

September 1, 2006

Cheryl M. Hadsall, Chair
Saginaw County Board of Commissioners
111 South Michigan
Saginaw, MI 48602

RE: MARC-ING REPORT – September 2006

Dear Madam Chair:

The Marc-ing Report can now be accessed through the County web site www.saginawcounty.com/Controller. Please use this site to obtain your copy of the Marc-ing Report.

Thank you.

If you or other Commissioners should have questions regarding the subject matter presented or believe other issues or departments should be added or deleted, please advise me.

Sincerely,

Marc A. McGill
Controller/CAO

MAM:clb

c: Department Heads
Controller's Office

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MARC-ING REPORT- SEPTEMBER 2006

1. AIRPORT: (County Services Committee)
Contact Person: Michael E. Thompson, Administration Director, 790-5209

Capital Improvement Summary: Apron/Taxiway Project Phase II - A \$265,000 project with a local share of \$16,000. Continuation of various facility upgrades and repairs including: rehabilitation of the main runway, taxi street and terminal apron in addition to relocation of the fuel farm.

Instrument Landing System Project: All major construction, easements, and flight line clearance work has been completed and installation of the system electronics are ongoing and at the discretion of the FAA (Federal Aviation Administration).

Runway Crack/Seal Project: The airport receives annual matching state funding for runway crack/seal repair and maintenance work matched.

Five-Year Development Plan and Airport Layout Plan: Staff and advisory group members, in cooperation with an engineering firm, prepare an annual update of a recommended five-year development plan encompassing long term objectives for the airport. This plan is submitted to the airport committee for approval and then forwarded to the state with requests for available funding. This year, there will be an additional airport layout plan will be prepared to identify future strategic planning for both long and short term airport development.

2. ANIMAL CARE CENTER: (Courts and Public Safety Committee)
Contact Person: Mark Wachner, Animal Care Center, 797-4500

Wildlife issues pick up during this time of the year. Some of these issues involve bites. In the end of July we received a bat for testing. It was rabies positive. The resident is now taking the required vaccine and will be fine. This once again provides us with an example of why diligence must be maintained for these types of events. While rabies is not a prevalent problem in Michigan it does exist. Rabies is a fatal disease if not treated.

In an effort to raise funds for our adoption program and the needs of our pets we are scheduling an event on September 30, 2006. The event is being called the MUTT STRUT, for more information please call 793-7367. The event will be held at the Pit & Balcony Theatre and the cost is \$20.00 per person. The proceeds will go towards assisting in the cost of our adoption program.

3. BENEFITS & PAYROLL: (Labor Relations Committee)
Contact Persons: Amy Deford, Retirement Administrator, 790-5577
Kristine Manwell, Payroll & Benefits Supervisor, 790-5216

Open enrollment for AFLAC AND FLEXIBLE SPENDING is scheduled for October 30, 2006 through November 3, 2006. There will be specific appointment times to make changes or sign up for flexible spending. For appointments call Patti or Kristine at 790-5516 or 790-5216.

Health Insurance - Effective October 1, 2006, there will be a 5% rate increase for health insurance. The new premium deduction will begin with the October 13, 2006 paycheck.

4. BOARD OF COMMISSIONERS: (Executive Committee)
Contact Persons: Cheryl Hadsall, Chair
Kaye V. Schultz, Board Coordinator
Marc A. McGill, Controller/CAO

The Board of Commissioners agreed to consider various issues by Committee. The Status Report regarding these issues has been updated by the Controller/CAO as of September 1, 2006. These issues are attached and identified as ATTACHMENT A-G. If you have questions regarding any of these issues please contact the Committee Chair, Chairman of the Board, or the Controller.

5. BUDGET: (Budget & Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Standing Committees and the Budget/Audit Subcommittee have reviewed the Controller's Recommended Operating Budget for fiscal year 2006/2007 at their August 2006 meetings. Draft #1 of the Controller's Recommended Operating Budget for fiscal year 2006/2007 has been laid on the table and a public hearing was held at the regular meeting of the Board of Commissioners on August 29, 2006. The Board of Commissioners are scheduled to vote to approve the budget and all final adjustments at their meeting on September 26, 2006.

6. BUILDING AUTHORITY: (Appropriations Committee)
Contact Person: Marc A. McGill, Controller/CAO, 790-5578

The Building Authority last met on Friday, June 2, 2006. The Authority continued to renegotiate several leases and contracts, including the extension of the 9-1-1 lease. The next Building Authority meeting is scheduled for September 8, 2006, at 10:30 a.m. at the Dow Event Center.

7. CAPITAL IMPROVEMENT PLAN: (Budget and Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Budget/Audit Subcommittee has reviewed the Capital Improvement Plan requests for fiscal years 2007-2011 at their August 2006 meeting. The Capital Improvement Plan for fiscal years 2007-2011 has been laid on the table at the regular meeting of the Board of Commissioners on August 29, 2006. Completing this plan is part of the annual budget process and is required to comply with statutory requirements. The Board of Commissioners are scheduled to vote to approve the plan at their meeting on September 26, 2006.

8. COMMISSION ON AGING (COA): (Human Services Committee)
Contact Person: Karen Courneya, Director, 797-6880

Our two grant programs, Kinship Care Support Program and Foster Grandparent Program, have received renewal for a three year contract beginning October 1, 2006 through September 30, 2009. The bad news is a \$5,000 reduction in the Kinship Care Support Program for FY 2007. This program was cut \$25,000 in FY 2006 at which point we lost a caseworker position. In addition to the two grant programs, the COA was awarded their annual grant from the state for FY2007. This grant provides services for senior centers, nutrition programs, limited transportation, case work and case management.

9. COMMUNITY CORRECTIONS: (Courts and Public Safety Committee)
Contact Person: Benita Snyder, Community Corrections Manager 790-5584

Community Corrections grant award for fiscal year 2007 is as follows:

- Pretrial Services Day Reporting and MOR (monitor on release) case management, pretrial packets provide daily to the courts and screening and assessments are inclusive of the services provided by Pretrial Service in addition to these service the Pretrial Screeners also facilitate the "Thinking for a Change" class in the jail. \$122,828
- Jail Utilization Officer in the jail to ensure proper and immediate movement of offenders through the system. \$30,000
- MOR-tether reimbursement to Sheriff \$15,000
- Cognitive Program, Seeking Safety, in the jail for women. \$15,000
- Cognitive Program, Substance Abuse, for supervised Pretrial offenders.
- Tri-CAP Residential Services and non-core services, Job Club, Cognitive Program and Day Reporting. \$46,000
- Drunk Driving Jail Reduction Programs include: Beds at Tri-CAP, Case Assessments in jail, and the P.L.U.S. program provided by the Sheriff's Department. \$81,000
- Administration \$62,772
- Residential placement at Tri-CAP 45 beds, \$780,188.
- Grant application was approved on August 24, 2006 by the State Office of Community Corrections

Through the efforts of the Community Corrections subcommittee, MPRI (Michigan Prisoner Re-entry Initiative), Saginaw MPRI is currently taking bids for services to offer parolees upon their return to the community; these services were identified by the committee as a whole and recommended to the Steering Committee for approval. MPRI is currently putting together a transition team which will go into the prison meeting with inmates, assessing risk/needs and developing a case management program for each of them. The funding and target date for the MPRI to be operational in Saginaw County is October 1, 2006.

10. CONSTRUCTION PROJECTS: (County Services)
Contact Person: Annette Taylor, Maintenance Director, 790-5235

There are no new construction projects at this time.

11. COUNTY EVENT CENTER: (County Services Committee)
Contact Person: Stephanie Beyersdorf, Management Assistant, 790-5212

The Dow Event Center has another busy fall scheduled this year. Perennial favorite *Friends of the Bob and Tom Show* will be back on October 7, 2006. The show starts at 7 p.m. and tickets are on sale now for \$29.50. TheDow will host Third Day on October 13, 2006; tickets are on sale for \$27.50 and \$34.50.

Extreme Championship Wrestling (ECW) featuring RVD, Tommy Dreamer, Sabu, Sandman and all the new ECW Stars will come to the Arena on November 5, 2006, at 4 p.m. Tickets are \$27 and are now available through the Box Office at (989) 759-1330 or Ticketmaster. For those who had tickets to the cancelled July 23 show, tickets for that show will be honored on November 5.

Tickets for the September 16 and 17 performances of *Jesus Christ Superstar* are still on sale

for \$46.00. Tickets for *Stomp* will go on sale on September 11, 2006. Other shows in the Broadway in Saginaw Series include *I Can't Stop Loving You* (inspired by the music of Ray Charles) on December 8-9, 2006; *Man of La Mancha* on February 7-8, 2007; and *Joseph and the Amazing Technicolor Dreamcoat* on May 2-3, 2007.

The Four Freshmen, hosted by the Saginaw Valley Choral Society, will perform their unmistakable blend of jazz vocal harmony and instrumentation on September 18, 2006, at 7:30 p.m. in the Theater. The MMAMA will host *A Taste of the Tri-Cities* in the Hall on September 21, 2006; tickets are \$5 in advance and \$8 at the door. This is a showcase of local foods from around the Tri-Cities.

The home opener for the Saginaw Spirit's fifth season will take place in Wendler Arena on September 23, 2006. On September 15 and 16, the Plymouth Whalers, the Erie Otters, the Saginaw Spirit, and a Mexican ice hockey team will engage in a series of exhibition games in the Arena. The OHL's All Star game will take place in the Arena on January 31, 2007. Visit www.doweventcenter.com or www.saginawspirit.com for the complete 2006/07 schedule.

The Dow Event Center boasts various areas to hold meetings, conventions, receptions and other events. To make arrangements for events in the Hall or Garden Room, please contact Kelly Hubbard, Director of Food & Beverage, at (989) 759-1339.

Call 989-759-1330 to speak with the Box Office, or 989-754-4800 to purchase tickets through TicketMaster. Please visit the Event Center's web site for an event calendar, which is updated through December 2006, and seating information at www.doweventcenter.com.

12. ECONOMIC DEVELOPMENT/SAGINAW FUTURE: (County Services Committee)
Contact Person: JoAnne Crary, President, 754-8222

The following are companies Saginaw Future Inc. (SFI) assisted with expansion projects and those firms locating in Saginaw County during the 2nd quarter of 2006.

AHB Tooling & Machinery, Inc. is expanding in Kochville Township, adding five new employees and investing \$240,000 in its operations. The company recently purchased a competitor in the Detroit area in order to expand its market presence in southeast Michigan, which led to the hiring of five new employees at its Saginaw County headquarters. The Saginaw County Revolving Loan Fund provided a working capital loan.

CIGNYS Corporation will be investing in two of its facilities in Saginaw County. CIGNYS is purchasing equipment for its Bridgeport Facility and Shields Manufacturing division in Thomas Township. The new equipment will allow the corporation to extend its product line. CIGNYS will invest \$307,904 and hire four new employees.

General Machine Service is investing \$145,000 in new equipment in order to advance and develop its client base. The company, located in Buena Vista Charter Township's Morley Industrial Park, expects to hire four employees as a result of the investment. SFI is assisting General Machine and Buena Vista with an investment incentive. The company specializes in blueprint tooling and workholding manufacturing.

Hehr Glass Company recently purchased new equipment that will allow the company to provide a requested type of glass to its current customer base. Hehr Glass, located in the Village of

Chesaning, invested \$347,000 and is expected to hire nine employees due to the new product line. The company's products are used in very diverse projects, such as zoos, aquariums, baseball parks and prisons.

Merrill Tool & Machines Inc. has once again increased its building size and purchased new equipment due to increased demand for its products and services. SFI assisted the company and the Village of Merrill on revision of its 2005 investment incentive request that has been reworked due to the increased investment.

Micron Precision Machining is a new high-tech company in Buena Vista Charter Township that specializes in prototyping and precision details from metals and plastics. Mircon purchased \$410,000 worth of computer machining equipment. The company currently employs 21 people, and will be adding six employees and retaining four.

R&M Machine Tool, Inc. located in Tittabawassee Township's Village of Freeland, is investing \$82,500. The new expansion project provides floor space for black oxidization of parts. R&M Machine currently employs 23 workers and expects to add a new employee due to the investment. The company was established in 1996.

InCal Technologies has two new Buena Vista Charter Township locations and specializes in providing dimensional calibration and Zeiss inspection coverage. SFI is assisting the company and the community with an incentive on a \$75,000 investment and future job training needs. InCal plans to hire a total of 14 new employees at both of its facilities.

13. EMERGENCY MANAGEMENT: (Courts and Public Safety Committee)
Contact Person: Timothy Genovese, Director 790-5434

Exercises: We are planning a series of exercises which will culminate in a full scale exercise in Frankenmuth this October 12th. We have a Table Top and training exercise scheduled for September 7th in Frankenmuth to prepare for the full scale. We are looking for volunteers to help with the full scale on October 12th from 3pm to 9pm.

Grants: Homeland security grants: We are currently in the process of making our purchases on our 2005 grant projects. We have provided programmable weather alert radios for every school in Saginaw County. We are now moving towards the 2006 regionalization of the grant process.

Storm ready: We are working to make Saginaw County a storm ready community.

Citizen Corps/CERT - We are continuing to train and recruit new members. We meet every second Thursday at Covenant Hospital at 6:30 pm. We are planning to start teen cert in our high schools. Teen cert teaches students emergency preparedness. We will be offering adult CERT training this fall as well as sky warn training.

14. EQUALIZATION: (County Services Committee)
Contact Person: James Totten, Director, 790-5262

The Equalization staff is working on the Apportionment Report for the October Board of Commissioners Session. There are numerous units that still need to submit their L 4029 (Tax Rate Request Form) to the County. They have until October 1, 2006 to do so. The report also can be altered by any elections held on the first Tuesday after the first Monday in November (the November election date). As a result, if the voters approve additional Millage at a November Election, the County Board of Commissioners must then meet again to confirm the millage and, if necessary, amend its direction for the spread of the Millage (MCL 211.36 (5)).

The Department is also occupied with the equalization studies in the various classes of property within Saginaw County. State Tax Commission rules require that every classification of property in every unit be studied every year. For the 2007 assessment year, this requires Equalization to produce 122 studies in the real property classification and 30 studies of personal property among the 30 assessing jurisdictions in the County. This year, as in past years, these studies are being made available to the units as they are completed.

The department is also proceeding with the conversion to the BS&A Equalization software program. Data conversion has basically been completed and the hardware has been installed to house the program. Training on the new program has started and will be completed in September. The goal is to have the entire process completed by September 30. Winter tax bills will be printed from the existing mainframe system. A dual database will be maintained until the first of the year. At that time we will switch to the BS&A program for the equalization process, which begins again in early January.

15. FINANCIAL SERVICES: (Budget and Audit Committee)
Contact Person: Koren A. Reaman, Financial Services Manager, 790-5218

The Financial Services Department is working closely with ISS on implementing a laser check printing process as well as a system to allow departments to print their claims remotely via laser printers. We are also working with the Treasurer's Office to begin sending ACH payments to vendors for goods and/or services thereby reducing the number of checks issued. In addition, we are also preparing for the annual audit. The timeline and necessary procedures for the closeout of fiscal year 2005/2006 will be distributed to all departments by mid September in preparation for the year-end audit by The Rehmann Group.

16. HEALTHSOURCE SAGINAW:
Contact Person: Lester Heyboer, Jr., President/CEO, 790-7888
Raymond Bartels, Commissioner
Marc A. McGill, Controller

HealthSource achieved income of \$41,731 for the month of June 2006 compared to a budget of \$9,729 and prior year results of a (loss) of (\$55,676). Operating results for 2006 reflect profits of the Medical Rehabilitation Center and the Behavioral Medicine Center and significant long term care operating losses offset by millage support resulting in year to date earnings of \$86,079 for the period ended June 30, 2006 compared to a (loss) of (\$137,752) in 2005. These results include millage support of \$96,550 for the month of June 2006 and \$579,319 for the six month period ended June 30, 2006.

HealthSource provided 42,821 days of patient care, 2,506 units of Outpatient Physical, Occupational, and Speech Therapy services with 5001 outpatient visits to our psychiatrists and behavioral therapists during the period ended June 30, 2006. At June 30, 2006 unrestricted cash balances approximated \$7,868,322 with a current asset ratio of 3.61 to 1. A current asset ratio over 2.0 to 1 is considered very good. Another way of looking at the current asset ratio is that HealthSource had \$3.61 on hand for each \$1 owed to suppliers and employees. HealthSource Saginaw continues to meet and exceed industry standards as it continues to move forward.

Filing of the certificate of need (CON) documents, operational narratives and building plans with the State of Michigan took place in 2005. Approval of the certificate of need documents were received from the State in late 2005. Approvals of operational and building plan design by local and state authorities have been obtained as necessary to meet construction requirements.

Phase I of the Building and Renovation Project consisted of construction of a new mechanical room, a new maintenance/storage garage, and new parking areas. Construction of Phase I began in January 2006 with completion of the areas in May 2006. Hazardous waste removal and demolition of minor sections of the existing facility and the existing boiler/mechanical house to provide for new building placement will be completed by early August, 2006. Phase III construction of cement foundations and flooring, and the steel structure is scheduled to begin early August, 2006.

The State of Michigan's 2006 budget includes numerous areas reducing Medicaid program funding. However, current approval by CMS of the State's Medicaid Quality Assessment Program will assure HealthSource's long term care Medicaid revenues being positively affected during fiscal 2005 and 2006.

The financial strength and wellbeing of HealthSource Saginaw is at its highest point in well over a decade and is positioned to effectively carry out the new building and replacement program. Our commitment is to serve Saginaw County and surrounding areas with the highest quality care possible.

17. INFORMATION SYSTEMS AND SERVICES (ISS): (County Services Committee)
Contact Person: Johnathan Miller, Director, 790-5575

Our staff is currently involved in more than 400+ projects. This is in addition to handling the daily problems with the more than 600+ personal computers and thousands of mainframe programs used by county personnel. Some of the current projects include:

Farewell – We have recently said a fond farewell to one of our longtime employees. William Trull retired on August 1st after 21 years as a programmer/analyst. Bill spent many of those years developing and maintaining the software for the County's Judicial Information System. His skills and institutional knowledge will be missed. We are currently searching for his successor. This is the first personnel change in our programming staff in more than twelve years.

Backup Generator System – The new backup generator system is currently "on-line" and ready to provide support whenever the next electrical outage occurs. Work is also continuing on the construction of an enclosed "server room" and fire suppression system.

New Internet Monitor Tool – We have recently implemented a new tool to manage Internet access. The new tool, called iPrism, places limits on the types of web sites which can be accessed.

This preserves our limited Internet bandwidth for true business needs, protects workstations from harmful and malicious programs and protects the County (and the employee) from potential harassment complaints. The iPrism tool replaced an existing tool which the vendor pulled from the market and discontinued support on.

New iSeries Server – We have recently installed a new IBM iSeries server to support the records management system for the Health Department. The new system replaces an AS/400 system which had reached end-of-life. The new system is completely compatible with the prior system, only much faster. The move was seamless and accomplished in one night.

Criminal and Civil Records Available Online – The criminal and civil court records are now available through the county web site. They can be accessed from the Clerk's Office web page or directly from the "What's New" section of the home page. Records can be looked up by either name or case number.

Health Department Intranet Web Site – We are in the process of developing an Intranet site for the Health Department which will assist in streamlining their operations. This employee only site will provide interactive calendars, room scheduling, forms and news that would be specific to Health Department employees.

Traffic Citation Viewer – We have completed the development and implementation of a web based viewing program for the new electronic citation package. The vendor supplied program was found to be unusable, so John Hitchcock developed a web based program to replace it. The new program allows police agencies to search for, view and print copies of citations from their offices. These functions were not available in the vendor supplied product.

18. JAIL REIMBURSEMENT: (Courts and Public Safety Committee)

Contact Person: Benita Snyder, Jail Reimbursement Coordinator 790-5584

A collection process is still being reviewed by Circuit Court Administrator, the County Attorney, the Sheriff and this office to determine the viability of civil action that would potentially increase revenue from inmates in jail for past due room and board.

Revenue through July 06 from the State of Michigan for Parole Holds and Diverted Felons is \$406,281 which is 80% of the projected revenue budget for fiscal year 2006. This office continues to notify the bench which offenders are eligible under the Jail Reimbursement program as diverted felons.

The revenue from Federal Bed Rental through July is \$170,448. This office is responsible for tracking these inmates and invoicing this revenue source. However, it is not part of the Jail Reimbursement revenue budget.

Additional revenue for jail reimbursement from inmates (room/board, medical/property damage, Work Release), collection agencies, OUIL 3rd grant and other revenue is at nearly \$69,764 through July which is only 62% of the projected revenue budget.

19. LABOR CONTRACTS: (Labor Relations Committee)

Contact Person: Jennifer Broadfoot, Personnel Assistant, 790-5507

Labor Relations – Negotiations remain on-going with the Sheriff’s Department’s Deputies and Corrections Officers/Clerks units. A contract with the Public Health Nurses was approved at the August 29, 2006 Board of Commissioner’s meeting. No contracts are set to expire this September.

EMPLOYEE GROUP	NUMBER OF POSITIONS	EXPIR. CURRENT CONTRACT
OPEIU - COURTHOUSE EMPLOYEES	173	09/30/09
GELC - PROBATION OFFICERS, DISTRICT COURT	7	09/30/09
TEAMSTERS - PUBLIC HEALTH NURSES	23	09/30/09
TEAMSTERS - ANIMAL SHELTER EMPLOYEES	6	09/30/08
GELC - PROBATION OFFICERS, FAMILY DIVISION	7	09/30/08
COAM - SHERIFF UNIT III-CAPT. & LT.	3	09/30/08
TEAMSTERS - HEALTH DEPARTMENT/COA EMPLOYEES	114	09/30/08
AFSCME - PROSECUTORS	18	09/30/08
UAW – MANAGERS	66	09/30/08
UAW – PROFESSIONALS	73	09/30/08
UAW – CLERICAL, TECHNICAL & PARA-PROFESSIONALS	21	09/30/08
POLC - SHERIFF UNIT II-SGTS.	15	09/30/07
GELC – DETENTION CENTER SUPERVISORS	4	09/30/07
GELC - DETENTION YOUTH CARE SPECIALISTS	23	09/30/07
POAM SHERIFF UNIT I (312 ELIGIBLE)	51	09/30/05
POAM - SHERIFF UNIT 1 (NON 312 ELIGIBLE)	58	09/30/05

20. MAINTENANCE DEPARTMENT: (County Services Committee)
Contact Person: Annette Taylor, Maintenance Director, 790-5235

Animal Care Center: Compressor needed to be replaced for cooling in the kennel area.

Courthouse: To increase water pressure at the Courthouse and Jail facilities a duplex pump system had to be installed. Water pressure was decreased when backflow preventers had to be installed after the recent mandated inspections by the State of Michigan. The new back-up generator for the county's mainframe system has been installed along with a Liebert air-conditioning unit. Still in the process of completing renovations to the new fire suppression room. A double door was installed to divide Information Systems Office and the Medical Examiner area.

Health Department: The new HVAC system contract has been awarded to John E. Green. A bearing on the circulating pump was replaced.

Jail: Corrections are being done to the underground storage tank to meet DEQ regulations.

Juvenile Center: New pump motor had to be replaced on the chiller unit. Condenser fan was also replaced.

Morley: Currently in the process of accepting bids to have 13 roof-top units replaced. Bids have also gone out to replace the existing membrane roof that has severely deteriorated over the years.

21. MENTAL HEALTH AUTHORITY:
Contact Person: Sandra M. Lindsey, CEO, 797-3400

Saginaw County Community Mental Health's financial situation was significantly compromised following the new Medicaid capitation rates for FY 2006 & 2007. Though we appreciate the effort of the State to assist Saginaw with additional General Fund "smoothing" and new assignment of Habilitation Supports Waivers in 2006, the results were not enough to offset the overall Medicaid reduction in both years. Our contractual obligation is to ensure that persons are served adequately in amount, scope and duration. To accomplish this, the SCCMHA Board of Directors, has approved a two part strategy for addressing shortages in funding for Fiscal Year 2007. Although we are working on other cost containment measures for 2007, this effort is the most complex.

In the first part of this strategy, SCCMHA will be implementing a change in service delivery design for Adults with Mental Illness. Effective October 1, 2006, SCCMHA will no longer authorize individual psychotherapy as a primary treatment modality for adults with Medicaid or General Fund supported benefits. Integrated Targeted Case Management teams will replace outpatient therapy as a primary service modality for adults with mental illness. This change in service delivery design began with notice to four outpatient panel providers that SCCMHA would discontinue services to adults in outpatient therapy effective September 30, 2006. The issuance of a Request for Proposal for a new Targeted Case Management provider occurred on June 18, 2006, submission responses were closed on July 21, 2006 and a new provider has been identified.

The purpose of the new provider is to expand the capacity of case management and related services to better meet the needs of consumers and to reduce caseloads in our two direct operated case management teams known as Community Support Services (CSS). Purchasing additional case management will allow us to reach these targets without adding staff and at the same time

develop a specialty forensic team. The overall goal is to better serve the most disabled persons and reduce hospital utilization and related costs.

Approximately 575 consumers currently enrolled in adult outpatient psychotherapy will be affected by this change. Some will conclude a regular course of treatment by fiscal year end. Many others, following thorough continuing stay reviews of medical necessity will either end treatment funded by SCCMHA or be transferred into case management. At this writing, there is no way of knowing just how many of the current 575 consumers will be referred into the new case management teams. I think however, it is safe to say that hundreds of consumers will be leaving our system of care, many to very uncertain treatment futures.

We are informing the community of our intention and are working with the existing health care and mental health providers to absorb persons who will no longer be served by the public system where ever resources exist. However, it is safe to say that in Saginaw, this represents a significant tear in the public service "safety net" and that there will be regrettably many persons not served. These changes, though extremely challenging to our current customers and our community, are necessary to ensure compliance with state contracts, to our organizations financial health and our ability to meet the needs of the populations we are mandated to serve now and in the future.

22. MICHIGAN WORKS: (County Services Committee)
Contact Person: Edward Oberski, Director, 754-1144

In June, Delphi Steering requested Michigan Works! assistance in hiring 500 assembly workers. With one-week notice Michigan Works! planned and implemented an application process used at four Saginaw-Midland-Bay One Stop Service Centers. During the five-day application period, 11,000 people picked up blank applications (at the 4 Michigan Works! locations) and 7,000 people returned completed applications to the same locations. All completed applications and documentation were screened according to Delphi criteria, and 500 suitable applications were returned to Delphi. The effort involved the coordinated work of over 50 Michigan Works! staff.

Delphi Steering expressed satisfaction with the effort, and is now using Michigan Works! assistance in hiring for skilled trades positions. On August 23, 2006 Michigan Works! met with Delphi Steering, Saginaw Future, Michigan Economic Development Corporation and Delta College Corporate Services to discuss training options for both new and longer term employees.

Saginaw Midland Bay Michigan Works! has been selected as one of fifteen MWA's across the state of Michigan to receive funding to establish new staff positions called Disability Program Navigators. Navigators will facilitate access to programs and services for people with disabilities who are seeking to enter or reenter into the workforce. In addition they will ensure that One –Stop staff possess and demonstrate the comprehensive knowledge and skills necessary to assist individuals with disabilities to navigate through available programs and services. Working together with multiple community partners we are looking to build a workforce development system that provides effective and meaningful participation to jobseekers with disabilities.

Listed are upcoming events sponsored by Michigan Works!

- Midland Area Chamber of Commerce Golf Outing- All Day Event
Sponsorship of one hole on the East and West Course
Wednesday September 13, 2006, Curry Golf Course

- Bay Area on the Go- All Day Event
Wednesday September 13, 2006, Double Tree, Bay City, MI
- Saginaw Valley Manufacturer's Association Golf Outing
Thursday, September 14, 2006, 12:00 pm– 7:30 pm, Saginaw Country Club
- National Association for the Advancement of Colored People (NAACP)
Sunday, September 24, 2006, 5:00 pm–9:00 pm, Horizon's Conference Center
- Saginaw County Chamber of Commerce Percolator Breakfast
Thursday, October 5, 2006, 7:30 am- 9:00 am, Horizon's Conference Center
- Saginaw Job Fair
Thursday, October 5, 2006 12:00 pm- 3:00 pm, Horizon's Conference Center
- Michigan Works! Annual Meeting
Monday, October 9, 2006, Apple Mountain
NOTE- The Annual meeting (previously held in December), has been scheduled in October this year.

23. MOSQUITO CONTROL: (Human Services Committee)
Contact Person: Randall Knepper, Director, 755-5751

It is now clear that this year will be the worst mosquito year in Saginaw County since our agencies inception in 1977. In May most of the county received 8 inches of rain. In late July and early August most of the southern half of Saginaw County received between 10-13 inches of rain. This rainfall produced record populations of floodwater mosquitoes and associated complaint calls from county citizens. To bring mosquitoes under control two spray shifts were implemented including working on Saturdays which resulted in significant overtime, insecticide and vehicle fuel usage. The result of these record breaking mosquito densities will definitely be felt as the budget year comes to an end!

As is normal, positive detections for West Nile virus (WNV) has picked up significantly in August. Our last crow/blue jay submissions had 11 out of 13 positive for WNV. For the year, WNV surveillance has detected 26 positive dead crow/blue jays along with 13 positive mosquito samples. It should be noted that areas with high mosquito populations do not correspond with areas of high WNV activity. To date Michigan has had 2 human cases of WNV resulting in one death.

Our Education Department is putting the finishing touches on a new book about mosquitoes, mosquito life cycles, mosquito diseases, and mosquito control. Once the book is printed a copy will be provided to all public and private elementary school libraries within Saginaw County.

Our three summer tire drives were very successful this year with a total of 7446 tires collected. Our tire crews have also collected over 5000 tires at various locations throughout the County.

In September we will be hosting the annual County Auction on September 9, 2006 and a Scrap Computer Collection Day in conjunction with Saginaw County Department of Public Health on September 12, 2006

24. MSU EXTENSION: (Human Services Committee)
Contact Person: Ruth Miller, Director, 758-2500

Recent high energy prices have caused a significant increase in fuel and gasoline but also in Nitrogen fertilizer, 90% of which is the cost of energy to produce it. This has farmers looking for opportunities to reduce Nitrogen fertilizer application rates for raising corn and sugar beets. A timely test of residual soil Nitrogen called the Presidedress Nitrate Test has been encouraged by MSU Extension (MSUE) and has saved some farms thousands of dollars in fertilizer costs. Another tool being evaluated by MSUE is the ability of cover crops to supply Nitrogen to the following crop. On farm demonstration trials have been established to identify the amount of Nitrogen supplied by the previous crop of clover. This supply can then reduce the amount of fertilizer Nitrogen needed for the following corn crop. The clover is normally established after winter wheat in this area; it provides soil quality enhancements and soil conservation benefits as well as the nitrogen credit. This project is a collaboration of MSUE, MSU Project GREEN and a local farmer. If this clover seeding practice and nitrogen credit is adopted by only half of the 33,000 acres of wheat in Saginaw County it could potentially save farmers more than 1000 tons of Urea fertilizer use at a value of more than \$340,000 annually.

The MSU Master Gardener Volunteer Program will train 24 new volunteers in the Fall 2006 series. After completing their training, these men and women will provide the citizens of Saginaw County with research-based information and technical assistance in gardening and home horticulture. MSU Extension provides the educational training and each Master Gardener Volunteer provides a minimum of 40 hours of volunteer service back to their community. Topics to be covered include soil and plant sciences, vegetable culture, flower gardening, household pests, tree and small fruit culture and water quality. The instructors come from either educational institutions or the gardening and landscape professions.

Julia Darnton is the new Community and Economic Development (C&ED) Educator and we are very pleased to add her to our staff. In the summer of 2005 she worked as the C&ED intern and focused on the revitalization of the East Genesee commercial corridor. She has now begun coordinating the Home Maintenance Self-Help Program which is funded through Community Development Block Grant funding from the City of Saginaw.

25. 911 AUTHORITY:
Contact Person: Thomas McIntyre, Director, 790-5504

Saginaw County 9-1-1 continues to strive toward the updating of its equipment at the center. Saginaw County 9-1-1 Central Dispatch serves as the vital link between the citizens and the public safety agencies in Saginaw County, handling nearly 400,000 calls per year. Our mission is to serve all of Saginaw County's citizens and visitors by providing prompt, accurate, and reliable access to the county's public safety agencies. Thus, making Saginaw County a safer community in which to live, work, and visit.

Saginaw County is facing a new challenge regarding the new VoIP (Voice over Internet Protocol) where people subscribe various companies for new phone service over internet connections. Many users may not realize that the 9-1-1 technology doesn't work until they actually need to use it. Users report busy signals, or being connected to the wrong substation.

There's a push on the state level to regulate VoIP, many lawmakers claiming they're concerned unregulated 911 services could prove dangerous, when in reality they're primarily interested in

tapping into the potential tax revenue. But as VoIP becomes more popular, and some users consider ditching their land-line, there are emerging questions about who will ensure that these services work as advertised.

Saginaw County 9-1-1 is reminding that the 9-1-1 Surcharge Renewal will be on this coming November ballot and for informational purposes; this is the only source of revenue for the Saginaw County 9-1-1.

26. PARKS: (County Services Committee)
Contact Person: John Schmude, Parks Director, 790-5280

Remaining Summer 2006 events include:

- A Canoe/Kayak Trip on September 9th where you will enjoy the splendor of fall's beauty while paddling through the Shiawassee National Game and Wildlife Refuge.
- On September 13th learn about seasonal changes, migration, adaptation and much more when you take a September Stroll at Ringwood Forest.
- The October 1, 2006 bus trip to watch the Detroit Tigers take on Kansas City has been sold out.

Attendance at Imerman Memorial Park and the William H. Haithco Recreation Area is comparable to last season.

27. PERSONNEL DEPARTMENT: (Labor Relations Committee)
Contact Person: Jennifer Broadfoot, Personnel Assistant, 790-5507

Personnel – New employee orientation sessions are scheduled for September 2006. It is anticipated the next group of sessions will be held in late November or Early December. Departments with employees who need to attend will be notified shortly. If you have any questions regarding the orientation sessions, please call Personnel at 790-5213.

A blood drive will be held at the Courthouse on September 21, 2006 beginning at 10:00 am and running until 2:00 pm in the lower level training room. To schedule a time to donate, please call Brenda Pollard in Personnel at the above number.

28. PLANNING: (County Services Committee):
Contact Person: Doug Bell, Planning Director, 797-6800

TRANSPORTATION PLANNING - The Saginaw County Metropolitan Planning Commission has adopted its transportation work program for FY 2007. Key elements include completion of the new Long Range Plan and the development of a new Transportation Improvement Program that identifies the projects that will be built during 2008 through 2011.

MDOT and their consultant have presented a set of alternatives to address the I-675/M-13 exit ramp issue in downtown Saginaw. The alternatives range from a "low capital" option that would include only minor operational improvements to an elaborate design that would include new exit ramps built out over the Saginaw River. Additional stakeholder meetings will be held soon to select a preferred option.

LOCAL PLANNING & ZONING – In addition to serving as the Metropolitan Planning Organization for transportation planning, the County Planning Commission continues to review the zoning changes that are proposed by the townships. To date, recommendations have been developed for 18 proposed zoning changes in the county, which is about the same number as last year.

29. PUBLIC HEALTH: (Human Services Committee)
Contact Person: Natasha Coulouris, Health Officer, 758-3818

The Family Planning Program is going to a competitive bid process starting with the October 2007 budget. The Request for Proposal is due to MDCH on September 15th.

The Household Hazardous Waste Program has concluded with the last collection held on August 19. There were 203 participants who brought in over 17,000 lbs. of liquid waste.

Upcoming collections:

Thursday, September 7, 10 a.m. to 2 p.m. – Mercury Drop-off and Thermometer Exchange at the Clean Sweep facility, 3333 Hospital Road

Tuesday, September 12, 9 a.m. to 6 p.m. – Scrap Computer Collection at Saginaw County Mosquito Control, 211 Congress.

Upcoming events: On September 19, from 5:30 to 8:30 p.m., at the Saginaw Valley State University, Rhea Miller Recital Hall, the Bay County Health Department, the Midland County Health Department, and the Saginaw County Department of Public Health will be presenting the Tri-County Avian Influenza Symposium. The intended audience is government officials, veterinarians, members of organized conservation clubs or sporting groups, animal control personnel, and public health staff. Registration deadline is September 8, 2006 and is free of charge. To register please contact Dominic Smith at (989) 895-2027, smithd@baycounty.net or complete the online registration form at www.baycounty-mi.gov.

On September 27, Dr. Josepha Campinha-Bacote, PhD, from Ohio will be providing two sessions on cultural competence for healthcare providers. Session 1 is from 1 to 2:30 p.m. or Session 2 from 3 to 4:30 p.m. at the Anderson Conference Center. These sessions are open to the public and are free of charge. Please call 758-3850 to register.

30. PUBLIC WORKS COMMISSION: (County Services Committee) (Formerly DPW)
Contact Person: Jim Koski, Public Works Commissioner, 790-5258

Construction is under way on the Village of Merrill and Jonesfield Township water project. The contract time is to run for one year from the start date. The total cost of the work is approximately 5 million dollars.

The Village of Oakley Sanitary Sewer project is moving ahead. Engineering and testing has been done on the site. Right of way maps and construction easements are in the process of being prepared. The project is scheduled for bids early fall with construction to begin by late October early November.

The emergency dredging of the Saginaw River turning basin is near completion. The US Army Corp of Engineers has removed approximately ¾ of the sediment in the 6th Street turning basin which has been barged to the mouth of the river into the Saginaw Bay. Once the turning basin is complete the dredge will proceed downstream to remove others shoals that limit commercial shipping. All emergency dredging should be complete by the end of September.

Construction of the DMDF in Zilwaukee and Frankenlust is approximately 2/3 complete. The weather conditions have been favorable over the last month to allow for high productivity. Completion of construction is scheduled for early November of this year. The first dredging cycle is scheduled for fall, 2007.

The Goetz Intercounty Drain with Bay County is in its final design stages. The drain district includes a large portion of the northeast corner of Kochville Township and southern Bay County. Construction is scheduled to begin this fall.

The Trickey Drain in Tittabawassee Township is nearing its final design. The project consists of open drain construction in both an urban/populated area and agricultural area which adds difficulty to the design. Construction is scheduled to start this fall.

166 soil erosion and sedimentation control permits were issued through August 23, 2006. This compares to 262 for the same period a year ago. Of these, 73 were in the residential category, compared to 170 last year.

31. PURCHASING: (County Services Committee)

Contact Person: Kelly Suppes, Purchasing/Risk Manager, 790-5505

The annual fleet & equipment auction will be held on Saturday, September 9 at 9:30am. The auction will be conducted by Rod Butler of Butler Auction Service. An auction flyer will be posted on the county website.

An RFP was issued to seek bids to replace (13) Lennox Rooftop Units with (13) new Lennox L-Series units at the Morley Building. The project is part of the 2005-06 Capital Improvements Fund. Bids are due on Wednesday, August 30, 2006 @ 11:00am.

An RFP was issued to seek bids to replace the HVAC System at the Saginaw County Public Health facility. The original bids received exceeded available funding, therefore the scope of work was revised and a post bid addendum was issued. The project was awarded to John E. Green Company of Saginaw in the amount of \$564,000.

An RFP was issued for an Avaya Telephone System to include a phone switch, phone sets, voice mail system, etc. The only response received was from North American Communications Resource which is an authorized Avaya equipment distributor. The total contract with NACR is \$29,531.69.

Quotes were received to tear down a dilapidated building on H.W. Browne Airport property. The contract was awarded to Owen's Contracting Services in the amount of \$4,450.00.

The following items were procured with Homeland Security Grant funds:

First Responder Systems & Technology, Inc. \$13,701.95 (35) HazGuide Chemical Explorer Software applications were purchased to be used for each first responder agency in Saginaw County. HazGuide incorporated NIOSH, ERG, USFA, CHRIS and over 4,000 corresponding MSDS sheets which are fully searchable and cross-referenced into a single application.

Optimetrics, Inc. \$14,487.50 (5) ADASHI First Response Software applications were purchased to be used by HAZMAT, FS and EMA on WMD and HAZMAT related incidents. The software provides intelligent agent discovery, responder guidance, SOP's and incident check lists, street level hazard mapping, CAMEO and ALOHA integration, GPS tracking and real time weather data via wireless internet and/or weather station. The County GIS may also be linked to this system for further enhancing response capabilities. One copy of this software will be placed in the Emergency Operations Center to enable the Emergency Manager to follow the incident as it progresses.

Coastal Environmental Systems, Inc. \$12,810.00 (2) C-5 SAM portable weather systems will be used in conjunction with the ADASHI software which will be housed on dedicated laptops within a command module that will be deployed to any WMD/HAZMAT incident. These units will provide on the spot weather information that is updated every 30 seconds.

Infoview Systems, Inc. \$27,044.62 (5) Itronix GoBook III ruggedized laptop computers to be established as WMD/HAZMAT response kits. These units will be strategically placed within the county to insure adequate response to a given incident. These units will include the above software applications: HazGuide Chemical Explorer Software, ADASHI First Response Software & C-5 Sam portable weather systems.

Defense Group, Inc. \$14,320.00 Cobra Command Kit. This kit includes a laptop computer, printer, scanner, digital camera, GPS, wireless communications and a storage case. This kit will be housed at the City of Saginaw Fire Department which is a member of the regional response team.

32. RETIREMENT:

Contact Person: Amy J. Deford, Retirement Adm., 790-5577

Retirement Plans – 434 employees are enrolled in the County's ICMA Retirement Corporation Defined Contribution Program (DC) as of August 31, 2006, while 254 employees remain in the MERS Defined Benefit Plan.

33. SHERIFF'S DEPARTMENT: (Courts and Public Safety Committee)

Contact Person: Sheriff Charles Brown, 790-5456

There is no report this month for the Sheriff's Department.

**ATTACHMENT A
COURTS AND PUBLIC SAFETY COMMITTEE
ISSUES FOR 2006 AND STATUS AS OF SEPTEMBER 1, 2006**

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Road Patrol Levels	To ensure County Wide Law Enforcement for all Citizens.	Sheriff Other Police Departments	Courts & Public Safety Committee. At the polls of local units of government	The goal is more officers on the roads. Better tools for all police departments.	November 7, 2006	Ballot Questions on the November 7 ballot
High Crime Areas	City of Saginaw and Buena Vista Township have disproportionate rates of high crime.	Sheriff SCPD BVPD	Courts & Public Safety Committee. At the polls of local units of government	More law enforcement officers in Buena Vista and the City of Saginaw	May, 2006	COMPLETED

ATTACHMENT B
HUMAN SERVICES COMMITTEE
ISSUES FOR 2006 AND STATUS AS OF SEPTEMBER 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Wildlife Refuge Mosquito Spraying	Securing the rights to treat areas of the Shiawassee Wildlife Refuge to offer residents protection from mosquito-related diseases.	Federal Govt Mosquito Board Mosquito Director	Human Services Federal Dept of Fish and Wildlife	Ability to treat Refuge areas that affect our citizens	Winter 2006	COMPLETED
Clean Air	Air pollution can damage property, the environment and cause haze. Some pollutants can cause serious injury or death.	EPA State of Michigan General Public	Human Services Committee	Ability to reduce pollutants or penalize those who pollute. Cleaner environment for residents.	Spring 2006	COMPLETED

ATTACHMENT C
COUNTY SERVICES COMMITTEE
ISSUES FOR 2006 AND STATUS AS OF SEPTEMBER 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Dredging the Saginaw River	16 businesses rely on the Upper Saginaw for survival of their existence. River must be dredged	Businesses BOC DEQ Army Corps Public Works	Army Corps County Services DEQ	A long-term plan to dredge the Saginaw River which includes the acquisition of land for a disposal site.	Ongoing 2006	Construction in progress. Dredging to start in 2007.
Public Health Building	Old heating and ventilation system that is costly to operate and repair.	BOC Health Board	BOC County Services	Replace the current HVAC system with a more efficient system	Summer 2006	Bid awarded and construction in progress.

ATTACHMENT D
BUDGET AND AUDIT SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2006 AND STATUS AS OF SEPTEMBER 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
2004 / 2005 Audit	Required by State Statute.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	An unqualified audit opinion and report.	March 28, 2006 Board Meeting	COMPLETED
2006 / 2007 Budget	Required by State Statute.	BOC Controller Department Heads Elected Officials	Committees Budget & Audit BOC	A balanced budget.	September 26, 2006 Board Meeting	BOC scheduled to approve on September 26, 2006.
Prepare Capital Improvement Plan for 2006 / 2007	BOC needs to determine the priorities for purchasing items in the Capital Improvement Fund.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	A priority list for staff to implement as part of the 2006 / 2007 Budget.	September 26, 2006 Board Meeting	BOC scheduled to approve on September 26, 2006.
Five Year Financial Forecast	BOC can determine and prioritize needs and resources for next five years.	BOC Controller Department Heads Elected Officials	Budget & Audit BOC	A plan to wisely allocate funds to maintain a strong financial position of General Fund resources for next five years.	April 25, 2006 Committee of the Whole Meeting	COMPLETED

ATTACHMENT E
LABOR RELATIONS SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2006 AND STATUS AS OF SEPTEMBER 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
<p style="text-align: center;">Develop Negotiating Strategies for Expired and New Labor Contracts</p>	<p>Two of sixteen Labor Agreements are expired</p>	<p>BOC Labor Relations Staff County Attorney</p>	<p>BOC Labor Relations</p>	<p>Direction to management for proposals to Unions.</p>	<p>Ongoing 2006</p>	<p>County staff members are currently in negotiations with the two labor groups.</p>

ATTACHMENT F
LEGISLATIVE SUBCOMMITTEE OF APPROPRIATIONS
ISSUES FOR 2006 AND STATUS AS OF SEPTEMBER 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Legislator Meetings	To ensure communication and meet with Legislators on a continuing basis.	Legislative Controller Legislators	Legislative BOC Committee of Whole	Meetings to ensure committee objectives are being met and communicate all current legislative issues to their correct departments.	Ongoing 2006	Committee planning meeting

ATTACHMENT G
EXECUTIVE COMMITTEE
ISSUES FOR 2006 AND STATUS AS OF SEPTEMBER 1, 2006

ISSUE	WHY IS THIS AN ISSUE?	WHO ARE THE MAIN PLAYERS?	WHERE WILL IT BE DEBATED?	WHAT CAN WE EXPECT?	DATE FOR ACTION	STATUS
Training Sessions for Boards and Commissioners	The BOC wants assurance that the various Boards and Committees created by the Board comply with existing State and Federal laws relating to accessibility and information.	BOC County Attorney Board Staff Various Boards and Commissions Department Heads Elected Officials	BOC	Boards and Commissions that are trained and updated on pertinent issues.	Ongoing 2006	Planning a session on the issues affecting Mental Health, HealthSource & Probate Court
County General Information Book	The BOC desires to communicate annually to other municipalities and the financial markets financial and business practices of the County.	BOC Controller Treasurer	Executive	A General Information Book reflective of the financial condition of the County.	April 1, 2006	COMPLETED
Annual Information Brochure	The BOC desires an informative report to citizens that highlights both prior year's accomplishments and next year's goals and initiatives.	Chair Executive Controller/CAO	Executive	An information brochure suitable for distribution which is informative and reflects a positive image.	February 2, 2006	COMPLETED
Annual Newspaper Fold	The BOC desires as a communication tool an information section to place into the Saginaw News circulation.	BOC Executive Department Heads Elected Officials	Executive	An information fold in the Saginaw News.	Spring / Summer 2006	COMPLETED