office Building and Sheriff Department/911 Authority buildings.

Miscellaneous: Cleaned all county A/C roof-top condensing units.

21. MENTAL HEALTH AUTHORITY:
Contact Person: Sandra M. Lindsey, CEO, 797-3400

No Report Submitted this month.

22. MICHIGAN WORKS: (County Services Committee)
Contact Person: Edward Oberski, Director, 754-1144

Regional Career Fair Dow Chemical, Dow Corning and Hemlock Semiconductor hosted 1400 job seekers at a Regional Career Fair at the Dow Event Center on Monday, June 4, 2007. The Saginaw County Education and Business Partnership and MiTech+ convened the event with Michigan Works! being one of the major sponsors. Other sponsors included Delta College, Saginaw Career Complex, Bay-Arenac ISD Career Center, Midland County Educational Service Agency, Education and Training Connection, Associated Builders and Contractors, and Great Lakes Technology Alliance.

The focus was on chemical process operator positions currently available within the three companies. Additionally there was discussion about spin-off construction jobs during various new construction projects at the three company plant sites.

Groups of about 200 people at a time were led into a conference room where a company executive explained job opportunities and the relevant training and education requirements. There was an opportunity for questions. Immediately following the presentation, participants were led into an area of booths where representatives from the three major employers, construction trades, and training organizations were available to talk with participants. The companies were not soliciting resumes or applications. It was an opportunity for job seekers to learn about careers in the chemical processing industry.

Eight hundred fifty (850) people expressed (written) interest in pursuing a career in the chemical processing and construction industries.

Saginaw Midland Bay Michigan Works! Agency Retirement Pat Washburn, Assistant Director of the SMB Michigan Works! Agency, is retiring from her job on June 29, 2007 with nearly 21 years of service. Prior to her promotion to her assignment as Assistant Director, Pat served as the agency's Finance Manager. We all wish Pat a good and well-deserved retirement.

23. MOSQUITO CONTROL: (Human Services Committee)
Contact Person: Randall Knepper, Director, 755-5751

Normal weather conditions in March and April produced a substantial hatch of spring mosquitoes in mid-May. We began spraying for adult mosquitoes on May 14th and concentrated most of our efforts in those townships that are heavily wooded. By mid-June the spring mosquitoes had become insignificant. Due to the very hot and dry weather conditions we experienced in the month of June mosquito populations were low by late June as we had not received enough rain to produce any substantial hatch of summer or floodwater mosquitoes. The only habitats that were breeding mosquitoes were catch basins, abandoned pools, tires, and other miscellaneous containers holding water.

We have already conducted two successful tire drives in May and June and our last tire drive for the year is scheduled for the week of July 23-27 from 1:00-7:30 p.m. For details on daily locations please visit our website at www.scmac.org.

The State of Michigan has eliminated funding for testing of dead crows/blue jays for West Nile Virus so we have been conducting our own testing this year using VecTest kits. So far three birds from Saginaw County have been tested for WNV with all being negative. As of this report no Michigan birds, mosquitoes, or humans have been diagnosed positive for WNV. Typically, August is the month with the most WNV activity in Michigan.

Our Education Department will again be busy this summer by participating in the following Saginaw County Parks activities: Children's Fun Day; Touch a Truck Day; and two Pond Life Study programs. Additional summer activities will include Birds, Bugs, Butterflies, and Blooms at the Saginaw Children's Zoo; Girl Scout day camp in Frankenmuth; and five day care presentations.

On June 27th our agency hosted an open house for Mosquito Control Awareness week which is jointly sponsored by the American Mosquito Control Association and the Michigan Mosquito Control Association.

Our agency will be hosting a blood drive on July 9th from 1:00pm – 7:00pm and walk-in's are very welcome!

24. MSU EXTENSION: (Human Services Committee)
Contact Person: Ruth Miller, Director, 758-2500

Agriculture - Pest monitoring can help reduce unnecessary pesticide applications and predict pest infestations. MSU Extension is cooperating with local farmers and MSU specialists to watch for crop diseases and insects. Crop scouting is conducted regularly at several sites to monitor crop conditions and pest populations. These pests include the diseases of soybean rust and Fusarium head scab, as well as the insects of soybean aphids, Western bean cutworm, bean leaf beetle, and Western corn rootworm variant. In addition, MSUE is cooperating with a regional project to release a beneficial insect that will help control the soybean aphid which has caused significant yield loss in the nearly 100,000 acres of soybeans in Saginaw County. The resulting information of these efforts is reported to farmers so they may protect their crop from loss as well as reduce pesticide use where pest populations are below thresholds.

Family and Consumer Sciences - "Together We Can" Each year, approximately 36% of all births in Michigan are to unmarried parents. In Saginaw County almost 42% of births are to unmarried parents. Children born to unmarried parents are at higher risk of living in poverty, and performing poorly in school, along with other negative outcomes. To address this issue, Saginaw County has been engaged over the last three years in the development and implementation of the "Together We Can" curriculum. This curriculum is designed to prepare unmarried parents to set goals and create a healthy future for their children, establish a positive co-parenting relationship, ensure the on-going and sustained involvement of both parents, encourage the on-going payment of child support, and to prepare these unmarried parents to make healthy decisions. The "Together We Can" Curriculum is a series of twenty-three lessons. It is delivered in a small group format, one-on-one, or couple format. The curriculum is designed so the facilitator can tailor the materials to the needs of the participants.

Early Childhood Education-Great Start Initiative - The Great Start Initiative is a collaborative comprised of MSU Extension, the Saginaw ISD, Can Council, Teen Parent Services, Department of Public Health, Community Mental Health, parents, and several other community organizations. Over the last several months MSU Extension has completed an extensive report summarizing the status of children and families in Saginaw County. Building upon this report MSUE conducted 12 focus groups with 129 participants across Saginaw County. Participants were asked to provide input relevant to the conditions families and children face, suggest strategies that will lead our community forward to improve the status of young children and develop a more comprehensive system of programs, services, and supports, and suggest what our system needs to do to get there. Ultimately a comprehensive strategic plan will be developed to assure that every child arrives at kindergarten healthy, safe and eager to succeed in school and in life. This process will build upon and strengthen the current Birth-5 Program delivered by MSU Extension and other partnering agencies and supported through the Saginaw Intermediate School District.

25. 911 AUTHORITY:

Contact Person: Thomas McIntyre, Director, 790-5504

Saginaw County 9-1-1 continues to strive toward the updating of its equipment at the center. Saginaw County 9-1-1 Central Dispatch serves as the vital link between the citizens and the public safety agencies in Saginaw County, handling nearly 400,000 calls per year.

Saginaw County is facing a new challenge regarding the new VoIP (Voice over Internet Protocol) where people subscribe various companies for new phone service over internet connections. Many users may not realize that the 9-1-1 technology doesn't work until they actually need to use it. Users report busy signals, or being connected to the wrong substation - one user was apparently even connected to an insurance agent.

There's a push on the state level to regulate VoIP, many lawmakers claiming they're concerned unregulated 911 services could prove dangerous, when in reality they're primarily interested in tapping into the potential tax revenue. But as VoIP becomes more popular, and some users consider ditching their land-line, there's emerging questions about who will ensure that these services work as advertised.

Saginaw County is now working on the new Digital Radio System Engineering Plan with Motorola and this plan will help direct Saginaw County toward the new goals in implementing this system within 2 years.

26. PARKS: (County Services Committee)

Contact Person: John Schmude, Parks Director, 790-5280

Summer 2007 Programs/Events:

Hometown Idol on July 12th, July 26th and August 9th. See up and coming artists before they make it big. Meet the artists and get their autographs!

Try the Trail Night on Tuesday, July 10th, July 24th, August 7th and August 21st. Join us at the Van Wormer Road parking lot of the Saginaw Valley Rail Trail where we will answer your trail related questions.

Children's Fun Day on July 11th at the William H. Haithco Recreation Area. At this free event, children will have an opportunity to play games and win prizes, run relays, jump rope, meet and greet special guests, see a magic show, make crafts and much more.

Dog Days of Summer on Wednesday, July 11th, July 25th, August 8th and August 22nd at Imerman Memorial Park. Bring your dog pal(s) out to the Dog Days of Summer and you'll have the opportunity to meet other dog owner's who love their companions as much as you do.

Skins and Skulls on Thursday, July 12th and Wednesday, August 15th at the William H. Haithco Recreation Area. Learn the differences between herbivores, carnivores, omnivores and insectivores and the adaptations that make mammals so special.

Ooey Gooey Art on Wednesday, July 25th and August 8th at Imerman Memorial Park. Dive right in and get up to your elbows in this ooey gooey fun.

Jammin Dulcimers in the Park on July 25th and August 22nd at the William H. Haithco Recreation Area. Join the Saginaw Subterranean Strings Hammered Dulcimer Club for this free concert.

Beginning Kayaking on July 26th, July 31st, August 9th and August 14th at the William H. Haithco Recreation Area. In this beginning kayaking class you will learn the differences between kayak styles and canoes along with discovering that kayaks are very stable and easily maneuverable boats. Class sizes are small with a maximum of six people.

Touch a Truck on August 1st at the William H. Haithco Recreation Area. Bring the kids out to this free event and see some of the biggest and best trucks in Saginaw County including fire trucks, road graders, cranes, semi trucks and much more.

Pond Life on Wednesday, August 15th at the William H. Haithco Recreation Area. Join Saginaw County Mosquito Abatement and Saginaw County Parks to explore the edges of Haithco Lake and small ponds to discover the aquatic life within.

Star Party on August 18th at Imerman Memorial Park. Join us for an evening under the stars at the seventh annual hosted by the Sunset Astronomical Society and the Saginaw County Parks and Recreation Commission. Evening events include Star Lab shows, lectures, and general viewing.

Great Lakes Loons Baseball on August 22nd at Dow Diamond. Watch the Great Lakes Loons take on the West Michigan Whitecaps.

Soggy Doggy on Wednesday, September 12th at the William H. Haithco Recreation Area. Here is your chance to bring your K-9 companion out to play at the beach. Come out and let your dog romp and play in the lake.

3 Trails 3 Days, September 21st – 23rd at the Saginaw Valley Rail Trail, Pere Marquette Rail Trail and the Bay County Rail Trail/Riverwalk culminating with a picnic at Bigelow Park in Bay City. A pre-registration fee of \$25 per adult and \$5 for those 12 and under includes a t-shirt, refreshments, picnic and one-year membership for the Saginaw Valley Rail Trail.

27. PERSONNEL DEPARTMENT: (Labor Relations Committee)
Contact Person: Jennifer Broadfoot, Personnel Assistant, 790-5507

Personnel – New Employee Orientation Sessions will not be scheduled again until completion of the renovations in the ISS Training Room. Departments with employees who need to attend will be notified by Personnel several weeks in advance of the sessions. If you have any questions regarding the orientation sessions, please call Personnel at 790-5213.

28. PLANNING: (County Services Committee):
Contact Person: Doug Bell, Planning Director, 797-6800

TRANSPORTATION PLANNING - The new Metropolitan Transportation Plan (MTP) for the area is now available for review and comment. This plan is available on the SMATS web site at <http://www.saginawcounty.com/SCPlanning/smats.htm>. The 2035 Metropolitan Transportation Plan conforms to the most recent federal transportation bill, known as SAFETEA-LU. The newly created Tri-City Travel Demand Model (developed for Bay City, Midland, & Saginaw) was used to identify current and future deficiencies in the Federal Aid road system. The plan includes an inventory of the existing transportation system in the Saginaw area. The 2035 plan also considers future needs and investments for other travel modes, such as public transit and non-motorized facilities, examines transportation issues and concerns in the community, and discusses projected funding levels for future projects.

The draft MTP will be available for review through July 17. Staff will also be holding two Open Houses in July to discuss the plan and obtain comments from the community. The Open Houses will run from 3:30 to 6:00 p.m. and are scheduled for July 5th at Hoyt Library and July 11th at Zauel Library.

Once the new MTP has been adopted, we will need to complete our development of the new Transportation Improvement Program (TIP) in July. The TIP identifies the transportation projects that will be proposed for funding and actual construction in 2008 through 2011. The new TIP will also be posted on the SMATS web site when it is complete and there will be opportunities for public comment in July and August.

29. PUBLIC HEALTH: (Human Services Committee)

Contact Person: Natasha Coulouris, Health Officer, 758-3818

Step Up Saginaw is the new public health initiative with a mission to create a healthy and active Saginaw County. It is a blend of strong community partners focused on moving residents toward a healthier future through education and activities centered on moving more, eating better, and not smoking. The planning committee has worked hard in organizing its inaugural fundraising golf outing: The Step Up Saginaw Golf Scramble. The outing is scheduled for Monday, August 13, 2007 at Germania Town & Country Club. The event begins with breakfast/registration at 8:00 a.m. and concludes with a steak dinner and awards. Cost to golf is \$75.00/person. To register as a team or individually, call Kevin Leitz at the Health Department 989.758.3801. Or, register on-line at www.saginawpublichealth.org.

Environmental Health received a mini-grant from Michigan State University to purchase equipment for temporary food service kits and to provide food safety education to as many people as possible with focus on non-profits and diverse groups from the urban areas. Each kit will contain a metal stem thermometer, alcohol prep pads, hair nets, disposable gloves, chlorine test strips and food safety education material to be provided to each temporary food license applicant. The Health Department has scheduled classes once per month over the summer. Classes will be held July 11 and August 1 from 6:00 to 7:00 p.m. The grant period runs through August 30, 2007. Also Brigid Richards, Sr. Environmental Health Specialist will be a regular guest on WSGW's "Listen to the Mrs." as well as the morning talk show, "Healthline with Art Lewis". For more information, please call Environmental Health at 758-3686.

The Infant Mortality Coalition PRAMS survey began in June 2007 and continues until August 30, 2007 for women who have delivered an infant/s at Covenant Medical Center. Women completing a survey will be given a "Halo" safe sleep sack for participating in the study. The study will be headed by Dr. Renee Canady and has received Michigan State University IRB approval.

The Infant Mortality Coalition is organizing a Leadership Summit regarding Infant Mortality in Saginaw County on November 2, 2007 at the SISD Transition Center. Representatives from public health, the medical community, the SISD Transition Center, and state legislature will be present. The event was organized to increase awareness and a plan of action to decrease the infant mortality rate and racial disparity in Saginaw County.

Treatment and Prevention Services (TAPS) continues to meet with the Sheriff's Department and the Catholic Diocese to provide substance abuse services in the jails. There is a tentative start date the first of July depending on funding.

TAPS received notification that they received a \$76,000 strategic planning prevention framework grant to complete a strength based needs assessment of Saginaw during the summer months.

The Family Youth Initiative Level 3 graduated 27 students at Joshua Way's. This is the first graduation class for the program involving law enforcement, 10th Circuit Court, probation officers, schools, truancy officers, and social workers. The second class has started at the Mexican American Council and SVRC alternative school.

SCDPH conducted an exercise on May 23, 2007, to test the ability to set-up a Neighborhood Emergency Help Center for pandemic flu. Twenty staff volunteered to work the clinic with the main focal point to disseminate public information on pandemic flu to worried well persons in conjunction with the MBS International Airport Exercise. Thirty-eight persons were seen in the clinic which was set up at the Freeland Elementary School building gymnasium. Incident command was established and proceeded to examine isolation and quarantine protocols and procedures with Saginaw County legal counsel.

30. PUBLIC WORKS COMMISSION: (County Services Committee) (Formerly DPW)
Contact Person: Jim Koski, Public Works Commissioner, 790-5258

On May 24, 2007, United States District Court, Judge Thomas L. Ludington dismissed the LoneTree v United States Army Corps of Engineers, and County of Saginaw case. This means the plaintiff's (Lone Tree) request to summarily prevent the placement of dredge spoils into the facility has been denied. An estimated date of operation for the facility is scheduled for late summer, 2007.

The Village of Oakley waste water treatment bond closing is scheduled for June 1, 2007. Construction will begin on the project following closing date. The 4.37 million dollar project has been awarded to Mead Brothers Excavating out of Springport, Michigan and Rothenberger Company out of Concord, Michigan.

119 soil erosion and sedimentation control permits were issued as of October 1, 2006.

31. PURCHASING: (County Services Committee)
Contact Person: Kelly Suppes, Purchasing/Risk Manager, 790-5505

VERIZON WIRELESS GSA PLAN All County issued Verizon Wireless accounts were converted on June 11 to a GSA Government Plan. The plan allows us to obtain special government pricing by pooling all County cellular lines into a shared minute plan. Other advantages to this plan are larger equipment discounts, no contract commitment, employee discount increase, etc.

EZEWAY AUCTION SERVICES The following is a listing of equipment that has been sold through the Ebay auction site:

<u>Item Description</u>	<u>Net Sale (after Commission, Fees)</u>
1996 Chevy Stake Truck 3500	\$5,210.00
Bostitch Coil Framing Nail Gun	\$ 114.98
Ricoh 6513 Color Copier	\$ 392.13
Makita Coil Nail Air Gun	\$ 32.14
Ceiling Fan MinkaAire	\$ 41.65

LEGAL SERVICES FOR INDIGENT DEFENDANTS W/ CASES FILED IN THE 10TH CIRCUIT A

request for Proposal was distributed to Attorneys for the formation of a Consortium to provide Professional Legal Services to Indigent Defendants with cases filed in the Saginaw 10th Circuit Court. No responses were received prior to the due date. A new RFP is in process to request Attorneys to accept a block of assigned cases at a fixed not to exceed per case rate. The goal is to award multiple 3-year agreements to Attorneys who meet the requirements.

RFP FOR JANITORIAL SERVICE AT (4) MI WORKS! SERVICE LOCATIONS An RFP has been

sent out and advertised to seek bids at (4) MI Works! Service Centers located at 1) Bay Road, Saginaw; 2) Midland; 3) St. Charles; 4) Bay City. Site Inspections have been scheduled and bids are due back on June 27.

32. RETIREMENT:

Contact Person: Amy J. Deford, Retirement Adm., 790-5577

Retirement Plans – 450 employees are enrolled in the County's ICMA Retirement Corporation Defined Contribution Program (DC) as of June 22, 2007, while 231 employees remain in the MERS Defined Benefit Plan.

ICMA Retirement Corporation – The payroll deduct Roth IRA is now available for all County employees. Take advantage of this investing opportunity by contacting payroll at 790-5516 to begin your deductions.

MERS Defined Benefit – The MERS 61st Annual Meeting will be held in Kalamazoo, Michigan September 18-20, 2007. An election for the Employee Representative was held on June 13, 2007. Cathy Brickel of the Controller's Office was elected to represent all Saginaw County employees at this meeting.

33. SHERIFF'S DEPARTMENT: (Courts and Public Safety Committee)

Contact Person: Sheriff Charles Brown, 790-5456

There is no report this month for the Sheriff's Department.

**ATTACHMENT A
HUMAN SERVICES COMMITTEE
ISSUES FOR 2007 AND STATUS AS OF JULY 1, 2007**

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Wildlife Refuge Mosquito Spraying	Securing the rights to treat areas of the Shiawassee Wildlife Refuge to offer residents protection from mosquito-related diseases.	Federal Govt Mosquito Board Mosquito Director	Human Services Federal Dept of Fish and Wildlife	Ability to treat Refuge areas that affect our citizens	Winter 2007	COMPLETED

**ATTACHMENT B
COUNTY SERVICES COMMITTEE
ISSUES FOR 2007 AND STATUS AS OF JULY 1, 2007**

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Dredging the Saginaw River	16 businesses rely on the Upper Saginaw for survival of their existence. River must be dredged	Businesses BOC DEQ Army Corps Public Works	Army Corps County Services DEQ	A long-term plan to dredge the Saginaw River which includes the acquisition of land for a disposal site.	Ongoing 2007	Construction in progress. Dredging to start in 2007.

ATTACHMENT C
BUDGET AND AUDIT SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2007 AND STATUS AS OF JULY 1, 2007

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
2004 / 2005 Audit	Required by State Statute.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	An unqualified audit opinion and report.	March 27, 2007 Board Meeting	COMPLETED
2006 / 2007 Budget	Required by State Statute.	BOC Controller Department Heads Elected Officials	Committees Budget & Audit BOC	A balanced budget.	September 18, 2007 Board Meeting	In Progress
Prepare Capital Improvement Plan for 2006 / 2007	BOC needs to determine the priorities for purchasing items in the Capital Improvement Fund.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	A priority list for staff to implement as part of the 2007 / 2008 Budget.	September 18, 2007 Board Meeting	In Progress
Five Year Financial Forecast	BOC can determine and prioritize needs and resources for next five years.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	A plan to wisely allocate funds to maintain a strong financial position of General Fund resources for next five years.	April 24, 2007 Committee of the Whole Meeting	COMPLETED

ATTACHMENT D
LABOR RELATIONS SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2007 AND STATUS AS OF JULY 1, 2007

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Develop Negotiating Strategies for Expired and New Labor Contracts	Two of sixteen Labor Agreements expired in 2005 and need to be finalized	BOC Labor Relations Staff County Attorney	BOC Labor Relations	Direction to management for proposals to Unions.	Ongoing 2007	County staff members are currently in negotiations with the two labor groups.

ATTACHMENT E
LEGISLATIVE SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2007 AND STATUS AS OF JULY 1, 2007

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Legislator Meetings	To ensure communication and meet with Legislators on a continuing basis.	Legislative Controller Legislators	Legislative BOC Committee of Whole	Meetings to ensure committee objectives are being met and communicate all current legislative issues to their correct departments.	Ongoing 2007	Second meeting was held April 27, 2007 7:30 a.m.

ATTACHMENT F
EXECUTIVE COMMITTEE
ISSUES FOR 2007 AND STATUS AS OF JULY 1, 2007

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
County General Information Book	The BOC desires to communicate annually to other municipalities and the financial markets financial and business practices of the County.	BOC Controller Treasurer	Executive	A General Information Book reflective of the financial condition of the County.	April 1, 2007	COMPLETED
Annual Information Brochure	The BOC desires an informative report to citizens that highlights both prior year's accomplishments and next year's goals and initiatives.	Chair Executive Controller/CAO	Executive	An information brochure suitable for distribution which is informative and reflects a positive image.	February 1, 2007	COMPLETED
Annual Newspaper Fold	The BOC desires as a communication tool an information section to place into the Saginaw News circulation.	BOC Executive Department Heads Elected Officials	Executive	An information fold in the Saginaw News.	Spring/Summer 2007	COMPLETED