Saginaw County Parks & Recreation Commission
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November 26, 2025

SAGINAW COUNTY PARKS AND RECREATION COMMISSION
Notice of Regular Meeting

Dear Park Commission Member:

The regular monthly meeting of the Parks and Recreation Commission will be held on December 4, 2025, at 11:30am in the Board of Commissioners Room - 215, at the Saginaw County Governmental Center.

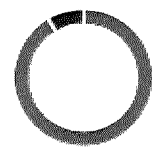
The meeting packet is attached, including the meeting agenda and copies of reference documents for your review prior to the meeting.

Respectfully,

Brian Keenan-Lechel
Director

Views — Wind Phone Facebook Post

196,166



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2,086	1,681	0	5	3

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SAGINAW COUNTY PARKS AND RECREATION COMMISSION
Regular Meeting
Thursday, December 4, 2025
Agenda

I. Call to Order (____)

II. Roll Call:

Ruth Averill
Darwin Baranski
Rob Brown
Tim Courtney
Deb Kestner
Sheldon Matthews
David Sommers
Delena Spates-Allen
Demond Tibbs
Brian Wendling

Others Present: ________________________________

III. Introduction

IV. Public Comment – members of the public not on the agenda may speak for up to 3 minutes.

V. Business Section:

A. Approval of minutes:

1) Approval of minutes November FY26, regular meeting of the Commission.

Motion __________ Second __________

Ayes __________ Nays __________ Carried/lost

VI. New Business:

A. Receive and consider the Disbursement Voucher Report for October FY26.

Motion __________ Second __________

Ayes __________ Nays __________ Carried/lost

B. Receive and consider the Budget Summary Report for October FY26.

Motion __________ Second __________ Carried/lost

Ayes __________ Nays __________

VIII. Unfinished Business:

A. Operations Supervisor Report

1) Seasonal Staff Hiring
   - Hiring Flyer
2) Operations Update
   - Pavilion Policy

B. Outdoor Recreation and Event Coordinator's Report

1) Program Results
   - Cider and Doughnut Hike
   - Birds of Prey

2) Upcoming Events
   - Santa's Holiday Hike – Dec. 5th @ 5:30, Imerman Park

C. Directors Report

1) MParks Conference – Lansing, March 3-6
2) Wind Phone – Social Media Impact
3) Capital Projects Update – Imerman and BayZil
4) Acquisition at Bridgeport Twp.

IX. Commissioners Heard:

X. Adjournment (____)

Motion __________ Second __________

Ayes __________ Nays __________ Carried/lost

SAGINAW COUNTY PARKS AND RECREATION COMMISSION
Minutes of Regular Meeting
Thursday, November 6, 2025

Chairperson Averill called the meeting to order at 11:33 a.m.

Roll Call:	Averill, Chairperson	Present
	Courtney, Vice Chair	Present
	Wendling, Secretary	Present
	Baranski	Present
	Brown	Absent
	Kestner	Present
	Matthews	Present
	Spates-Allen	Present
	Sommers	Present
	Tibbs	Present
		9 Present/ 1 Absent

Also Present: Brian Keenan-Lechel – Director, Jordan Beal – Operations Supervisor, Mary Williams - Office Coordinator.

Moved by Courtney, supported by Sommers to receive, and approve the Minutes of the October FY26 Regular Meeting of the Commission as amended. Motion carried.

Moved by Kestner, supported by Courtney to receive, and approve the Disbursement Voucher Report for September FY25. Motion carried.

Moved by Sommers, supported by Courtney to receive, and approve the Budget Summary Report for September FY25. Motion carried.

Keenan-Lechel stated he met with the wind phone family today to discuss location, and it will be located passed pavilion #4 to the end of the sidewalk just into the woods. It will be installed either later today or tomorrow morning.

Averill asked if they would have something there to explain what a wind phone is. Keenan-Lechel stated there will be a plaque that will explain the meaning.

Beal gave the Operations Supervisor's Report.

Beal handed out a seasonal rate comparison with a proposed rate increase for parks. Beal stated applications open on December 1st and recommended increasing wages to stay competitive. We are currently \$1.00-\$2.00 per hour less than Midland County, Michigan DNR and Saginaw County Mosquito Control. Beal stated he is requesting a \$1.00 per hour increase which would be \$15.00 for booth and office, \$15.50 for lifeguards, \$16.00 for rangers and programs, and \$20.00 for supervisors, which would be about a 7% increase from last year.

Beal stated our seasonal payroll budget for FY26 is \$240,000, a 7% increase from 2025's seasonal rates would total \$230,000, but that is with a light crew toward the end of summer. Although the light crew at the end of summer has been the typical, if we were to be fully staffed, we would likely surpass the \$240,000 budget line by up to \$5,000.

Motion made by Kestner, supported by Courtney, to approve the proposed budget increase. Motion carried.

Beal will put together the hiring flyer and get all media stuff ready to start accepting applications December 1st – March 9th.

Beal stated all parks are officially winterized and Haithco docks were removed yesterday, also Imerman fishing dock will be removed next Thursday.

Keenan-Lechel gave the Outdoor Recreation and Event Coordinator's Report.

Keenan-Lechel stated there were around 40 dogs participating at Howl-O-Ween.

Keenan-Lechel stated that Walk-with-Ease is complete after a six-week, Mon, Wed and Fri sessions (18 total) and graduation was October 16th with snacks and apple cider.

Keenan-Lechel stated the Senior Rail Trail Rides went very well with over 130 guests during the 3-day event and the weather was great. Keenan-Lechel thanked Sommers for driving one day.

Keenan-Lechel stated Jack-O-Dash was a great success with over 100 in attendance and they all enjoyed the costume contest and the ¾ mile luminary hike.

Keenan-Lechel stated Fiers attended two Truck and Treat Events. One for the City of Saginaw and one at Carrollton schools.

Keenan-Lechel stated Cider and Doughnut Hike is November 13th @ 5:30pm, Ringwood Forest.

Keenan-Lechel stated Birds of Prey will be on Saturday, November 15th @ Butman-Fish Library. There will be a family show, and an adult-only show.

Keenan-Lechel stated the Santa's Holiday Hike will be December 5th @ Imerman Memorial Park.

Keenan-Lechel gave the Director's Report.

Keenan-Lechel stated the community open house at Headwaters on Thursday, October 23rd was a great success. There were golf cart rides, a group of General Motors Malleable Iron retirees who had a map showing the foundries layout, a Nature Hike with DNR, History Hike with Tom Trombley from Castle Museum, and Conservation Conversation with the Nature Conservancy. Around 150 people attended throughout the day with many impactful conversations shared.

Keenan-Lechel stated the second round of four tree planting events also happened on the same day as the open house. Saginaw Basin Land Conservancy along with volunteer groups planted 525 trees at Headwaters across four days.

Keenan-Lechel stated on Friday, October 24th was the Ribbon Cutting Ceremony for Headwaters. Around 70 people showed up for the event where partners celebrated the space, many were very complementary of Saginaw County Parks and the commission's impact on the project.

Keenan-Lechel stated LJ Construction started working at Imerman Memorial Park about a month ago. They have the paths carved out, restrooms are being renovated, adding an ADA restroom unit onto the existing bathhouse, an ADA parking spot, connector paths to all park amenities, adding a canoe/kayak launch, and renovations on the existing boat launch have not started yet.

Keenan-Lechel stated that we have a signed purchase agreement for $80,000 to acquire 13.44 acres in Bridgeport Twp., adjacent to Price Nature Center. Closing is scheduled for mid-November.

Keenan-Lechel shared plans to apply for a Michigan Natural Resources Trust Fund next year for improvements at Price Nature Center and Ringwood Forest. At Price we would like to renovate the restrooms and have a paved pathway to the pavilion and at Ringwood update the restroom to a more modern vault style.

Hearing there was no further business, Averill requested a motion to adjourn. Moved by Courtney, supported by Sommers, to adjourn the meeting at 12:42 p.m. Motion carried.

Submitted by:	Approved by:
Brian Wendling Secretary	Brian Keenan-Lechel Director

FY2025 - October 1 - 31 2025 Disbursement Voucher

General

Voucher #	Acct #	Vendor	Description	Amount
26-001	77600	Optimist Club	Yearly Membership Fee for Jeanette	$115.00
26-002	77600	RecDesk	Yearly Fee	$6,800.00
26-005	77600	Harbor House Publishers	Yearly Michigan Trails Magazine Subscription	$1,543.75
26-022	77600	Jonnie-On-The-Spot	10/18/25-11/14/25, Hoyt	$100.00
26-029	77600	Menards	Cleaning Wipes & Deck Screws	$27.37
26-029	77600	Menards	Bolts, Washers & Pins	$43.61
26-029	77600	Home Depot	Tools	$191.97
26-029	77600	Home Depot	Batteries & Key's	$102.37
26-029	77600	Menards	Anti-Freeze for all Parks	$61.60
26-029	77600	Marathon	Fuel, Lawn Mower	$25.26
26-029	77600	Wohlfeil Hardware	Small Chainsaw Repairs	$44.98
26-029	77600	Tractor Supply Company	Replacement Strap	$59.99
26-029	77600	Menards	Mouse Food & Tie Downs	$55.96
26-029	77600	Hoffman's Power Equipment	Toro Chute Replacement Parts	$22.99
26-029	77600	Napa Auto Parts	Dielectric Grease	$11.49
26-029	77600	Menards	Sharpening of Blades	$19.97
26-029	77600	Wohlfeils	50.1 Gas Mix Oil	$28.49
26-029	77600	Freeland Feed & Lawn	Straw for Stump Removal	$5.75
26-029	77600	Stone Quest	Dirt for Stump Removal	$70.32
26-029	77600	Home Depot	Grass Seed for Stump Removal	$33.67
26-029	77600	Rent Rite	Stump Grinder - All Parks	$375.95
26-029	77600	Mister	November Monthly Ranger Truck Fee	$37.99
26-029	77600	Home Depot	New Cords for Programs	$189.94
26-029	77600	Panera	Food for ADA Meeting	$191.94
26-029	77600	Spotify	Monthly Fee	$11.99
26-029	77600	Renee Allen Author	AFO Course	$360.00
26-029	77600	Mister	October Monthly Ranger Truck Fee	$37.99
26-029	77600	Jimmy John's	Food for Oct. Commissioners Meeting	$98.58

Sum $10,668.92

Events

Voucher #	Acct #	Vendor	Description	Amount
26-019	77600	United Wholesale	Candy for Trunk & Treat Events	$325.40
26-026	77600	Positive Results Downtown	Christmas Parade	$30.00
26-029	77600	Facebook	Advertising Jack-O-Das	$60.00
26-029	77600	The Bread Gal	Danish for Walk with Ease Graduation	$58.25
26-029	77600	Walmart	Donuts & Cider for Senior Rail Trail Rides	$71.36
26-029	77600	Lowe's	Supplies for Jack-O-Dash	$35.48
26-029	77600	Menards	Supplies for Jack-O-Dash	$191.83
26-029	77600	Walmart	Donuts for Senior Rail Trail Rides	$41.82
26-029	77600	Walmart	Donuts & Cider for Senior Rail Trail Rides	$46.81
26-029	77600	Walmart	Supplies for Howl-O-Ween	$53.07
			Sum	$914.02

Imerman

Voucher #	Acct #	Vendor	Description	Amount
26-012	77600	Consumers	9/17/25-10/15/25	$122.27
26-013	77600	Consumers	9/17/25-10/15/25	$49.76
26-017	77600	Rent Rite	Porta Potty, 9/24/25	$115.00
26-024	77600	Rent Rite	Porta Potty, 9/28/25	$105.00
26-028	77600	Trugreen	Lawn Service	$275.62
26-029	77600	Tractor Supply Company	Dog Park Fence Repair	$67.37
26-029	77600	Speedway	Diesel Fuel	$38.03
26-029	77600	Menards	Pole Plugs	$38.99
			Sum	$812.04

Price Nature Center

Voucher #	Acct #	Vendor	Description	Amount
26-003	77600	Consumers	9/10/25-10/8/25	$87.09
26-018	77600	Rent-Rite	Porta Potty, 9/24/25	$115.00
			Sum	$202.09

Haithco

Voucher #	Acct #	Vendor	Description		Amount
26-020	77600	Consumers	9/22/25-10/21/25		$42.75
26-021	77600	Consumers	9/22/25-10/21/25		$71.41
26-025	77600	Rent Rite	Porta Potty, 9/25/25		$115.00
26-027	77600	AT&T	9/20/25-10/19/25		$67.86
26-029	77600	Marathon	Rec Gas		$16.37
26-029	77600	BatteriesPlus+	Pole Barn Alarm Battery Replacement		$21.95
26-029	77600	Lingle Equipment	Maintenance on Tractor		$132.49
26-029	77600	Speedway	Diesel Fuel		$54.74
				Sum	*$522.57*

Ringwood Forest

Voucher #	Acct #	Vendor	Description		Amount
26-016	77600	Rent Rite	Porta Potty, 9/23/25		$115.00
				Sum	*$115.00*

Vets Memorial Park

Voucher #	Acct #	Vendor	Description		Amount
26-015	77600	Rent Rite	Porta Potty, 9/23/25		$115.00
				Sum	*$115.00*

Saginaw Valley Rail Trail

Voucher #	Acct #	Vendor	Description		Amount
25-580	77600	Swan Creek Township	Water Bill, 7/29/25-10/27/25		$336.20
26-004	77600	Trugreen	Lawn Service		$162.86
26-006	77600	Rent Rite	Porta Potty, 9/16/26, Van Wormer Rd		$115.00
26-007	77600	Rent Rite	Porta Potty, 9/16/25, Stroebel Rd		$115.00
26-008	77600	Consumers	9/12/25-10/13/25, Van Wormer Rd.		$56.78
26-009	77600	Consumers	9/12/25-10/13/25, Stroebel Rd.		$29.07
26-010	77600	Consumers	9/12/25-10/13/25, Water St.		$41.62
26-029	77600	Wohlfeil Hardware	Power Equipment Parts		$39.40
26-029	77600	Hoffman's Power Equipment	Hand Blower Maintenance Parts		$57.48
26-029	77600	Speedway	Fuel		$54.57
26-029	77600	Wohlfeil Hardware	Hand Blower Maintenance Parts		$4.49
26-029	77600	Hoffman's Power Equipment	Pole Saw		$57.48
				Sum	*$1,069.95*

Headwaters

Voucher #	Acct #	Vendor	Description		Amount
26-011	77600	Exhibition Services	Tables, Chairs & Supplies for Open House		$2,875.75
26-014	77600	Rent Rite	Porta Potty, 9/22/25		$115.00
26-029	77600	Kroger's	Ice & Pop for Ribbon Cutting		$43.75
26-029	77600	Fralia's	Food for Open House		$120.00
26-029	77600	Baynes Apple Valley	Donuts for Open House		$131.75
26-029	77600	Jimmy John's	Food for Open House Workers		$180.24
26-029	77600	The Bread Gal	Donuts for Ribbon Cutting		$168.00
26-029	77600	Uline	Supplies for Open House		$504.18
26-029	77600	Amazon	Beverage's for Ribbon Cutting		$100.44
26-029	77600	Jittery Bird Coffee	Coffee for Ribbon Cutting		$325.25
26-029	77600	Walmart	Batteries for Camera's		$18.67
				Sum	*$4,583.03*

BayZil

Voucher #	Acct #	Vendor	Description		Amount
26-023	77600	Rent Rite	Porta Potty, 9/28/25		$105.00
				Sum	*$105.00*

Grand Total $\boxed{\$19,107.62}$

Saginaw County Parks FY26 Budget as of October 31

ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
Parks&Rec Curr Real Prop Tax	R	-1,939,853	-1,939,853	-12.21	-12.21	0.00	-1,939,841	0.00
Parks&Rec Unpd Personal Prop T	R	-3,500	-3,500	0.00	0.00	0.00	-3,500	0.00
Parks&Rec PILT	R	-2,500	-2,500	-75.19	-75.19	0.00	-2,425	3.00
Interest-Delinquent Taxes	R	-300	-300	0.00	0.00	0.00	-300	0.00
Parks&Rec State Grants	R	-27,500	-27,500	0.00	0.00	0.00	-27,500	0.00
Parks&Rec Local Comm Stabiliz	R	-80,000	-80,000	0.00	0.00	0.00	-80,000	0.00
Parks&Rec Local Grants	R	-5,000	-5,000	0.00	0.00	0.00	-5,000	0.00
Parks&Rec Sales-Public Auction	R	-25,000	-25,000	0.00	0.00	0.00	-25,000	0.00
Parks&Rec Paddle Boat Rental-H	R	-7,000	-7,000	0.00	0.00	0.00	-7,000	0.00
Parks&Rec Concession Fees-Park	R	-4,000	-4,000	0.00	0.00	0.00	-4,000	0.00
Parks&Rec Gate Entry Fees-Hait	R	-7,000	-7,000	0.00	0.00	0.00	-7,000	0.00
Parks&Rec Gate Entry Fees-Imer	R	-700	-700	0.00	0.00	0.00	-700	0.00
Parks&Rec Boat Launch Fees-Ime	R	-300	-300	0.00	0.00	0.00	-300	0.00
Parks&Rec Season Passes-Parks	R	-360	-360	0.00	0.00	0.00	-360	0.00
Parks&Rec Pavilion Reservation	R	-20,000	-20,000	-150.00	-150.00	0.00	-19,850	0.80
Boat Rental-Imerman Park	R	-100	-100	0.00	0.00	0.00	-100	0.00
Parks&Rec Program Income-Restr	R	-7,500	-7,500	0.00	0.00	0.00	-7,500	0.00
Parks&Rec Int Earned-Invstmnt	R	-48,000	-48,000	0.00	0.00	0.00	-48,000	0.00
Rents & Leases	R	-28,000	-28,000	-2,388.10	-2,388.10	0.00	-25,612	8.50
Donations-General	R	-5,500	-5,500	0.00	0.00	0.00	-5,500	0.00
Parks&Rec Other Revenue/FB	R	-234,350	-234,350	0.00	0.00	0.00	-234,350	0.00
S & W-Full Time	E	434,223	434,223	25,962.71	25,962.71	0.00	408,260	6.00
S & W-Temporary/Seasonal	E	240,000	240,000	6,082.50	6,082.50	0.00	233,918	2.50
S & W-Earned Sick Time Used	E	0	0	362.21	362.21	0.00	-362	100.00
S & W- PTO Used	E	0	0	3,126.63	3,126.63	0.00	-3,127	100.00
S & W-Overtime	E	15,000	15,000	220.42	220.42	0.00	14,780	1.50
S & W-Longevity	E	1,400	1,400	0.00	0.00	0.00	1,400	0.00
Meeting Per Diems	E	6,000	6,000	0.00	0.00	0.00	6,000	0.00
S & W-Insurance Opt Out	E	4,800	4,800	400.00	400.00	0.00	4,400	8.30
Clothing Allowance	E	75	75	0.00	0.00	0.00	75	0.00
Hospitalization Insurance	E	68,924	68,924	5,286.12	5,286.12	0.00	63,638	7.70
Dental Insurance	E	5,400	5,400	449.90	449.90	0.00	4,950	8.30
Life Insurance	E	1,368	1,368	114.00	114.00	0.00	1,254	8.30
Vision Insurance	E	562	562	46.58	46.58	0.00	515	8.30

ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
Hosp. Retirees Reserve	E	30,000	30,000	2,500.00	2,500.00	0.00	27,500	8.30
Retiree Health Savings Plan	E	3,996	3,996	260.51	260.51	0.00	3,735	6.50
Retirement Contributions	E	134,333	134,333	11,194.42	11,194.42	0.00	123,139	8.30
Retirement-Defined Contributio	E	34,202	34,202	2,266.18	2,266.18	0.00	31,936	6.60
Taxes-Social Security	E	51,187	51,187	2,612.97	2,612.97	0.00	48,574	5.10
Workers' Compensation	E	14,079	14,079	712.06	712.06	0.00	13,367	5.10
Disability Insurance-Def Contr	E	833	833	31.91	31.91	0.00	801	3.80
Operating Supplies	E	40,000	40,000	685.99	685.99	0.00	39,314	1.70
Janitorial Supplies	E	10,000	10,000	51.75	51.75	0.00	9,948	0.50
Office Supplies	E	3,200	3,200	0.00	0.00	0.00	3,200	0.00
Recreational Supplies	E	3,500	3,500	0.00	0.00	0.00	3,500	0.00
Gas, Grease, & Oil	E	38,000	38,000	217.46	217.46	0.00	37,783	0.60
Uniforms & Accessories	E	7,000	7,000	0.00	0.00	0.00	7,000	0.00
Purchases for Resale	E	5,500	5,500	0.00	0.00	0.00	5,500	0.00
Parks&Rec Security Guard Servi	E	12,000	12,000	0.00	0.00	0.00	12,000	0.00
Parks&Rec Consultant Services	E	20,000	20,000	0.00	0.00	0.00	20,000	0.00
Parks&Rec Pre-Empl Physicals	E	5,500	5,500	0.00	0.00	0.00	5,500	0.00
Parks&Rec Telephone Charges	E	9,500	9,500	67.86	67.86	0.00	9,432	0.70
Parks&Rec Postage	E	3,800	3,800	0.00	0.00	0.00	3,800	0.00
Parks&Rec Security (Alarm) Svc	E	2,000	2,000	0.00	0.00	0.00	2,000	0.00
Parks&Rec Trans-Mileage Reimb	E	2,500	2,500	0.00	0.00	0.00	2,500	0.00
Community Promotion	E	10,000	10,000	2,875.75	2,875.75	0.00	7,124	28.80
Parks&Rec Advertising&Recruit	E	22,500	22,500	1,543.75	1,543.75	0.00	20,956	6.90
Parks&Rec Printing&Publishings	E	19,000	19,000	0.00	0.00	0.00	19,000	0.00
Parks&Rec Professional Dev	E	20,000	20,000	360.00	360.00	0.00	19,640	1.80
Meeting Expenditures	E	4,500	4,500	0.00	0.00	0.00	4,500	0.00
Parks&Rec Memberships	E	4,000	4,000	115.00	115.00	0.00	3,885	2.90
Public Utilities	E	45,000	45,000	500.75	500.75	0.00	44,499	1.10
Waste & Rubbish Disposal	E	5,100	5,100	0.00	0.00	0.00	5,100	0.00
Parks&Rec Building R & M	E	12,000	12,000	0.00	0.00	0.00	12,000	0.00
Parks&Rec Grounds Care&Mainten	E	245,000	245,000	2,423.29	2,423.29	10,928.95	231,648	5.40
Parks&Rec Equipment R & M	E	7,500	7,500	339.88	339.88	0.00	7,160	4.50
Office Equipment R & M	E	1,200	1,200	0.00	0.00	0.00	1,200	0.00
Parks&Rec Vehicle R & M	E	9,000	9,000	75.98	75.98	0.00	8,924	0.80
Parks&Rec Software Maintenance	E	300	300	0.00	0.00	0.00	300	0.00
Software Licensing Fees	E	12,000	12,000	6,800.00	6,800.00	4,500.00	700	94.20

ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROF	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	ENCUMBRANCES	AVAILABLE BUDGET	% USED
Parks&Rec Ins-Public Liability	E	23,607	23,607	0.00	0.00	0.00	23,607	0.00
Parks&Rec Bonds-General	E	300	300	0.00	0.00	0.00	300	0.00
Parks&Rec Special Projects	E	9,000	9,000	0.00	0.00	0.00	9,000	0.00
Indirect Costs-County	E	303,962	303,962	0.00	0.00	0.00	303,962	0.00
Computer Services-Processing	E	111,112	111,112	0.00	0.00	0.00	111,112	0.00
Auction Costs	E	3,000	3,000	0.00	0.00	0.00	3,000	0.00
Taxes-Michigan Sales	E	500	500	0.00	0.00	0.00	500	0.00
Taxes-Michigan Use	E	500	500	0.00	0.00	0.00	500	0.00
Parks&Rec Restricted Expenditr	E	45,000	45,000	355.40	355.40	0.00	44,645	0.80
Parks&Rec CapOutay Under $5K	E	13,500	13,500	0.00	0.00	0.00	13,500	0.00
Machinery & Equipment	E	15,000	15,000	0.00	0.00	0.00	15,000	0.00
Parks&Rec Recreation&Lounge Eq	E	45,000	45,000	0.00	0.00	0.00	45,000	0.00
Parks&Rec Vehicles	E	50,000	50,000	0.00	0.00	48,427.00	1,573	96.90
Parks&Rec Contr-Park Bldg&Site	E	200,000	200,000	0.00	0.00	0.00	200,000	0.00
Total 20875100 Parks & Recreation C		0	0	75,416.48	75,416.48	63,855.95	-139,272	100.00
Total 208 Parks & Recreation		0	0	75,416.48	75,416.48	63,855.95	-139,272	100.00
Revenue Total		-2,446,463	-2,446,463	-2,625.50	-2,625.50	0.00	-2,443,838	0.10
Expense Total		2,446,463	2,446,463	78,041.98	78,041.98	63,855.95	2,304,565	5.80
Grand Total		0	0	75,416.48	75,416.48	63,855.95	-139,272	100.00