

May 9, 2006

Cheryl M. Hadsall, Chair
Saginaw County Board of Commissioners
111 South Michigan
Saginaw, MI 48602

RE: MARC-ING REPORT – May 2006

Dear Madam Chair:

The Marc-ing Report can now be accessed through the County web site www.saginawcounty.com/Controller. Please use this site to obtain your copy of the Marc-ing Report. Thank you.

If you or other Commissioners should have questions regarding the subject matter presented or believe other issues or departments should be added or deleted, please advise me.

Sincerely,

Marc A. McGill
Controller/CAO

MAM:clb

c: Department Heads
Controller's Office

Table of Contents

AIRPORT	1
ANIMAL CARE CENTER	1
BENEFITS & PAYROLL	2
BOARD OF COMMISSIONERS	2
BUDGET	2
BUILDING AUTHORITY	2
CAPITAL IMPROVEMENT PLAN	3
COMMISSION ON AGING (COA)	3
COMMUNITY CORRECTIONS	3
CONSTRUCTION PROJECTS	4
COUNTY EVENT CENTER	4
ECONOMIC DEVELOPMENT/SAGINAW FUTURE	4
EMERGENCY MANAGEMENT	5
EQUALIZATION.....	6
FINANCIAL SERVICES	6
HEALTHSOURCE SAGINAW.....	7
INFORMATION SYSTEMS AND SERVICES (ISS).....	7
JAIL REIMBURSEMENT	8
LABOR CONTRACTS.....	9
MAINTENANCE DEPARTMENT	10
MENTAL HEALTH AUTHORITY.....	10
MICHIGAN WORKS.....	11
MOSQUITO CONTROL	12
MSU EXTENSION	13
911 AUTHORITY	13
PARKS.....	14
PERSONNEL DEPARTMENT	15
PLANNING.....	16
PUBLIC HEALTH.....	16
PUBLIC WORKS COMMISSION	17
PURCHASING	17
RETIREMENT.....	18
SHERIFF'S DEPARTMENT.....	18
ATTACHMENT A COURTS AND PUBLIC SAFETY COMMITTEE	19
ATTACHMENT B HUMAN SERVICES COMMITTEE	20
ATTACHMENT C COUNTY SERVICES COMMITTEE	21
ATTACHMENT D BUDGET AND AUDIT SUBCOMMITTEE OF APPROPRIATIONS.....	22
ATTACHMENT E LABOR RELATIONS SUBCOMMITTEE OF APPROPRIATIONS.....	23
ATTACHMENT F LEGISLATIVE SUBCOMMITTEE OF APPROPRIATIONS.....	24
ATTACHMENT G EXECUTIVE COMMITTEE	25

MARC-ING REPORT- MAY 2006

1. AIRPORT: (County Services Committee)

Contact Person: Michael E. Thompson, Administration Director, 790-5209

Capital Improvement Summary: Apron/Taxiway Project Phase II - A \$265,000 project with a local share of \$16,000. Continuation of various facility upgrades and repairs including: rehabilitation of the main runway, taxi street and terminal apron in addition to relocation of the fuel farm.

Instrument Landing System Project: All major construction, easements, and flight line clearance work has been completed and installation of the system electronics are ongoing and at the discretion of the FAA (Federal Aviation Administration).

Runway Crack/Seal Project: The airport receives annual matching state funding for runway crack/seal repair and maintenance work matched.

Five-Year Development Plan and Airport Layout Plan: Staff and advisory group members, in cooperation with an engineering firm, prepare an annual update of a recommended five-year development plan encompassing long term objectives for the airport. This plan is submitted to the airport committee for approval and then forwarded to the state with requests for available funding. This year, there will be an additional airport layout plan will be prepared to identify future strategic planning for both long and short term airport development.

2. ANIMAL CARE CENTER: (Courts and Public Safety Committee)

Contact Person: Mark Wachner, Animal Care Center, 797-4500

Spring brings with it the puppy and kitten season. Wild cats are the greatest burden. Normally in April we will notice an increase in the cat intake of approximately 50% to 70%. Trap rentals also increase as a response to the problems encountered. Once again we reiterate the importance of spaying or neutering your pets. Euthanasia is not meant as a method of population control. For those with limited funds we do have a low cost clinic available in the County.

Animal bites are also on the increase with the warmer weather. Unaltered pets become especially agitated with the onset of breeding season. This, in addition to increased outdoor activities and lack of heavier clothing, add to the problem. We encourage pet owners to be especially diligent in securing their pets. Parents wishing to obtain bite prevention information are welcomed to stop at our facility for a free handout.

Kennel inspections have commenced and we are intending to have all inspections completed by mid May. Again this year we are performing them unannounced. This method tends to give us a better picture of the day to day operations of each kennel.

We have started the next phase of our software upgrade for accounting procedures. The first phase has been in place for some months now and is working well. The next upgrade will involve bringing the trust account into the general accounting.

3. **BENEFITS & PAYROLL:** (Labor Relations Committee)
Contact Persons: Amy Deford, Retirement Administrator, 790-5577
Kristine Manwell, Payroll & Benefits Supervisor, 790-5216

May is ***Direct Deposit and Direct Payment Month***. Following are just a few of the ways employers and employees benefit from direct deposit.

1. There are fewer checks to print and store.
2. Lost and stolen checks are eliminated and fraud is reduced.
3. Productivity is increased because employees don't have to wait in line at a bank or credit union to cash or deposit their paychecks.
4. The need for special check requests is reduced because paychecks are deposited even when employees are traveling or on vacation.

It is every employee's responsibility to notify payroll staff regarding a change in banking information, name, address or beneficiary or any other changes involving benefits and personnel information.

OPEIU ratified their contract effective March 28th. All new hires will not receive longevity pay and will have 401(a) employee contributions of 0 or 6% with matching employer contributions of 3 and 6%.

Only three unions remain with expired contracts.

4. **BOARD OF COMMISSIONERS:** (Executive Committee)
Contact Persons: Cheryl Hadsall, Chair
Kaye V. Schultz, Board Coordinator
Marc A. McGill, Controller/CAO

The Board of Commissioners agreed to consider various issues by Committee. The Status Report regarding these issues has been updated by the Controller/CAO as of May 1, 2006. These issues are attached and identified as ATTACHMENT A-G. If you have questions regarding any of these issues please contact the Committee Chair, Chairman of the Board, or the Controller.

5. **BUDGET:** (Budget & Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Board of Commissioners adopted the Budget Calendar for the Fiscal 2006/2007 Operating Budget on February 21, 2006. The 2006/2007 Budget process will begin in June 2006. Target budgets will be distributed to departments for their review and input on June 2, 2006, and are due back to Financial Services by July 7, 2006. The Controller's Office will then submit the first draft of a recommended Operating Budget to the Standing Committees and the Budget/Audit Subcommittee on August 4, 2006.

6. **BUILDING AUTHORITY:** (Appropriations Committee)
Contact Person: Marc A. McGill, Controller/CAO, 790-5578

The Building Authority last met on Wednesday, March 22, 2006. The Authority reviewed an offer from Kloss Management to pay off its land contract for property at 1321 Fayette and 613 Wayne Streets. The Building Authority decided it would accept a payment of the total principal owed on the property.

The next Building Authority meeting will be held on Friday, June 2, 2006, at TheDow Event Center at 10:30 a.m.

7. CAPITAL IMPROVEMENT PLAN: (Budget and Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Controller's Office will distribute information to departments regarding requests to submit the annual update of the 5-year capital improvement plan on June 2, 2006 with a target completion date of July 7, 2006. Completing this plan is part of the annual budget process and is required to comply with statutory requirements.

8. COMMISSION ON AGING (COA): (Human Services Committee)
Contact Person: Karen Courneya, Director, 797-6880

The Saginaw County Commission hosted the Women's Honors Luncheon in March and had a wonderful turnout. Our activities/volunteer coordinator, Ms. Bev Yanca was honored for her outstanding commitment to community volunteering. Ms. Yanca was not aware of the honor she was receiving and was totally surprised.

May is National Volunteer Month and the Commission will be recognizing its 250 volunteers at a gathering which will be held at the Castle Museum on April 28th. Attendees will have the opportunity to tour the museum, see a silent movie and enjoy lunch.

9. COMMUNITY CORRECTIONS: (Courts and Public Safety Committee)
Contact Person: Benita Snyder, Community Corrections Manager 790-5584

Community Corrections is preparing the grant application for fiscal year 2007 which is due on May 31, 2006. The State Office of Community Corrections does not have any additional dollars for FY2007 budget; therefore the grant application will include the same programs as the current fiscal year 2006.

Community Corrections Programming for fiscal year 2007:

- Pretrial Services Day Reporting and MOR (monitor on release), the pretrial packets provide daily to the courts and screening/assessments are inclusive of the services provided by Pretrial Service in addition to these service the Pretrial Screeners also facilitate the "Thinking for a Change" class in the jail.
- Jail Utilization Officer in the jail to ensure proper and immediate movement of offenders through the system.
- Cognitive Program, Seeking Safety, in the jail for women.
- Cognitive Program, Substance Abuse, for supervised Pretrial offenders.
- Tri-CAP Residential Services and non-core services, Job Club, Cognitive Program and Day Reporting
- Drunk Driving Jail Reduction Programs include: Beds at Tri-CAP, Case Assessments in jail, and the P.L.U.S. program provided by the Sheriff's Department.

The Community Corrections Mid-Year Repot was submitted with program data and expenses, all program expenditures are within acceptable limits. A midyear budget adjustment was approved by the State to move money between line items for the Drunk Driving Jail Reduction Programs.

Through the efforts of the Community Corrections subcommittee, MPRI (Michigan Prisoner Re-entry Initiative), Saginaw County has been named as a MPRI pilot site for FY 2006. This initiative will fund programs for offenders returning to the community upon their release from prison

10. CONSTRUCTION PROJECTS: (County Services)
Contact Person: Annette Taylor, Maintenance Director, 790-5235

There are no new construction projects at this time.

11. COUNTY EVENT CENTER: (County Services Committee)
Contact Person: Stephanie Beyersdorf, Management Assistant, 790-5212

As always, there are exciting events coming to TheDow for your entertainment. Dorothy the Dinosaur will make an appearance on June 12, 2006. In September, the OHL's exciting Saginaw Spirit hit the ice with 34 action packed hockey games.

The Broadway in Saginaw series returns to the Theater featuring Jesus Christ Superstar on September 16-17, 2006; Stomp on October 17-18, 2006; I Can't Stop Loving You on December 8-9, 2006; Man of La Mancha on February 7-8, 2007; and Joseph and the Amazing Technicolor Dreamcoat on May 2-3, 2007.

The Saginaw Valley Concert Association will hold four shows at the Theater: The Four Freshmen on September 18, 2006; Great China Acrobats on February 18, 2007; Time for Three on March 18, 2007; and the Artie Shaw Orchestra on April 23, 2007. The Shrine Circus will return January 18-21, 2007, and Wendler Arena will feature some of the OHL's best talent at the OHL All Star Game on January 30-31, 2007.

TheDow is not only a great place to see entertainment, but it is also a great place to host an event of your own. TheDow Event Center boasts a complete banquet facility. The Hall has seating for up to 900 and is beautifully decorated with wood paneling, new carpeting and contemporary chandeliers. It is an ideal location to host a reception, wedding, or business meeting.

TheDow will continue to add new plays, shows and concerts to its event calendar so be sure to log on to its web site at www.thedoweventcenter.com to get the latest event information. To purchase tickets, stop by TheDow Event Center Box Office between the hours of 10:00 AM to 5:00 PM Monday thru Friday and two hours prior to events. To purchase tickets by phone call Ticketmaster at (989) 754-4800 or log on to www.ticketmaster.com.

12. ECONOMIC DEVELOPMENT/SAGINAW FUTURE: (County Services Committee)
Contact Person: JoAnne Cray, President, 754-8222

The following are companies Saginaw Future Inc. (SFI) assisted with expansion projects and those firms locating in Saginaw County during the 1st quarter of 2006.

Duperon Corporation has expanded its business and purchased a building located in Buena Vista Charter Township. The company specializes in the production of municipal trash-racks, flex-rakes and conveyor systems used for the removal of water borne debris with applications that include wastewater, storm water, pump stations and industrial intakes. Due to increased demand for products, the company recognized an opportunity to expand into product assembly. The Saginaw County Revolving Loan Fund assisted Duperon with its financing needs through a partnership with Duperon's bank. The total project investment is \$750,000 with six new jobs to be created and the company was recently chosen as one of the "50 Companies to Watch in Michigan for 2006".

Dornbos Printing Impressions, a local commercial print shop, is expanding under new ownership. The company, formerly Dornbos Press Inc., was purchased by Ronald Weighman and renamed Dornbos Printing Impressions. The print shop, located on E. Genesee Ave. in the City of Saginaw, will be adding a new commercial grade printing press in order to expand its capabilities. The project

resulted in the hiring of two additional employees. Weighman also purchased the building through the assistance of the Saginaw County Revolving Loan Fund (RLF), which provided a loan for nearly \$171,000.

Hi-Tech Optical Co., Inc. is a Saginaw Charter Township-based company that manufactures prescription eye glasses, safety prescription and non-prescription eye wear. Hi-Tech Optical recently received a contract from the Delphi Corporation, to supply all its U.S. plants with prescription safety eyeglasses. The new contract led to the purchase of additional machinery, a nearly \$200,000 investment, and the hiring of five workers. Saginaw Future assisted the company and the community with an investment incentive.

Prints Plus Inc., located on N. Michigan Ave. in the City of Saginaw, has expanded its business through the purchase of a ColorSpan 72 UVX large format printer. The 17-year-old company specializes in large format commercial printing. The total project investment is \$150,000 and will create one new job. Prints Plus is one of a very few print shops in northern or central Michigan that can print on virtually any material half-inch thick or less and six feet tall or less.

Yeo & Yeo PC CPA is expanding its 3023 Davenport Ave. location in the City of Saginaw through the purchase of an adjacent building. The accounting and consulting firm is investing \$275,000 in the project. Yeo and Yeo will completely refit the building's interior and will also be remodeling the structure's exterior in order to match the existing Yeo and Yeo facility, which is directly west. The new investment will add two to three new jobs. SFI is assisting the company and the community with an Obsolete Property Rehabilitation Act certificate, which freezes the taxes at its level prior to rehabilitation. The program is designed to encourage reinvestment in traditional urban settings.

Elissa Rose Banquet Center is a recent addition to Saginaw's Downtown area. Betty Williams, owner of Magic Kitchen, saw an opportunity to renovate a long vacant building that had fallen into disrepair. Renovations of the 6,000 sq. ft. building totaled more than \$325,000. The facility has been completely refitted with seating for 175 people, a full catering kitchen, and a walk-in freezer and cooler. As a result of the new business, Magic Kitchen, located on 1209 Wadsworth Ave. in the City of Saginaw, was able to retain five employees and increase sales.

In the 1st quarter of 2006, SFI assisted six companies that invested \$1.869 million that will create 71 new jobs and retain five. SFI was also able to assist four organizations and the City of Saginaw through successful grant applications and advocating for specific projects.

13. EMERGENCY MANAGEMENT: (Courts and Public Safety Committee)
Contact Person: Timothy Genovese, Director 790-5434

Exercises: We are planning a series of exercises which will culminate in a full scale exercise in Frankenmuth this October 12th. We have a Table top exercise with the Health Department scheduled for April 26th, A drill with the Health Department and all the area Hospitals Scheduled and for May 18 to test our plans to set up a dispensing site.

We have a total of 8 exercises planned for the year.

Grants: We have finalized our 2005 grant project planning and started the purchasing process. We are now moving towards the 2006 regionalization of the grant process.

Citizen Corps: We are continuing to train and new recruit members. We meet every second Thursday at Covenant Hospital at 6:30 pm.

Training: We hosted a risk and threat assessment workshop March 7, 8, and 9th for the 3rd district emergency management association. The workshop will help us prepare for future homeland security grants. We also hosted a Public information Officers seminar in Frankenmuth on March 6th.

14. EQUALIZATION: (County Services Committee)
Contact Person: James Totten, Director, 790-5262

The 2006 Board of Review figures have all been submitted to equalization for processing. The Department verifies that the assessors and the boards of review have “covered” or met the tentative ratios and multipliers for the various real estate property classes as established by the Equalization Department studies. The Department also verifies that the boards of review are complying with the requirements of Proposal ‘A.’ This data is then used for County Equalization, the first step in the taxing process, which took place April 25, 2006.

Following the Saginaw County Board of Commissioners acceptance, the State Tax Commission needs to affirm these numbers, which will be final the fourth Monday in May. This is May 22, 2006. State Equalization is necessary before the tabulation of taxable value can be completed.

The Equalization Department is in the process of calculating the changes for the millage reduction fraction within each taxing unit: city, township, village, school district, special authority and in downtown development authorities that levy a millage. This is a total of 79 calculation worksheets for the year 2006. This reduction fraction calculates what growth the taxing entity has beyond the allowed rate of inflation. This calculation involves interaction between the County Of Saginaw and all the neighboring Counties and has to be completed by the third Monday on May.

The final phase of the taxing process takes place when the County calculates and adds together all the taxable values of properties in the County. This tabulation must be completed by the fourth Monday in June, which is June 26, 2006.

15. FINANCIAL SERVICES: (Budget and Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The audit for the year ended September 30, 2005 has been completed and was presented to the Board of Commissioners on March 28, 2006. The Comprehensive Annual Financial Report (CAFR) is available on the County’s website at www.saginawcounty.com under the Financial Services Department’s webpage.

The Financial Services Department continues to provide interim financial reports throughout the year. These reports are intended to identify impending problems so that proper corrective action may be taken to avoid potential year-end deficits. We are working with Information Systems & Services to implement a laser check printing process as well a system to allow departments to print their claims remotely via laser printers.

16. HEALTHSOURCE SAGINAW:

Contact Person: Lester Heyboer, Jr., President/CEO, 790-7888
Raymond Bartels, Commissioner
Marc A. McGill, Controller

HealthSource achieved income of \$15,502 for the month of March 2006 compared to a budget of \$6,835 and prior year results of a loss of \$46,775. These results include millage support of \$96,550 for the month of March 2006 and \$289,650 for the three month period ended March 31, 2006. Operating results for 2006 reflect profits of the Medical Rehabilitation Center and the Behavioral Medicine Center and significant long term care operating losses offset by millage support resulting in year to date earnings of \$174 compared to a loss of \$29,794 in 2005.

The organization provided 7,222 days of patient care, 518 units of Outpatient Physical, Occupational, and Speech Therapy with 950 outpatient visits by our psychiatrists and behavioral therapists during the month of March, 2006. At March 31, 2006 unrestricted cash balances approximated \$6,625,496 with a current asset ratio of 4.1 to 1. A current asset ratio over 2.0 to 1 is considered very good. Another way of looking at the current asset ratio is that HealthSource had \$4.10 on hand for each \$1 owed to suppliers and employees. HealthSource Saginaw continues to meet and exceed industry standards as it continues to move forward.

Also during 2005 HealthSource Saginaw paid off previously issued bonds (including interest due) in the amount of \$1,171,406 three years early using accumulated operating cash. The early payoff of the bonds has saved taxpayers of Saginaw County over \$1,171,406.

Filing of the certificate of need (CON) documents, operational narratives and building plans with the State of Michigan took place in 2005. Approval of the certificate of need documents was received from the State in late 2005. Phase 1 of the building plan has also received approval by the Saginaw Township Planning Commission and Saginaw Township.

Phase 1 of the Building and Renovation Project consists of construction of a new mechanical room, a new maintenance/storage garage, and new parking areas. Construction of Phase 1 began in January 2005 and will be completed in early May 2006. Hazardous waste removal and demolition of minor sections of the existing facility to provide for new building placement is anticipated to begin May 1, 2006.

The State of Michigan's 2006 budget includes numerous areas reducing Medicaid program funding. However, should present proposals at the State level relating to the Medicaid Quality Assessment Program be implemented, HealthSource long term care should not be materially adversely affected by Medicaid budget decisions during fiscal 2005 and 2006.

The financial strength and wellbeing of HealthSource Saginaw is at its highest point in well over a decade and is positioned to effectively carry out the new building and replacement program. Our commitment is to serve Saginaw County and surrounding areas with the highest quality care possible.

17. INFORMATION SYSTEMS AND SERVICES (ISS): (County Services Committee)

Contact Person: Johnathan Miller, Director, 790-5575

Our staff is currently involved in more than 400+ projects. This is in addition to handling the daily problems with the more than 600+ personal computers and thousands of mainframe programs used by county personnel. Some of the current projects include:

New Workstations for Friend of the Court – The Friend of the Court and Prosecutor FIA offices are required to use computer software that is provided by the State. Due to this requirement, the State also provides computers for the personnel in these offices. The current workstations were installed in 1999 and are long overdue for replacement. ISS is currently working with the State Department of Information Technology (DIT) to install new workstations for these two offices. ISS has also obtained authorization from the DIT to customize the software configuration of the new workstations so that they will be compatible with the local needs of the users. ISS currently has three of the new workstations for testing. The remainder of the approximately sixty workstations is scheduled to arrive in May.

Fire Suppression System – Everyone knows that computers and water do not mix. Ever since the construction of the courthouse building, the computer center has been protected by a water-based fire suppression system. Luckily this system has never been activated, either by accident or need. Such an event would prove catastrophic for the County in both cost and loss of services to the public. Thanks to some creative engineering by the County Maintenance department, this risk will soon be eliminated. The existing sprinkler system will be replaced with a “computer friendly” fire suppression system. Part of this project will require some remodeling in the equipment room and numerous equipment moves. This will result in some unavoidable network outages. ISS will work to minimize these and to schedule them to minimize the impact.

Xerox Laser Printer– ISS has been using a high volume laser printer in our operation for a number of years. We are currently in the process of migrating to a new model of the printer which will provide faster printing at a much reduced cost. Part of this conversion will involve a change in the way we create the reports. This change will allow the reports to be printed on any laser printer, not just the high volume printer in ISS. This added flexibility will help prevent delays in report distribution.

Public Internet Access – ISS is in the process of installing a wireless access point in the basement of the Courthouse which will allow Internet access from the conference rooms and public areas of that floor. This will allow vendors and the public to access the Internet without connecting to, or having access to, the county’s private network. This capability has been frequently requested by groups using the Training Room and ISS conference room.

18. JAIL REIMBURSEMENT: (Courts and Public Safety Committee)

Contact Person: Benita Snyder, Jail Reimbursement Coordinator 790-5584

A collection process is currently being reviewed by the County Attorney, the Sheriff and this office to determine the viability of civil action that would potentially increase revenue from inmates in jail for past due room and board.

The mid-year revenue from the State of Michigan for Parole Holds and Diverted Felons is \$197,577 which is only 40% of the projected budget for fiscal year 2006. This office continues to notify the bench which offenders are eligible under the Jail Reimbursement program as diverted felons.

The revenue from Federal Bed Rental through mid-year is \$112,625. This office is responsible for tracking these inmates and invoicing this revenue source. However, it is not part of the Jail Reimbursement revenue budget.

Additional revenue for jail reimbursement from inmates (room/board, medical/property damage, Work Release), collection agencies, OUIL 3rd grant and other revenue is at nearly \$39,000 through midyear which is only 39% of the projected budget.

The State Criminal Alien Assistance Program application and acceptance was approved by the Board of Commissioners at the March meeting. The SCAAP application was submitted and confirmation has been received.

19. LABOR CONTRACTS: (Labor Relations Committee)

Contact Person: Jennifer Broadfoot, Personnel Assistant, 790-5507

A new labor agreement was approved for the Office Professionals Employees International Union (OPEIU) at the March Board of Commissioners Session. Negotiations remain ongoing with the Public Health Nurses, and the Sheriff's Department Deputies and Security Officers/Clerical Employees Units. No labor agreements are set to expire in 2006.

EMPLOYEE GROUP	NUMBER OF POSITIONS	EXPIR. CURRENT CONTRACT
OPEIU - COURTHOUSE EMPLOYEES	175	09/30/09
TEAMSTERS - HEALTH DEPARTMENT/COA EMPLOYEES	116	09/30/08
TEAMSTERS - PUBLIC HEALTH NURSES	22	09/30/05
TEAMSTERS - ANIMAL SHELTER EMPLOYEES	6	09/30/08
GELC - DETENTION YOUTH CARE SPECIALISTS	24	09/30/07
POAM SHERIFF UNIT I (312 ELIGIBLE)	51	09/30/05
POAM - SHERIFF UNIT 1 (NON 312 ELIGIBLE)	56	09/30/05
POLC - SHERIFF UNIT II-SGTS.	14	09/30/07
GELC - PROBATION OFFICERS, FAMILY DIVISION	7	09/30/08
GELC - PROBATION OFFICERS, DISTRICT COURT	7	09/30/09
GELC - DETENTION CENTER SUPERVISORS	4	09/30/07
COAM - SHERIFF UNIT III-CAPT. & LT.	3	09/30/08
AFSCME - PROSECUTORS	18	09/30/08
UAW - MANAGERS	64	09/30/08
UAW - PROFESSIONALS	75	09/30/08
UAW - CLERICAL, TECHNICAL & PARA-PROFESSIONALS	22	09/30/08

20. MAINTENANCE DEPARTMENT: (County Services Committee)
Contact Person: Annette Taylor, Maintenance Director, 790-5235

County Office Building: Replaced broken pipe to hot water pump system.

Courthouse: Probate Court: A new public work station is being constructed. Also, a security digital keypad was installed on the door which separates the public from the employees. Circuit Court: Upon Judge Borrello's retirement, Judge Borchard along with his furniture and necessary items, were relocated into his chambers. The move involved painting, carpet cleaning, moving phones, etc. Information Systems: A new generator was ordered for the new computer room that will be built this summer. We are also in the design process of a fire suppression system for this room.

Grounds Maintenance: Preventative maintenance was performed on all grounds equipment to ensure everything is up and running efficiently for the spring/summer months. Spring cleaning is in full force at all County agencies and Park facilities. Three part-time seasonal employees have been interviewed and will be starting shortly. Cold patched County parking lots where needed. Two catch basins had to be replaced at the Courthouse and one at Circuit Court Probation (Bagley St) A cement dumpster pad was also installed at the Morley Building.

Health Department: Renovations to the 1st floor bathrooms have been completed. MacMillan Engineering is in the study process for the HVAC replacement project.

Jail: Broke out floor in several places and replaced drain pipes that had deteriorated under the cement flooring in the jail kitchen and hallway area.

Juvenile Center: Cooling coils on AC-1, AC-2 have been replaced. Currently in the process of writing bid specs for a new phone/voicemail system. It has been determined that a new phone system is necessary. Details and specification for a new system are in process.

Miscellaneous: Air-conditioning units at all County Buildings are up and running and no major problems were encountered.

21. MENTAL HEALTH AUTHORITY:
Contact Person: Sandra M. Lindsey, CEO, 797-3400

In 2005 the Saginaw County Community Mental Health Authority (SCCMHA) embarked on a system change initiative to address the issue of co-occurring disorders, and invited community stakeholders to participate in this endeavor. Other participants include: the Saginaw County Substance Abuse Treatment & Prevention Services, mental health and substance abuse network provider panel members, health plans, consumers, families (with plans to include representatives from housing/homeless shelters, public health, members of law enforcement, the judiciary, the local Department of Human Services, and faith-based organizations later in 2006). This partnership has agreed to adopt a system-wide agreement to address the needs of individuals with co-occurring disorders in the county of Saginaw by implementing a range of system change strategies to provide more welcoming, accessible, integrated, continuous, and comprehensive services to individuals with co-occurring disorders.

Individuals with co-occurring psychiatric and substance use disorders in the Saginaw County Community Mental Health Authority's service area are recognized as a population with poorer outcomes and higher costs in multiple clinical domains. They are typically inadequately served in both

mental health and substance abuse treatment service delivery settings, resulting in over-utilization of resources in the criminal justice system, the primary health care system, the homeless shelter system, and the child protective system. In addition to having poor outcomes and high costs, individuals with co-occurring disorders are sufficiently prevalent in all behavioral health settings that they can be considered an expectation, rather than an exception.

SCCMHA, along with Saginaw County Substance Abuse Treatment & Prevention Services and other partners, is committed to implementing a community-wide comprehensive, continuous, integrated system of care in order to effectively deliver concurrent mental health and substance use disorder screening, assessment and treatment. Services will be welcoming and accessible with a “no wrong door” philosophy of admission and maintain fidelity to evidence-based practice principles.

In order to implement the above-noted changes, SCCMHA has convened the following stakeholders: clinician representatives, administration representatives, consumers, and families who have agreed to adopt the Comprehensive, Continuous, Integrated System of Care (CCISC) model for designing systems change to improve access and outcomes for individuals with co-occurring disorders within the context of existing resources. This model is based on the following clinical consensus best practice principles which espouse an integrated clinical treatment philosophy that makes sense from the perspective of both the mental health system and the substance disorder treatment system: ¹

A “*Co-Occurring Psychiatric and Substance Abuse Disorders Quality Improvement Charter Document*” has been written to capture all of the planned changes to treatment and service delivery. SCCMHA will be presenting the Charter to various stakeholder groups for endorsement in the coming weeks.

¹ Minkoff, K. (1999). Model for the Desired Array of Services and Clinical Competencies for a Comprehensive, Continuous, Integrated System of Care. Center for Mental Health Services Research, University of Massachusetts Department of Psychiatry. Worcester, MA.

22. MICHIGAN WORKS: (County Services Committee)
Contact Person: Edward Oberski, Director, 754-1144

Saginaw Work First Program Receives Additional Supportive Services Funding Michigan Works!
Agencies may enter into agreements with local Department of Human Services (DHS) Offices, which in turn may provide additional TANF funding for employment-related supportive services. The additional funding may be used to free up current MWA funds for the provision of other Work First Program services or activities. The funds are transferred to the DLEG via Interagency Agreement with the DHS and then allocated to the local Michigan Works! Agency. The Saginaw Midland Bay MWA has entered into such an agreement with the Saginaw County DHS Office. \$320,000 is being transferred to the local Work First Program.

Following Are Events Recently Sponsored By Michigan Works!

- Bay Area Chamber Youth Education & Training Expo held on March 18, 2006, at Curtiss Hall, SVSU. Approximately 400 youth attended.
- Mid-Michigan Job Fair held on April 12, 2006, at Valley Plaza Resort – The Great Hall. 600 job seekers attended.
- Mid-Michigan Business Expo held on May 3, 2006, at the Ryder Center, Saginaw Valley State

University. Michigan Works! hosts two booths - billiard champion "The Michigan Kid," entertains guests with some "trick shot" pool. Michigan Works! offers two seminars:

- "Interviews That Work!" A behaviorally-based interviewing seminar presented by Michigan Works! and Delta College Corporate Services.
 - "Help Wanted: We Can Help!" Michigan Works! new Business Services Team (BST) will promote their services and elaborate on how they can save time, effort money, and uncertainty to employers.
- Health Care Community Summit (Regional Skills Alliance) held on May 4, 2006, Horizon's Conference Center. Leaders from business, industry, education, health care, economic development, media, and government, will attend. Highlights are:
 - Keynote speaker: James Epolito, Michigan Economic Development Corp.
 - Industry Overview: Jason Palmer, Michigan Department of Labor and Economic Growth, and Hospital Leaders.
 - New Initiatives: Saginaw Future, Inc.
 - A panel: Regional Experts will discuss technology, training, rural area recruitment challenges, medical device manufacturing, and much more.
 - Midland Area Chamber of Commerce "Small Business Seminar" attracts 75-80 businesses. Michigan Works! will sponsor a seminar in June, July, and August, 2006. Topics to be determined.

23. MOSQUITO CONTROL: (Human Services Committee)
Contact Person: Randall Knepper, Director, 755-5751

We found our first mosquito larvae this year on March 23rd. A few weeks later we began our aerial larviciding for spring mosquitoes on April 10 and for the first time in many years the weather seemed to cooperate. Woodlands pools were extremely flooded and we had frequent rainfalls before our start date resulting in the hatching of numerous broods of mosquito larvae prior to application. This year we treated 44,800 acres of seasonally flooded woodland habitat with an overall larval reduction of 92%.

On May 1 our on-season officially began when numerous seasonal employees began employment on both our day and night shifts. Additional seasonal employees will commence work in the next few weeks until our total seasonal workforce of 55 seasonals are on board.

This spring our Education Department will be conducting a short story contest for all 3rd, 4th, and 5th graders in Saginaw County schools. This year's theme is: "You won't believe what I found in my yard." Stories from the 60 finalists will be displayed at the Saginaw County Courthouse the week of May 15th. Prizes will be awarded to the winners at the May 23rd County Board of Commissioners meeting. The annual Saginaw County Science and Engineering Fair was held on March 25th and 26th, SCMAC again sponsored a Special Recognition Award for use of scientific method in research and documentation in their projects. This years winners were Nikhil Chavali (Jr. Division) on "Testing Lichens as Bio-indicators" and Tristan Layfield (Sr. Division) on "The Effects of Perfluorooctan on the Growth Behavior and Development of *Drosophila melanogaster*."

Last summer our mechanics worked on the development of new digital flow boxes to replace our 70's era boxes currently in use. The final prototype performed flawlessly the last couple months of the

2005 season so this winter enough boxes were fabricated to outfit half our fleet this year and the other half of our fleet will be outfitted next year with the new digital boxes.

24. MSU EXTENSION: (Human Services Committee)
Contact Person: Ruth Miller, Director, 758-2500

Nutrition Education MSUE staff in Saginaw County taught nutrition education during 288 home visits and 101 groups for a total of 893 direct contacts. The Youth Nutrition Staff taught nutrition education to 610 low income children in elementary classrooms during 96 group sessions for a total of 2,209 direct contacts. The Breastfeeding Peer Counselor had 153 direct contacts with WIC eligible participants in home visits, clinic visits, hospital visits and phone calls. In collaboration with the Saginaw Family Child Care Network and MSUE's Better Kid Care Program, a grant was submitted to the Saginaw Community Foundation and to General Mills to expand the Food Security through Family Gardening Project to local preschools and child care homes. MSUE was awarded \$1000 from the Saginaw Community Foundation to purchase children's books on nutrition and gardening to distribute to child care providers. We have requested \$10,000 from General Mills to develop Gardening Tool Kits for 72 child care providers. Awards for that grant will be announced in May 2006.

Children, Youth & Families (4-H) Saginaw County 4-H helped to kick off a new statewide 4-H program called Operation Military Kids. Saginaw will be one of the lead counties on this project with a regional team based here and representation on the State committee. Operation Military Kids is a program designed to help children of deployed reservists and guardsmen by educating the public about the unique circumstances of these "suddenly" military families, and how they can support them in their communities. A "Hero Pack" project is currently underway in Saginaw County. A Hero Pack is a backpack filled with items that will be presented to children of deploying soldiers as a thank you for the sacrifices they are making by allowing their parent to serve in the military. This project has been featured in the Saginaw News, on Channel 5, Channel 25 and Fox 66. Additionally, 19 youth and 4 adult volunteers attended a camp counselor and leadership training in March. They were trained in leadership, arts & crafts, basic first aid, how to deal with difficult situations, team building and children's activities. These youth will be counselors at our 4-H summer camp to be held June 25-29, 2006.

Agriculture Value added agriculture activities have been a strong part of MSU Extension winter programs. Crop production issues are critical to the success of Saginaw County farmers but an effort to move some production into higher value, differentiated products will help to sustain the feasibility of family farms into the future. These higher value products are often the result of careful market analysis, active marketing, and general business planning by entrepreneurial farmers. Because this business planning process can be overwhelming, MSUE has many resources and programs to help farmers through this process. Saginaw County hosted a MSU Product Center "Road to Independence" course on January 31 at the Bavarian Inn in Frankenmuth. About 90 people attended with ideas ranging from agri-tourism to animal feed innovations. From these attendees, several have been in one-on-one counseling to develop their business venture. Saginaw County farmers sell more than \$91 million dollars worth of farm products every year. The opportunities to add value to this are exciting and hold great promise to add millions of dollars to the local farm economy.

25. 911 AUTHORITY:
Contact Person: Thomas McIntyre, Director, 790-5504

Saginaw County 9-1-1 continues to strive toward the updating of its equipment at the center. Saginaw County 9-1-1 Central Dispatch serves as the vital link between the citizens and the public

safety agencies in Saginaw County, handling nearly 400,000 calls per year. Our mission is to serve all of Saginaw County's citizens and visitors by providing prompt, accurate, and reliable access to the county's public safety agencies. Thus, making Saginaw County a safer community in which to live, work, and visit.

We continue to work with all cellular providers in Saginaw County to become Phase II compliant. We are one of the first counties in Michigan to attempt to test Phase II, which would allow the name and cellular number of the user, along with the coordinates, to place the cellular caller within 300 feet of where the call is being received. Testing began in January 2003 and as of April 2006; we have ten (10) cellular companies Phase II compliant.

Saginaw County is facing a new challenge regarding the new VoIP (Voice over Internet Protocol) where people subscribe various companies for new phone service over internet connections. Many users may not realize that the 9-1-1 technology doesn't work until they actually need to use it. Users report busy signals, or being connected to the wrong substation - one user was apparently even connected to an insurance agent.

There's a push on the state level to regulate VoIP, many lawmakers claiming they're concerned unregulated 9-1-1 services could prove dangerous, when in reality they're primarily interested in tapping into the potential tax revenue. But as VoIP becomes more popular, and some users consider ditching their land-line, there's emerging questions about who will ensure that these services work as advertised.

Saginaw County is now working on the new Digital Radio System Engineering Plan with Motorola and this plan will help direct Saginaw County toward the new goals in implementing this system within 2 years.

26. PARKS: (County Services Committee)

Contact Person: John Schmude, Parks Director, 790-5280

Spring 2006 Programs/Events: The Candlelight Egg Hunt was on April 7th at the southernmost trailhead of the Saginaw Valley Rail Trail located at Lumberjack Park on Water Street in St. Charles. Peter Pathfinder was on the Saginaw Valley Rail Trail for a candlelight hike accompanied with an egg hunt. There were .09 miles of the trail lit for a stroll with Peter Pathfinder and glow-in-the-dark eggs were hidden along the way. At the end of the event, eggs were turned in for delicious snacks. The Rail Trail Romp was held on Wednesday, April 19th on the Saginaw Valley Rail Trail.

The Rail Trail Romp was held on Wednesday, April 19th on the Saginaw Valley Rail Trail. We took a leisurely romp along the rail trail that began at Lumberjack Park, Water Street, St. Charles, MI.

The seventh annual Star Party will be held on May 20th & 21st at Imerman Memorial Park. Join us for an evening under the stars hosted by the Sunset Astronomical Society and the Saginaw County Parks and Recreation Commission. Evening events include Star Lab shows, lectures, and general viewing.

Catch Me If You Can Children's Fishing Tournament will be on June 3rd at the William H. Haithco Recreation Area. Prizes will be awarded to the top three point winners in each age category (one point per inch, all fish count)

Join us for the Detroit Tigers Bus Trip on June 4th at Comerica Park. Watch the Detroit Tigers take on the Boston Red Socks.

Ooey Gooley Art is on Wednesday, June 7th at Imerman Memorial Park. Dive right in and get up to your elbows in this ooey gooley fun.

Dog Days of Summer will be held on Wednesday, June 7th and June 21st at Imerman Memorial Park. Bring your dog pal(s) out to the Dog Days of Summer and you'll have the opportunity to meet other dog owner's who love their companions as much as you do.

Rifle River Canoe Trip is Saturday, June 10th. Enjoy the splendor of spring's beauty while paddling down the Rifle River.

Fit as a Rail is on Tuesday, June 13th and June 27th on the Saginaw Valley Rail Trail. Join us at Lumberjack Park, Water Street, St. Charles, MI for an evening of outdoor walking fun.

Learn the differences between herbivores, carnivores, omnivores and insectivores and the adaptations that make mammals so special at Skins and Skulls on June 14th at the William H. Haithco Recreation Area.

Outdoor Cooking will be held on June 15th at the Price Nature Center Group Campground. In this class we will teach you creative cooking over an open fire

Beginning Kayaking on June 20th and June 29th at the William H. Haithco Recreation Area. In this beginning kayaking class you will learn the differences between kayak styles and canoes along with discovering that kayaks are very stable and easily maneuverable boats. Class sizes are small with a maximum of six people.

Jammin Dulcimers in the Park on June 28th at the William H. Haithco Recreation Area. Join the Saginaw Subterranean Strings Hammered Dulcimer Club for this free concert.

Beginning Fishing to be held on Wednesday, June 28th at Imerman Memorial Park. In this beginning fishing workshop, we will brush up your fish identification and knot tying skills, as well as teach you how to make an in-line spinner and crawler harness.

Saginaw Valley Rail Trail: A dedication ceremony for the third phase of development will occur on May 13th at 10:00 a.m. at the Van Wormer Road parking lot.

27. PERSONNEL DEPARTMENT: (Labor Relations Committee)
Contact Person: Jennifer Broadfoot, Personnel Assistant, 790-5507

New employee orientation sessions will be held in May. Notices will be sent out to Department Heads shortly advising them of employees who needs to attend the sessions.

If you have employees who are unable to access the Personnel Newsletter via internet or intranet, please contact the Personnel Division, as we can provide you with copies of the newsletter monthly for distribution to these employees. You may also want to post a copy of the newsletter on a bulletin board in an area accessible to all employees for them to view. If you have information about an upcoming event you would like to have included in the Personnel Newsletter, please contact Cathy Brickel in the Controller's Office at 790-5211.

28. PLANNING: (County Services Committee):
Contact Person: Doug Bell, Planning Director, 797-6800

Transportation Planning - The Planning Department staff and SMATS committees have prepared a new "Participation Plan" for transportation planning. This is a new requirement under SAFETEA-LU, the new Federal transportation bill. The Participation Plan identifies strategies to improve and increase participation in transportation planning activities by all stakeholders. The draft Participation Plan is available on the SMATS web page for review and comment.

I-75 Barrier Wall: MDOT's plans for reconstruction of I-75 between Bridgeport and Birch Run include the construction of a concrete barrier wall in the median. The communities along this corridor are very concerned that the concrete barrier wall would seriously hinder the safe and efficient movement of emergency vehicles such as police, fire, and emergency medical responders. MDOT met with community representatives at the end of March and presented information on a gate system that might be used to provide emergency access through the barrier. The communities have indicated that this option looks promising and that discussions are moving in the right direction.

Enhancement Grants: Several local projects were recently awarded grants through MDOT's Transportation Enhancement program. These are: development of a multi-use trail in Zilwaukee; Main Street streetscape improvements in Birch Run; and streetscape improvements along Bay Road in Saginaw and Kochville Townships.

Intersection Safety Study: SMATS has been chosen this year for an Intersection Safety Study conducted by the State Police Office of Highway Safety and Wayne State University. SMATS identified 40 key intersections in the county for study, based on traffic crashes and other factors. Many of the intersections are concentrated along the Bay, Tittabawassee, and Gratiot corridors. The study will emphasize low-cost solutions that can be carried out by local road agencies.

Local Planning and Zoning – The Michigan Legislature has repealed the Township Zoning Act, the County Zoning Act, and the City-Village Zoning Act, effective July 1, 2006. The three acts will be replaced by a single new statute, the Michigan Zoning Enabling Act. This is the biggest single change in the local zoning laws since 1978. Numerous workshops will be held throughout the state in May and June to provide training on the new statute, starting May 8 in Frankenmuth. Communities can contact MSU Extension or the Planning Department for more information on the workshop dates and locations.

29. PUBLIC HEALTH: (Human Services Committee)
Contact Person: Natasha Coulouris, Health Officer, 758-3818

On Tuesday, April 25, the Board of Commissioners passed the Saginaw County Clean Indoor Air Regulation. The regulation covers virtually all workplaces and public places, except bars and restaurants which state law prevents counties from regulating. When this law goes into effect on July 24, Michigan will have a total of 12 counties with similar regulations, along with the cities of Detroit and Marquette. For more information on the clean indoor air regulation, visit www.saginawpublichealth.org.

The Health Department has again received accreditation with commendation status from the Michigan Local Public Health Accreditation Commission. This designation is awarded to local health departments which fully meet all essential accreditation requirements and more than half of the important requirements. This is the highest status that a Health Department can receive.

The Health Department, along with several other local and national medical, pharmaceutical and public health organizations, is sponsoring the National conference on Asthma and Lead Poisoning to be held at St. Mary's of Michigan Health Education Center on May 22, 2006. The conference will provide a multidisciplinary forum to discuss and promote methods to protect our children from environmental conditions that are responsible for multiple diseases and injuries, specifically asthma and lead poisoning. For more information, visit www.fmi.org/leadandasthma.asp.

The next Clean Sweep pesticide collection day is Thursday, May 25, 2006. Any Michigan resident can contact Steve Alworden at (989) 758-3685 for an appointment and directions to the disposal site.

The next Household Hazardous Waste collection is scheduled for Saturday, June 24, 2006 in the Saginaw Township area. Any County residents interested in disposing of unwanted or unused household chemicals should call Environmental Health at (989) 758-3686 before June 23rd.

30. PUBLIC WORKS COMMISSION: (County Services Committee) (Formerly DPW)
Contact Person: Jim Koski, Public Works Commissioner, 790-5258

The Village of Oakley Sanitary Sewer project is moving ahead. Engineering and testing has been done on the site. Bid date for the project is scheduled for late September, 2006. Construction should begin early fall, 2006.

The River Dredging Project is on schedule. The attempt, in Bay County Circuit Court, by Frankenlust Township to stop construction of the dredged material disposal facility was denied on April 19, 2006 by Judge Bielewski. The US Army Corp of Engineers will begin construction on the 281 acre site May 11, 2006 and will be completed by the fall. Saginaw County has asked the Corp to add extra environmental protection to the site to ensure that no water from the dredging operation is able to penetrate the ground water. The total project cost is estimated at 4.5 million.

The Village of Merrill and Jonesfield Township water system plans are out for bid. The project is scheduled to begin construction around mid June and will take approximately one year to complete.

The Parker and Day Drain has been constructed and final clean up is scheduled to begin in Spring 2006.

96 soil erosion and 152 sedimentation control permits were issued through April 28, 2006. This compares to 152 for the same period a year ago. Of these, 47 were in the residential category, compared to 112 last year.

31. PURCHASING: (County Services Committee)
Contact Person: Kelly Suppes, Purchasing/Risk Manager, 790-5505

Diving Equipment-Sheriff Department Dive Team - An RFP was issued to seek bids for various diving equipment including (Dry suits, Underwear, Booties, Gloves, Buoyancy Compensators, AGA Face Masks, Fin Sets, etc.). The equipment was funded as part of the Emergency Services Homeland Security grant. The bid was awarded to Divers, Incorporated of Ann Arbor. Below is a tabulation of all bids received:

Divers, Incorporated	\$46,000
The Dive Shop, Inc.	\$47,325
Bruno's Dive Shop	\$47,949
Dive & Glide	\$53,085

H.W. Browne Airport Security Fencing RFP - An RFP was issued to seek bids to provide and install security fencing at H.W. Browne Airport. The project specifications include approximately 2,150' of galvanized chain link fencing with a 6' height and removing the existing 2,500' of fencing. This project was funded as part of the Emergency Services Homeland Security grant. The bids are due on May 3, 2006.

ISS Emergency Backup Diesel Generator - An emergency generator has been ordered for the ISS Computer room. The Computer room currently has no extended emergency power source (2 hours at best). Due to specific Maintenance requirements, an Onan brand generator was selected. A purchase order was issued to Cummins Bridgeway as the authorized local Onan Distributor. The contract amount is \$29,048 which includes a 5-year maintenance contract. This contract is funded through the Emergency Services Homeland Security grant.

Grounds Maintenance Equipment-H.W. Browne Airport - Quotes were received to purchase a lawn tractor for use at the H.W. Browne Airport. Quotes were reviewed and the Purchase Order was awarded to Lingle Equipment, Inc. for a Kubota Zero Turn Motor in the amount of \$10,775. Lingle Equipment also accepted on Trade a Woods Mow-N-Machine M2560, 60" Mower in the amount of \$3,000, netting the purchase at \$7,775. Funds were used from the Airport operating budget (#581).

32. RETIREMENT:

Contact Person: Amy J. Deford, Retirement Adm., 790-5577

Retirement Plans – 429 employees are enrolled in the County's ICMA Retirement Corporation Defined Contribution Program (DC) as of April 30, 2006, while 257 employees remain in the MERS Defined Benefit Plan.

MERS - On May 11, 2006, MERS Representative, Tiffany DuBois, will be conducting two educational presentations on MERS Basics and the MERS Defined Benefit retirement process. The presentation agenda consists of an overview of the basic benefits, timeline for applying for retirement, review of benefits estimates and post retirement issues. If you are planning on retiring in the next couple of years, you are encouraged to attend. The presentations will be held on Thursday, May 11, 2006 in the Lower Level Training Room at 10:00 a.m. and another at 12:00 noon. Please register by calling Amy Deford at 790-5577.

33. SHERIFF'S DEPARTMENT: (Courts and Public Safety Committee)

Contact Person: Sheriff Charles Brown, 790-5456

There is no report this month for the Sheriff's Department.

**ATTACHMENT A
COURTS AND PUBLIC SAFETY COMMITTEE
ISSUES FOR 2006 AND STATUS AS OF MAY 1, 2006**

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Road Patrol Levels	To ensure County Wide Law Enforcement for all Citizens.	Sheriff Other Police Departments	Courts & Public Safety Committee. At the polls of local units of government	The goal is more officers on the roads. Better tools for all police departments.	August, 2006	Preparing information for millage renewal
High Crime Areas	City of Saginaw and Buena Vista Township have disproportionate rates of high crime.	Sheriff SCPD BVPD	Courts & Public Safety Committee. At the polls of local units of government	More law enforcement officers, that are able to cover a larger area of the County	May, 2006	Currently distributing information to local governments

**ATTACHMENT B
HUMAN SERVICES COMMITTEE
ISSUES FOR 2006 AND STATUS AS OF MAY 1, 2006**

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Wildlife Refuge Mosquito Spraying	Securing the rights to treat areas of the Shiawassee Wildlife Refuge to offer residents protection from mosquito-related diseases.	Federal Govt Mosquito Board Mosquito Director	Human Services Federal Dept of Fish and Wildlife	Ability to treat Refuge areas that affect our citizens	Winter 2005	Awaiting decision from Federal Agencies.
Clean Air	Air pollution can damage property, the environment and cause haze. Some pollutants can cause serious injury or death.	EPA State of Michigan General Public	Human Services Committee	Ability to reduce pollutants or penalize those who pollute. Cleaner environment for residents.	Spring 2006	Compiling Information

ATTACHMENT C
COUNTY SERVICES COMMITTEE
ISSUES FOR 2006 AND STATUS AS OF MAY 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Dredging the Saginaw River	16 businesses rely on the Upper Saginaw for survival of their existence. River must be dredged	Businesses BOC DEQ Army Corps Public Works	Army Corps County Services DEQ	A long-term plan to dredge the Saginaw River which includes the acquisition of land for a disposal site.	Ongoing 2006	Public Works Commissioner now attempting to secure site and funding.
Public Health Building	Old heating and ventilation system that is costly to operate and repair.	BOC Health Board	BOC County Services	Replace the current HVAC system with a more efficient system	Summer 2006	Currently researching feasibility

ATTACHMENT D
BUDGET AND AUDIT SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2006 AND STATUS AS OF MAY 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
2004 / 2005 Audit	Required by State Statute.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	An unqualified audit opinion and report.	March 28, 2006 Board Meeting	Audit is in progress.
2006 / 2007 Budget	Required by State Statute.	BOC Controller Department Heads Elected Officials	Committees Budget & Audit BOC	A balanced budget.	September 26, 2006 Board Meeting	Budget calendar has been sent to BOC for adoption.
Prepare Capital Improvement Plan for 2006 / 2007	BOC needs to determine the priorities for purchasing items in the Capital Improvement Fund.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	A priority list for staff to implement as part of the 2006 / 2007 Budget.	September 26, 2006 Board Meeting	Budget calendar has been sent to BOC for adoption.
Five Year Financial Forecast	BOC can determine and prioritize needs and resources for next five years.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	A plan to wisely allocate funds to maintain a strong financial position of General Fund resources for next five years.	April 25, 2006 Committee of the Whole Meeting	Controller's Office now preparing information.

ATTACHMENT E
LABOR RELATIONS SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2006 AND STATUS AS OF MAY 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
<p style="text-align: center;">Develop Negotiating Strategies for Expired and New Labor Contracts</p>	<p>Four Labor Agreements are expired and one new agreement needs to be processed</p>	<p>BOC Labor Relations Staff County Attorney</p>	<p>BOC Labor Relations</p>	<p>Direction to management for proposals to Unions.</p>	<p>Ongoing 2006</p>	<p>County staff members are currently in negotiations with the four labor groups.</p>

ATTACHMENT F
LEGISLATIVE SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2006 AND STATUS AS OF MAY 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Legislator Meetings	To ensure communication and meet with Legislators on a continuing basis.	Legislative Controller Legislators	Legislative BOC Committee of Whole	Meetings to ensure committee objectives are being met and communicate all current legislative issues to their correct departments.	Ongoing 2006	Committee planning meeting

**ATTACHMENT G
EXECUTIVE COMMITTEE
ISSUES FOR 2006 AND STATUS AS OF MAY 1, 2006**

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Training Sessions for Boards and Commissioners	The BOC wants assurance that the various Boards and Committees created by the Board comply with existing State and Federal laws relating to accessibility and information.	BOC County Attorney Board Staff Various Boards and Commissions Department Heads Elected Officials	BOC	Boards and Commissions that are trained and updated on pertinent issues.	Ongoing 2006	Considering a session on the effects of Headlee and Proposal A.
County General Information Book	The BOC desires to communicate annually to other municipalities and the financial markets financial and business practices of the County.	BOC Controller Treasurer	Executive	A General Information Book reflective of the financial condition of the County.	April 1, 2006	Controller's Office now preparing information.
Annual Information Brochure	The BOC desires an informative report to citizens that highlights both prior year's accomplishments and next year's goals and initiatives.	Chair Executive Controller/CAO	Executive	An information brochure suitable for distribution which is informative and reflects a positive image.	February 2, 2006	COMPLETED
Annual Newspaper Fold	The BOC desires as a communication tool an information section to place into the Saginaw News circulation.	BOC Executive Department Heads Elected Officials	Executive	An information fold in the Saginaw News.	Spring / Summer 2006	Controller's Office now preparing information.