Saginaw County Board of Commissioners

Kathleen K. Dwan
District 1

Carl E. Ruth
Chair
District 10

Charles M. Stack
Vice-Chair
District 2

Cheryl M. Hadsall
District 7

Michael A. Webster
District 11

Kyle R. Harris
District 6

Dennis H. Krafft
District 8

Kirk W. Kilpatrick
District 3

James G. Theisen
District 5

Susan A. McInerney
District 4

Amos O’Neal
District 9
County of Saginaw envisions a diverse community that empowers all people to celebrate quality of life with pride.

**MISSION:**
Enhancing the quality of life of our community in a respectful, efficient and fiscally responsible way by providing the highest quality of services, including economic development, technology, healthcare, natural resources, quality workforce, parks and recreation, safety, entertainment, and infrastructure.
UNFUNDED HEALTHCARE

Reduce accrued liability in retiree healthcare

Implemented Retiree Healthcare Action Plan, reducing actuarial unfunded healthcare liability by $41 million

Establish trust fund to isolate/cover retiree healthcare costs

Add benefits to improve long-term health of retirees
ECONOMIC DEVELOPMENT

Collaborate with businesses/nonprofits including Saginaw Future to improve economic well-being of community

- create and retain jobs
- grow incomes
- increase tax base

Continue collaboration with Michigan Works! to support local skills training programs for employers and employees
REDUCTION OF CRIME RATE

Support Prosecuting Attorney’s Special Projects to reduce crime rate

- Increase focused enforcement
- Programs for witness protection

From 2012-2017 Saginaw County saw a 63% decline in shootings, 46% decline in homicides
JAIL CONSTRUCTION

Build new 511-bed jail

Design jail to update technology, improve cells, increase efficiency and enhance safety and training

Projected timeline:
April 2018 through November 2019
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<th>5</th>
<th>Begin 5-year information technology upgrade</th>
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<td>Replace outdated mainframe/increase speed, bandwidth and security</td>
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<td>Develop department-specific computer applications</td>
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<td>Enhance in-office and online services</td>
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ANIMAL CARE

- Evaluate renovation vs. building new shelter
- Update safety programs, records and transportation
- Increase collaboration/public outreach on adoption and animal cruelty issues
- Investigate/prosecute cruelty cases
- Improve animal care
PERSONNEL COMPENSATION STUDY

- Complete Job Classification and Compensation Study to review/identify competitive wages and benefits
- Create intern position to assist with study
- Improve workforce recruitment and retention
Total County Budget - FY 2017 $151,369,657

2017 Revenue $46,304,599.65
2017 Expense $42,546,462.65

Surplus $3,217,791.88

• Contribution to Retiree Health Care $1,072,597.29
• Contribution to Public Improvement Fund $1,072,597.29
• Contribution to Budget Stabilization Fund $1,072,597.30
Where Your Tax Dollars Go

TAXES

$22,836,521 + $18,629,558 = $41,466,085

General Operating Millage Extra voted Millages Total 2018 Tax Revenues

The amount of taxes paid by a property owner is based on the taxable value of the home and property. Taxes are levied twice each year – summer and winter.
**SUMMER TAXES** (General operating millage)

Tax rate: **4.8558 mills**  
You pay **$4.86** per $1,000 of taxable value on your home.

**WINTER TAXES** (Extra voted millages)

Tax rate: **3.9602 mills**  
You pay **$3.96** per $1,000 of taxable value on your home.

**EXTRA-VOTED MILLAGES FUND:**

- Sheriff Services (road patrol) **1.3394 mills**
- Mosquito Control **0.6400 mills**
- Senior Citizens **0.4300 mills**
- County Parks **0.2942 mills**
- County Event Center **0.2250 mills**

- Saginaw Children’s Zoo **0.2000 mills**
- Castle Museum **0.1997 mills**
- Animal Control **0.1500 mills**
- Hospital Bonds (HealthSource Saginaw) **0.4819 mills**
**2018**

**GENERAL FUND REVENUES:**

$45,876,493

Property taxes will fund nearly of the County's 2018 budget. 49.8%

- Business licenses: 0.53%
- Federal grants: 0.04%
- State grants: 0.59%
- Fines & forfeits: 1.43%
- Charges for services: 10.4%
- Contributions & Donations: 15.16%
- Reimbursements: 10.6%
- Other revenue: 10.31%
- Interest: 0.65%
- Transfers In: 1.04%

**GENERAL FUND EXPENDITURES:**

$45,876,493

- Judicial: 28.36%
  - $13,009,445
- General Government: 24.69%
  - $13,391,842
- Public Safety: 11.91%
  - $11,324,915
- Public Works/Drain: 11.91%
  - $222,500
- Health & Welfare: 29.19%
  - $526,577
- Other Functions: 1.18%
  - $1,396,688
- Transfers Out: 1.15%
  - $5,464,948
- Legislative: 0.48%
  - $539,578
COUNTY MILLAGES

Children's Zoo at Celebration Square - Saginaw, Michigan
12/2024

The Dow Event Center
12/2020

Saginaw County Mosquito Abatement Commission
12/2023

Saginaw County Parks & Recreation Commission
12/2020

Castle Museum of Saginaw County History
12/2020

Saginaw County Sheriff
12/2020

Saginaw County Animal Control
12/2019

Saginaw County Seal
Founded 1835

12/2018
**YOUR TAX DOLLARS AT WORK**

- **Maintained 6 parks**
- **550 acres**
- **27 miles of rail-trail**

Mosquito Control treated **46,000 wooded acres** aerially

**10,000 children** screened for hearing/vision by Health Department

- **614 pet adoptions** from Animal Control

Saginaw Children’s Zoo **96,971 visitors** from **48 states**

- **Castle Museum 29,725 visitors**

- **The Dow Event Center 221,449 visitors**
Saginaw’s provider 23 years
• Private, Non-Profit Organization
• Accredited in ambulance operations, medical dispatch
• Paramedic education accreditation February 2018
• 640+ staff; 225 Saginaw-based
• 102,200 patient transports, 40,500 Saginaw-based
• Largest geographical provider in Michigan
• Patient Satisfaction 92%
Kathleen K. Dwan
District #1
Board of Commissioners

Charles M. Stack
District #2

[Image of Charles M. Stack]

[Map of Sag twp 10, Sag twp 11, Sag cty 13, Zilwaukee cty, Zilwaukee twp]
Kyle R. Harris
District #6

Board of Commissioners
Cheryl M. Hadsall
District #7
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Dennis H. Krafft
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Thank You for Attending the State of the County