February 27, 2025

Note: Advertising, Rules, and Fee Study Committee Meeting – March 13, 2025, at 10:30 a.m. in Emergency Operation Center -Lower Level, (Kestner, Baranski, Courtney and any others interested in attending)

### SAGINAW COUNTY PARKS AND RECREATION COMMISSION Notice of Regular Meeting

Dear Park Commission Member:

The regular monthly meeting of the Parks and Recreation Commission will be held on March 13, 2025, at 11:30am in the Emergency Operation Center Room – Lower Level, at the Saginaw County Governmental Center.

The meeting packet is attached, including the meeting agenda and copies of referenced documents for your review prior to the meeting.

Respectfully,

Brian Keenan-Lechel Director

## Agenda SAGINAW COUNTY PARKS & RECREATION COMMISSION ADVERTISING, RULES AND FEE STUDY COMMITTEE March 13, 2025

I.	Call to Order
II.	Review and Discussion of 2025 Advertisement Budget
III.	Review and Discussion of proposed rule changes for 2025 i. New Park rules overhaul ii. E-Bikes and Rail Trail Etiquette
IV.	Review and Discussion of proposed fee changes for 2025
V.	Additional questions or comments
VI.	Adjournment

#### SAGINAW COUNTY PARKS AND RECREATION COMMISSION Regular Meeting Thursday, March 13, 2025 Agenda

I.	Call to Order	(	· · · · · · · · · · · · · · · · · · ·		)	
II.	Roll Call:					
		Ruth Averill Darwin Baranski Rob Brown Tim Courtney Deb Kestner Sheldon Matthews David Sommers Delena Spates-Allen Demond Tibbs Brian Wendling				
	ners Present: _ Introductions					
IV.	Public Comm	ent – members of the pul	blic not on the ag	enda may s	peak for up to	3 minutes.
V.	Business Sec	tion:				
	А. Арр	roval of minutes:				
	1)	Approval of minutes o	f February FY25,	regular me	eting of the Co	mmission.
		Motion	_	Second		
		Ayes	_	Nays	C	arried/lost
VI.	New Busine	ess:				
	A. Rece	eive and consider Disbur	sement Voucher	Report for J	anuary FY25.	
		Motion	Second			
		Ayes	Nays		Carried/lost	
	B. Rece	eive and consider the Bu	dget Summary R	eport for Jar	nuary FY25.	
		Motion	Second			Carried/lost
		Ayes	Nays			Carricariost

SCPRC, Regular Meeting Agenda Thursday, March13, 2025 Page 2

VIII.	Unfinished Business:
	<ul> <li>A. Operations Supervisor Report</li> <li>1) Seasonal Hiring</li> <li>2) Advertising, Rules, and Fees committee recommendations</li> </ul>
	<ul> <li>B. Outdoor Recreation and Event Coordinator's Report <ol> <li>Program Results</li> <li>Bringing Back the Ice – Hoyt Park</li> <li>Snowman/Sculpture Building Contest - Continues</li> <li>Winter Romp – Feb. 12<sup>th</sup> &amp; March 12<sup>th</sup>, Imerman Park</li> <li>Guided Nature Hike – Feb. 27<sup>th</sup>, Ringwood Forest</li> </ol> </li> <li>2) Upcoming Events <ol> <li>TrAIL Waggers Nature Hike – March 27<sup>th</sup> @ 5:30, Price Nature Center</li> <li>Snowman/Sculpture Building Contest - Results</li> </ol> </li> </ul>
	C. Directors Report 1) Conference Recap
IX.	Commissioners Heard:
X.	Adjournment ()
	Motion Second

Ayes \_\_\_\_\_

Nays \_\_\_\_ Carried/lost

#### SAGINAW COUNTY PARKS AND RECREATION COMMISSION Minutes of Regular Meeting Thursday, February 6, 2025

Chairperson Averill called the meeting to order at 11:30 a.m.

Roll Call: Averill, Chairperson

Courtney, Vice Chair Wendling, Secretary

Baranski Brown Kestner Matthews Spates-Allen Sommers Tibbs Present

Present

Present Present

Present Present

Present Present

Present Present

10 Present/ 0 Absent

Also Present: Brian Keenan-Lechel - Director, Jeanette Fiers — Outdoor Recreation & Event Coordinator, Jordan Beal-Operations Supervisor, Mary Williams-Office Coordinator.

Moved by Courtney, supported by Kestner to receive, and approve the Minutes of the January FY25 Regular Meeting of the Commission as amended. Motion carried.

Moved by Sommers, supported by Courtney to receive, and approve the Disbursement Voucher Report for December FY25. Motion carried.

Moved by Kestner, supported by Courtney to receive, and approve the Budget Summary Report for November FY25. Motion carried.

Beal gave the Operations Supervisor's Report.

Beal stated the Advertising, Rules and Fees Committee meeting is usually in January, but it was decided to align the meeting with when Keenan-Lechel works on the budget for the following year, which is in April, so we will have the Advertising, Rules and Fees Committee meeting in March.

Beal stated that we will review any rules changes, Fiers advertising budget and any fee changes. Beal stated the past members on committee where; Spates-Allen, Courtney & Baranski.

Courtney, Kestner & Baranski volunteered to be on the committee, which will start one hour before the Commissioner's Meeting in March, but everyone is welcome to join.

Beal stated that the rules re-write will probably be the bulk of the meeting and that anyone may attend the meeting.

Beal stated he attended the SVSU Job Fair, and it was one of the best since covid. Beal stated we have received 55 applications and of the 30 positions we have open we have 13 returning staff. Beal stated he will be attending the Delta College Job Fair in March.

Saginaw County Parks and Recreation Commission Minutes of Regular Meeting, February 6, 2025 Page 2

Beal handed a picture of the EZ-Launch Kayak System we have decided to go with. This launch is a fully ADA Accessible Launch. The cost of launch is \$44,712, but we budgeted \$60,000-\$70,000 for the complete project, including a road from the parking lot to the kayak launch and back to parking lot. Beal stated hopefully the launch will be installed before the start of the season.

Sommers ask if we will be pulling out launch in the fall. Beal stated this system does not have to be pulled out for the winter.

Fiers gave the Outdoor Recreation and Event Coordinator's Report.

Fiers stated the Full Moon Hike at Price Nature Center was very cold and that 32 people showed up which all registered on our new system.

Fiers stated the Snowman/Sculpture Building Contest continues and at this time we have 0 entries because we need snow.

Fiers stated she was at Saturdays Broomball and about 50 people were on the ice and a lot of them were SVSU Hockey Players. Fiers also stated that it was very cold outside.

Fiers stated Winter Romp is this Wednesday at Imerman Park & a Guided Nature Hike at Ringwood Forest is at the end of the month.

Averill ask why the outhouse races where in newsletter.

Fiers stated that at the time of printing, it was undecided if the event was going to happen.

Keenan-Lechel gave the Director's Report.

Keenan-Lechel stated that Pride of Saginaw were considering giving the outhouse races a year off, but then ESPN contacted the group about filming a 22-minute episode of the event, then MLive, Detroit News, Facebook & radio stations were requesting interviews. Right now, we have 14 confirmed and 3 maybe entries.

Keenan-Lechel stated he met with Chief Deputy Clerk, Kyle Bostwick last week and the Bostwick said August 2026 will be the next county-wide election in Saginaw. Keenan-Lechel stated that he will continue to have discussion regarding evaluating options on renewal vs. increase request and likely convene an initial millage committee meeting towards the end of summer 2025.

Keenan-Lechel invited commissioners to the Saginaw Basin Land Conservancy's Osprey Awards, Thursday-February 27<sup>th</sup> @ Double Tree in Bay City.

Hearing there was no further business, Averill requested a motion to adjourn. Moved by Kestner, supported by Courtney to adjourn the meeting at 12:14 p.m. Motion carried.

Submitted by:

Approved by:

Brian Wendling Secretary Brian Keenan-Lechel Director

## General

\$11.99	Monthly Fee	Spotify	77600	25-155
\$72.20	Cord Storage, 25' Tape, Utility Knife, Battery Tester	Menards	77600	25-155
\$37.99	Monthly Fee for Ranger Truck	Mister Car Wash	77600	25-155
\$87.78	Oil, Towels, Brake Cleaner, Fluid	Menards	77600	25-155
\$3.00	Fred's Truck	Baby Ellie Car Was	77600	25-155
\$22.95	Grease for Equipment & Ice Scraper	Tractor Supply	77600	25-155
\$396.33	Salt Spreader Repair, Fred's Truck	Scientific	77600	25-155
\$50.66	Wiper Blades, Fred's Truck	Napa Auto Parts	77600	25-155
\$5.36	Propane Torch for Torch	Menards	77600	25-155
\$43.39	Propane Tanks	Rent-Rite	77600	25-155
\$82.28	Phone Supplies for Mary	Walmart	77600	25-155
\$145.00	Hotel Deposit - Tom Kowalski	Grand Traverse Resort	77600	25-155
\$31.59	Yearly Plan, 1/3/25-5/3/25	Tactacam/Reveal	77600	25-155
\$145.00	Hotel Deposit - Rob Brown	Grand Traverse Resort	77600	25-155
\$46.97	Gas Treatment, Towels & Oil Stop Leak	O'Reilly Auto Parts	77600	25-155
\$8.16	Postage for Mailing February Commissioner Packets	USPS	77600	25-155
\$98.96	Food for Commissioners Meeting, 1/9/25	Old World Pizzeria	77600	25-155
\$85.92	Janitorial Supplies	Lowes	77600	25-155
\$16.32	Postage for January 9th Commissioners Meeting	USPS	77600	25-155
\$46.56	Beverages for January 9th Commissioners Meeting	Kroger	77600	25-155
\$1,280.00	Yearly Membership Dues	mParks	77600	25-155
\$679.46	Ice Melt Pallets	Trugreen	77600	25-153
\$100.00	Porta Potty, Pride in Saginaw - Outhouse Races (from 2024)	Jonnie-On-The-Spot	77600	25-145
\$250.00	GLERT Trailhead, General Project Assistance	Spicer	77600	25-141
\$100.00	Porta Potty, Hoyt	Jonnie-On-The-Spot	77600	25-132
\$67.00	Mileage - 10/08/24-11/13/24	Nena Magalski	77600	25-127
\$24.52	Propane Refill's	Rent-Rent	77600	25-122
\$964.12	Electrical, Lawn Care, Locks & Keys	County of Saginaw, Maintenance	77600	25-120
Amount	Description	#Vendor	# Acct	Voucher

\$38,671.84	Sum				
\$100.00		Porta Potty, 12/28/24	500 Rent-Rite	25-148 77600	25
\$60.39		12/17/24-01/15/25	500 Consumers	25-144 77600	25
\$82.90		12/17/24-01/15/25	500 Consumers	25-143 77600	25
\$2,683.75		Capital Improvements	500 Spicer	25-140 77600	25
\$110.00		Porta Potty, 12/24/24	500 Rent-Rite	25-136 77600	25
\$647.00		December Plowing	500 Maul Lawn Services	25-126 77600	25
\$787.80		Lawn Care	500 County of Saginaw, Maintenance	25-119 77600	25
\$34,200.00		2025-Lawn Care	500 Bell Landscaping	25-114 77600	25
Amount		Description	Acct #Vendor	Voucher # Ac	<i>Рор</i>
\$3,943.29	Sum		Imerman	In	
\$30.96		Trophies for Catch me if you Can, June 7th	500 K2 Awards	25-155 77600	25
\$160.00		Deposit Payment, Childrens Fun Night, August 13th	500 Chamberlin Pony Rides	25-155 77600	25
\$3,740.33		Printing & Postage for 2025 Winter Newsletters	500 Reimold Printing	25-123 77600	25
\$12.00		12 Winter 2025 Kiosk Posters	500 Reimold Printing	25-115 77600	25
Amount		Description	# Acct #Vendor	Voucher # Ac	<i>Von</i>
# 1.0 Co 120	V.		Events	Εν	
\$136.42 \$136.42		Copy Fees, 10/01/24-12/31/24	600 Ricoh	25-121 7/600	23
Amount		Description	VOUCHET # ACCI # VENDOI	Cher # Ac	100
			UIIICE	· J	:
\$4,950.23	Sum			<b>)</b>	•
\$5.00		Tom's Truck - Jan. 24th	600 Sparkle Buggy Car Wash	25-155 77600	25
\$7.75		Tom's Truck - Jan. 15th	600 Sparkle Buggy Car Wash	25-155 77600	25
\$33.97		Washer Fluid & Anti-Freeze	600 O'Reilly Auto Parts	25-155 77600	25

# Price Nature Center

1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Sum \$467.00				
# Acct # Vendor   Description   T7600   Maul Lawn Services   December Plowing   T7600   Consumers   12/10/24-01/09/25   T7600   Rent-Rite   Porta Potty, 12/24/24   T7600   Beil Landscaping   2025-Lawn Care   T7600   Rent-Rite   Porta Potty, 12/19/24   T7600   Rent-Rite   Porta Potty, 12/19/24   T7600   Consumers   11/20/24-12/19/24   T7600   Consumers   12/20/24-01/02/25   T7600   Rent-Rite   Porta Potty, 12/18/24   T7600   Rent-Rite   Porta Potty, 12/18/24   T7600   Rent-Rite   Porta Potty, 12/18/24   T7600   Consumers   12/20/24-01/01/25   T7600   Rent-Rite   Porta Potty, 12/18/24   T7600   Consumers   12/20/24-01/01/25   T7600   Consumers   12/20/24-01/01/25   T7600   Consumers   12/20/24-01/19/25   T7600   Consumers   12/20/24-01/19/25   T7600   Secretary of State - State of Michigan   Tabs for Boats, Kayaks & Cannes   T7600   Marathon   Rec Fuel for Shownobile   # Acct # Vendor   Description   Description   # Acct # Vendor   Description   Description   # Acct # Vendor   Description   Descript	\$110.00	Porta Potty, 12/23/24	Rent-Rite	77600	25-135
## Acct # Vendor   Description	\$357.00	December Plowing	Maul Lawn Services	77600	25-126
## Acct #Wendor   Description    77600   Mani Lawn Services   December Flowing    77600   Consumers   12/10/24-01/08/25    77600   Rent-Rite   Porta Potty, 12/24/24    77600   Bridgeport Water Supply   10/01/24-12/31/24    ## Acct #Wendor   Description    ## Acct #Wendor   State   State of Michigan   10/01/24-12/31/24    **Sum   Sum    ## Acct #Wendor   State   State of Michigan   Tabs for Boats, Kayaks & Canoes    77600   Acct   State   State	Amount	cription			Voucher
## Acct # Vendor   Description   77600   Mani Lawn Services   December Plowing   77600   Consumers   12/10/24-01/09/25   77600   Rent-Rite   Porta Potty, 12/24/24   77600   Bridgeport Water Supply   10/01/24-12/31/24    ## Acct # Vendor   Description   77600   Rent-Rite   2023-Lawn Care   77600   Arki   Porta Potty, 12/3/24   77600   Rent-Rite   Porta Potty, 12/3/24   77600   Consumers   11/20/24-12/19/24   77600   Consumers   12/03/24-01/02/25   77600   Rent-Rite   Porta Potty, 12/3/24   77600   Arki   Porta Potty, 12/3/24   77600   Arki   Porta Potty, 12/3/24   77600   Arki   Porta Potty, 12/3/24   77600   Consumers   12/03/24-01/02/25   77600   Consumers   12/03/24-01/02/25   77600   Consumers   12/20/24-01/21/25   77600   Consumers   12/20/24-01/21/25			Wood Forest	Ring	
## Acci # Vendor   Description	\$26.40	Rec Fuel for Snowmobile	Marathon	77600	25-155
## Acci #Vendor Description  77600   Maul Lawn Services   December Plowing    77600   Consumers   12/10/24-01/09/25    77600   Rent-Rite   Porta Potty, 12/24/24    77600   Bridgeport Water Supply   10/01/24-12/31/24    ## Acci #Vendor   Description    ## Acci #Vendor   Description    ## Acci #Vendor   Description   Description   Description    ## Acci #Vendor   Description   Description   Description   Description   Description    ## Acci #Vendor   Description   Descri	\$6.81	Fees for Tabs for Boat, Kayaks & Canoes	Secretary of State - State of Michigan	77600	25-155
## Acci #Wendor Description  77600 Mail Lawm Services December Plowing  77600 Consumers  77600 Rent-Rite Porta Potty, 12/24/24  77600 Bridgeport Water Supply 10/01/24-12/31/24  ## Acci #Wendor Description  ## Acci #Wendor Description  77600 Rent-Rite Porta Potty, 12/24/24  77600 Rent-Rite Porta Potty, 12/24/24  77600 Rent-Rite Porta Potty, 12/3/24  77600 Consumers 12/03/24-01/01/25	\$82.00	Tabs for Boats, Kayaks & Canoes	Secretary of State - State of Michigan	77600	25-155
## Acct #Vendor   Description   77600   Maul Lawn Services   December Plowing   77600   Consumers   12/10/24-01/09/25   77600   Rent-Rite   Porta Potty, 12/24/24   77600   Bridgeport Water Supply   10/01/24-12/31/24    ## Acct #Vendor   Description   ## Acct #Vendor   Description   77600   Rent-Rite   Description   77600   Rent-Rite   Porta Potty, 12/3/24   77600   Consumers   11/20/24-12/19/24   77600   Consumers   12/03/24-01/01/25   77600   ATET   12/03/24-01/01/25   77600   Consumers   12/03/24-01/21/25   77600   Con	\$68.06	12/20/24-01/19/25	AT&T	77600	25-154
## Acct #Vendor   Description     Times   Description   Times   Description   Times	\$80.04	12/20/24-01/21/25	Consumers	77600	25-152
## Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Consumers 12/10/24-01/09/25  77600 Rent-Rite Porta Potty, 12/24/24  77600 Bridgeport Water Supply 10/01/24-12/31/24  ## Acct #Vendor Description  ## Acct #Vendor Description  77600 ATET 11/20/24-12/19/24  77600 Rent-Rite Porta Potty, 12/24/24  77600 Consumers 11/20/24-12/19/24  77600 Delta Door Sales Repairs on Garage Door  77600 Consumers 12/03/24-01/01/25  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/38/24  77600 Rent-Rite Door Sales 12/03/24-01/01/25  77600 Rent-Rite Door Sales December Plowing  77600 ATET 22/03/24-01/01/25  77600 Rent-Rite Door's Welding Out Aluminum Post, Bird Laser	\$45.02	12/20/24-01/21/25	Consumers	77600	25-151
## Acct #Vendor   Description   The Comber Plowing   The Comber Plowing   The Comber Plowing   The Comsumers	\$225.00	Cut Aluminum Post, Bird Laser	Don's Welding	77600	25-149
## Acci #Vendor   Description   77600   Mani Lawm Services   December Plowing   77600   Consumers   12/10/24-01/09/25   77600   Rent-Rite   Porta Potty, 12/24/24   77600   Bridgeport Water Supply   10/01/24-12/31/24    ## Acci #Vendor   Description   77600   Bell Landscaping   2025-Lawm Care   77600   ATET   11/20/24-12/19/24   77600   Porta Potty, 12/3/24   77600   Consumers   Porta Potty, 12/3/24   77600   Consumers   Repairs on Garage Door   77600   Mani Lawn Services   December Plowing   77600   ATET   12/03/24-01/02/25   77600   Mani Lawn Services   December Plowing   77600   December Plowing   77600   December Plowing   77600   Mani Lawn Services   December Plowing   77600   December Plowing   77600   12/03/24-01/01/25   77600   December Plowing   77600   12/03/24-01/01/25   77600   December Plowing   77600   Dece	\$110.00	Porta Potty, 12/28/24	Rent-Rite	77600	25-147
## Acct #Vendor   Description   77600   Maul Lawn Services   December Plowing   77600   Consumers   12/10/24-01/09/25   77600   Rent-Rite   Porta Potty, 12/24/24   77600   Bridgeport Water Supply   10/01/24-12/31/24    ## Acct #Vendor   Description   77600   Bell Landscaping   2025-Lawn Care   77600   Kent-Rite   Porta Potty, 12/3/24   77600   Rent-Rite   Porta Potty, 12/3/24   77600   Consumers   11/20/24-12/19/24   77600   Consumers   Repairs on Garage Door   77600   Consumers   December Plowing   77600   December Plowing   December Plowing   December Plowing   77600   December Plowing   December Plowing	\$45.44	12/02/24-01/01/25	AT&T	77600	25-130
# Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Consumers 12/10/24-01/09/25  77600 Rent-Rite Porta Potty, 12/24/24  77600 Bridgeport Water Supply 10/01/24-12/31/24  # Acct # Vendor Description  77600 Alk! One Consumers 2025-Lawn Care 11/20/24-12/19/24  77600 Rent-Rite Porta Potty, 12/3/24  77600 Consumers 11/20/24-12/19/24  77600 Consumers 11/20/24-12/19/24  77600 Consumers 11/20/24-12/19/24	\$238.00	December Plowing	Maul Lawn Services	77600	25-126
# Acct #Vendor	\$29.33	12/03/24-01/02/25	Consumers	77600	25-125
# Acct # Vendor   Description   77600   Maul Lawn Services   December Plowing   77600   Consumers   12/10/24-01/09/25   77600   Rent-Rite   Porta Potty, 12/24/24   77600   Bridgeport Water Supply   10/01/24-12/31/24    # Acct # Vendor   Description   # Acct # Vendor   Description   77600   Bell Landscaping   2025-Lawn Care   77600   Rent-Rite   Porta Potty, 12/3/24    Porta Potty, 12/3/24    \$47	\$980.00	Repairs on Garage Door	Delta Door Sales	77600	25-124
# Acct # Vendor   Description   77600   Maul Lawn Services   December Plowing   77600   Consumers   12/10/24-01/09/25   77600   Rent-Rite   Porta Potty, 12/24/24   77600   Bridgeport Water Supply   10/01/24-12/31/24    # Acct # Vendor   Description   77600   Bell Landscaping   2025-Lawn Care   77600   AT&T   Stription   77600   Stription   Stription   77600   Stription   Stription   77600   Stri	\$110.00	Porta Potty, 12/3/24	Rent-Rite	77600	25-117
# Acct #Vendor   Description   77600   Maul Lawn Services   December Plowing   77600   Consumers   12/10/24-01/09/25   77600   Rent-Rite   Porta Potty, 12/24/24   77600   Bridgeport Water Supply   10/01/24-12/31/24    # Acct #Vendor   Description   77600   Bell Landscaping   2025-Lawn Care    \$41	\$68.00	11/20/24-12/19/24	AT&T	77600	25-116
# Acct # Vendor	\$41,922.00	2025-Lawn Care	Bell Landscaping	77600	25-113
# Acct #Vendor Description  77600   Maul Lawn Services   December Plowing    77600   Consumers   12/10/24-01/09/25    77600   Rent-Rite   Porta Potty, 12/24/24    77600   Bridgeport Water Supply   10/01/24-12/31/24    **Haithco**  **December Plowing   12/10/24-01/09/25    **Porta Potty, 12/24/24    **Sum	Атоип t	cription	#Vendor		Voucher
# Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Consumers 12/10/24-01/09/25  77600 Rent-Rite Porta Potty, 12/24/24  77600 Bridgeport Water Supply 10/01/24-12/31/24			theo	Hai t	
# Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Consumers 12/10/24-01/09/25  77600 Rent-Rite Porta Potty, 12/24/24	\$40.10	10/01/24-12/31/24	Bridgeport Water Supply	77600	25-150
# Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Consumers 12/10/24-01/09/25	\$110.00	Porta Potty, 12/24/24	Rent-Rite	77600	25-133
# ACCI #Vendor Description  77600 Maul Lawn Services December Plowing	\$69.76	12/10/24-01/09/25	Consumers	77600	25-131
# Acct #Vendor Description	\$173.00	December Plowing	Maul Lawn Services	77600	25-126
	Атопп	scription		# Acct	Voucher

## Vets Memorial Park

	££ 7££ 76\$	Grand Total .\$9				
Services December Flowing  Porta Potty, 12/23/24  Sum  Illey Rail Trail  Description  Services December Flowing, Stroebel Porta Potty, 12/15/24, Stroebel Porta Potty, 12/15/24, Stroebel Porta Potty, 12/15/24, Van Wonmer 12/12/24-01/12/25, Van Wonmer 12/12/24-01/12/25, Stroebel 12/12/24-01/12/25, Stroebel 12/12/24-01/12/25, Stroebel 12/12/24-01/12/25, Water St. Drive Belt, Golf Cart Spark Flugs for Golf Cart Spark Flugs for Golf Cart Spark Flugs for Golf Cart Services December Flowing Porta Potty, 12/22/24 Security Box for Camera Cellular Trail Camera Sum  Description  Description  Sum  Description  Sum	\$100.00	Sum				
Services  December Plowing  Porta Potty, 12/23/24  Sum  Iley Rail Trail  December Plowing, Van Wormer  Services  December Plowing, Van Wormer  Services  December Plowing, Stroebel  Porta Potty, 12/16/24, Stroebel  Porta Potty, 12/16/24, Van Wormer  12/12/24-01/12/25, Van Wormer  12/12/24-01/12/25, Van Wormer  12/12/24-01/12/25, Water St.  Parts  Drive Belt, Golf Cart  Hardware  Spark Plugs for Golf Cart  Services  December Plowing  Services  December Plowing  Services  Security Box for Camera  Callular Trail Camera  Sum  Description  Sum  Sum	\$100.00		Porta I	Rent-Rite	77600	
## Acct #Vendor	Amount	ОП	Description	#Vendor	# Acct	Voucher
## Acct #Vendor   Description   T7600   Mani Lawn Services   December Plowing   T7600   Rent-Rite   Porta Potty, 12/23/24    **Saginaw Valley Rail Trail   ## Acct #Vendor   Description   T7600   Mani Lawn Services   December Plowing, Van Wormer   T7600   Rent-Rite   Porta Potty, 12/16/24, Stroebel   T7600   Rent-Rite   Porta Potty, 12/16/24, Stroebel   T7600   Consumers   12/12/24-01/12/25, Van Wormer   T7600   Consumers   12/12/24-01/12/25, Van Wormer   T7600   Consumers   12/12/24-01/12/25, Van Wormer   T7600   Napa Auto Parts   Drive Belt, Golf Cart   T7600   Wohlfeil Hardware   Spark Plugs for Golf Cart   T7600   While Lawn Services   Description   ## Acct #Vendor   Description   T7600   Rent-Rite   Description   T7600   Rent-Rite   Description   T7600   Cabela's   December Plowing   T7600   Cabela's   December Plowing   T7600   Cabela's   Caliniar Trail Camera   T7600   Sum   T7600   Sum   T7600   Sum   T7600   Sum   T7600   Cabela's   Caliniar Trail Camera   T7600   Cabela's   Caliniar Trail Camera				Zi1	Bay/	
## Acct #Vendor   Description   77600   Mail Lawn Services   Porta Potty, 12/23/24   Sum    Sacinaw Valley Rail Trail     ## Acct #Vendor   Description     77600   Mail Lawn Services   December Plowing, Nan Wonner     77600   Mail Lawn Services   December Plowing, Stroebel     77600   Rent-Rite   Porta Potty, 12/16/24, Nan Wonner     77600   Consumers   December Plowing, Stroebel     77600   Consumers   December Plowing     77600   Nohlfeil Hardware   Drive Belt, Golf Cart     77600   Wendor   Description     ## Acct #Vendor   Description     77600   Manl Lawn Services   December Plowing     77600   Rent-Rite   December Plowing     77600   Rent-Rite   December Plowing     77600   Cabela's   Cellular Trail Camera     Cellular Trail Ca	\$437.97	Sum				
## Acct #Vendor	\$145.98	ar Trail Camera	Cellula	Cabela's	77600	25-155
## Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  **Saginaw Valley Rail Trail  # Acct #Vendor Description  77600 Maul Lawn Services December Plowing, Van Wormer  77600 Rent-Rite Porta Potty, 12/16/24, Stroebel  77600 Rent-Rite Porta Potty, 12/16/24, Van Wormer  77600 Consumers 12/12/24-01/12/25, Van Wormer  77600 Consumers 12/12/24-01/12/25, Van Wormer  77600 Napa Anto Parts Drive Belt, Golf Cart  77600 Wohlfeil Hardware Spark Plugs for Golf Cart  **Headwaters**  **Headwaters**  **Description**  **Headwaters**  **Description**  **Desc	\$29.99	ty Box for Camera	Securi1	Cabela's	77600	25-155
## Acct #Vendor   Description   77600   Manl Lawn Services   December Plowing   77600   Rent-Rite   Porta Potty, 12/23/24    ***Saginaw Valley Rail Trail    ## Acct #Vendor   Description   77600   Manl Lawn Services   December Plowing, Van Wormer   77600   Manl Lawn Services   December Plowing, Stroebel   77600   Rent-Rite   Porta Potty, 12/16/24, Stroebel   77600   Consumers   12/12/24-01/12/25, Van Wormer   77600   Consumers   12/12/24-01/12/25, Van Wormer   77600   Consumers   12/12/24-01/12/25, Stroebel   77600   Napa Auto Parts   Drive Belt, Golf Cart   77600   Wohlfeil Hardware   Spark Plugs for Golf Cart   77600   Manl Lawn Services   December Plowing    ## Acct #Vendor   Description    *# Acct #Vendor   Description    **December Plowing   December Plowing    **December Plowing   Sum    **December Plowing   December Plowing    **December	\$110.00	Potty, 12/22/24	Porta I	Rent-Rite	77600	25-139
# Acct #Vendor Description  77600 Manl Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  **Saginaw Valley Rail Trail  # Acct #Vendor Description  77600 Manl Lawn Services December Plowing, Van Wonner  77600 Manl Lawn Services December Plowing, Stroebel  77600 Rent-Rite Porta Potty, 12/16/24, Stroebel  77600 Consumers December Plowing, Stroebel  77600 Consumers December Plowing, Stroebel  77600 Consumers December Plowing, Stroebel  77600 Consumers 12/12/24-01/12/25, Van Wonner  77600 Consumers 12/12/24-01/12/25, Stroebel  77600 Wohlfeil Hardware Spark Plugs for Golf Cart  77600 Wohlfeil Hardware Spark Plugs for Golf Cart  **Spark Plugs for Golf Cart  **Spark Plugs for Golf Cart  **Sum  **Hacct #Vendor Description	\$152:00	er Plowing	Decembe	Maul Lawn Services	77600	25-126
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  Sum  Saginaw Valley Rail Trail  Acct #Vendor Description  77600 Maul Lawn Services December Plowing, Yan Wormer  77600 Rent-Rite Porta Potty, 12/16/24, Stroebel  77600 Consumers December Plowing, Stroebel  77600 Consumers 12/12/24-01/12/25, Van Wormer  12/12/24-01/12/25, Stroebel  77600 Vapa Anto Parts Drive Belt, Golf Cart  Spark Plugs for Golf Cart  Sum  Sum	Amount	ОП	Descripti	#Vendor	# Acct	Voucher
Acct #Vendor Description    Acct #Vendor   Description	\$781.62	Sum		Waters .	Неао	
Acct #Vendor Description    Acct #Vendor   Description	\$7.00	Plugs for Golf Cart	Spark I	Wohlfeil Hardware	77600	25-155
Acct #Vendor Description    Maul Lawn Services   December Plowing	\$90.99	Belt, Golf Cart	Drive I	Napa Auto Parts	77600	25-155
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  Porta Potty, 12/23/24  Sum  Saginaw Valley Rail Trail  Acct #Vendor Description  77600 Maul Lawn Services December Plowing, Van Wormer  77600 Maul Lawn Services December Plowing, Stroebel  77600 Rent-Rite Porta Potty, 12/16/24, Stroebel  77600 Rent-Rite Porta Potty, 12/16/24, Van Wormer  77600 Consumers 12/12/24-01/12/25, Van Wormer	\$41.22	24-01/12/25, Water St.	12/12/2	Consumers	77600	25-142
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  Saginaw Valley Rail Trail  Acct #Vendor Description  77600 Maul Lawn Services December Plowing, Van Wormer  77600 Maul Lawn Services December Plowing, Stroebel  77600 Rent-Rite Porta Potty, 12/16/24, Stroebel  77600 Rent-Rite Porta Potty, 12/16/24, Van Wormer  77600 Consumers 12/12/24-01/12/25, Van Wormer	\$28.69	24-01/12/25, Stroebel	12/12/	Consumers	77600	25-138
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  Sum  Saginaw Valley Rail Trail  Acct #Vendor Description  77600 Maul Lawn Services December Plowing, Van Wormer  77600 Maul Lawn Services December Plowing, Stroebel  77600 Rent-Rite Porta Potty, 12/16/24, Van Wormer  Porta Potty, 12/16/24, Van Wormer	\$37.72	24-01/12/25, Van Wormer	12/12/	Consumers	77600	25-137
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  Sum  Saginaw Valley Rail Trail  Acct #Vendor Description  77600 Maul Lawn Services December Plowing, Van Wormer  77600 Maul Lawn Services December Plowing, Stroebel  Porta Potty, 12/16/24, Stroebel	\$110.00	Potty, 12/16/24, Van Wormer	Porta I	Rent-Rite	77600	25-129
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  Saginaw Valley Rail Trail  Acct #Vendor Description  77600 Maul Lawn Services December Plowing, Stroebel  Description Description Description Description	\$110.00	Potty, 12/16/24, Stroebel	Porta l	Rent-Rite	77600	25-128
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  Saginaw Valley Rail Trail  Acct #Vendor Description  Description  Description  Description  Description	\$108.00	er Plowing, Stroebel	Decemb	Maul Lawn Services	77600	25-126
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  Saginaw Valley Rail Trail  Acct #Vendor Description  Description	\$248.00	er Plowing, Van Wormer	Decemb	Maul Lawn Services	77600	25-126
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24  Saginaw Valley Rail Trail	Amount	On	Descripti	#Vendor		Voucher
Acct #Vendor Description  77600 Maul Lawn Services December Plowing  77600 Rent-Rite Porta Potty, 12/23/24		,	l Trail	naw Valley Rai	Sagi	
Acct #Vendor Description 77600 Maul Lawn Services December Plowing 77600 Rent-Rite Porta Potty, 12/23/24	\$417.00					
Acct #Vendor Description 77600 Maul Lawn Services December Plowing	\$110.00	Potty, 12/23/24	Porta l	Rent-Rite	77600	25-134
Acct #Vendor Description	\$307.00	er Plowing	Decemb	Maul Lawn Services	77600	25-126
	Amount	ОП	Descripti	#Vendor	# Acct	Voucher

## Saginaw County Parks FY25 Budget YTD as of 1/31/25

ACCOUNT DESCRIPTION	TVDE	OBIGINIAI ADDOOD	חבו ווכבס סווססיד	(T) A (T) (A)			?
Parks&Rec Curr Real Prop Tax	R :	-1,830,568	-1,830,568	-813,326.41	-813,326.41	-1,017,242	44.40
Parks&Rec Unpd Personal Prop T	R	-4,500	-4,500	116.94	0.00	-4,617	-2.60
Parks&Rec PILT	R	-5,200	-5,200	0.00	0.00	-5,200	0.00
Interest-Delinquent Taxes	R	-300	-300	0.00	0.00	-300	0.00
Parks&Rec State Grants	R	-27,500	-27,500	0.00	0.00	-27,500	0.00
Parks&Rec Local Comm Stabiliz	R	-104,000	-104,000	0.00	0.00	-104,000	0.00
Parks&Rec Local Grants	R	-8,000	-8,000	0.00	0.00	-8,000	0.00
Parks&Rec Sales-Public Auction	R	-30,000	-30,000	-3,590.00	-790.00	-26,410	12.00
Parks&Rec Paddle Boat Rental-H	R	-7,000	-7,000	0.00	0.00	-7,000	0.00
Parks&Rec Concession Fees-Park	R	-3,000	-3,000	0.00	0.00	-3,000	0.00
Parks&Rec Gate Entry Fees-Hait	R	-9,500	-9,500	0.00	0.00	-9,500	0.00
Parks&Rec Gate Entry Fees-Imer	R	-250	-250	0.00	0.00	-250	0.00
Parks&Rec Boat Launch Fees-Ime	R	-300	-300	0.00	0.00	-300	0.00
Parks&Rec Season Passes-Parks	R	-360	-360	0.00	0.00	-360	0.00
Parks&Rec Pavilion Reservation	R	-20,000	-20,000	-950.00	-875.00	-19,050	4.80
Boat Rental-Imerman Park	R	-100	-100	0.00	0.00	-100	0.00
Parks&Rec Program Income-Restr	R	-8,000	-8,000	-2,563.82	-2,450.00	-5,436	32.00
Parks&Rec Int Earned-Invstmnt	æ	-48,000	-48,000	0.00	0.00	-48,000	0.00
Rents & Leases	ZP.	-28,000	-28,000	-3,477.81	0.00	-24,522	12.40
Donations-General	R	-5,500	-5,500	0.00	0.00	-5,500	0.00
Parks&Rec Other Revenue/FB	R	-46,941	-46,941	0.00	0.00	-46,941	0.00
S & W-Full Time	æ	394,709	394,709	118,439.44	30,368.22	276,270	30.00
S & W-Temporary/Seasonal	m	240,000	240,000	14,430.55	2,390.80	225,569	6.00
S & W-Overtime	E	15,000	15,000	381.05	0.00	14,619	2.50
S & W-Longevity	Е	1,330	1,330	1,330.00	0.00	, 0	100.00
Meeting Per Diems	Е	6,000	6,000	1,350.00	0.00	4,650	22.50
S & W-Insurance Opt Out	Ш	4,800	4,800	1,600.00	400.00	3,200	33.30
Clothing Allowance	Е	75	75	0.00	0.00	75	0.00
Hospitalization Insurance	m	70,734	70,734	24,639.96	7,761.12	46,094	34.80

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Pontal Incigono		ONIGINAL AFFROR	VEALUED PODGET	1 7C2 7C	MIDACIDAL	AVAILABLE BUDGE!	% USI
Life Insurance	m	1.368	1.368	456.00	114 00	912	33 30
Vision Insurance	т	624	624	190.64	46.58	433	30.60
Hosp. Retirees Reserve	т	60,000	60,000	20,000.00	5,000.00	40,000	33.30
Retiree Health Savings Plan	т	3,627	3,627	1,043.72	267.44	2,583	28.80
Retirement Contributions	Ξ	128,270	128,270	42,756.68	10,689.17	85,513	33.30
Retirement-Defined Contributio	т	26,119	26,119	7,677.76	1,930.86	18,441	29.40
Taxes-Social Security	E	48,261	48,261	9,976.99	2,382.95	38,284	20.70
Workers' Compensation	П	13,306	13,306	2,662.99	646.96	10,643	20.00
Disability Insurance-Def Contr	Ε	720	720	204.83	59.22	515	28.40
Operating Supplies	3	40,000	40,000	1,776.14	223.94	38,224	4.40
Other Operating Supplies	Ш	0	0	151.90	0.00	-152	100.00
Janitorial Supplies	m	10,000	10,000	578.04	108.90	9,422	5.80
Office Supplies	m	3,200	3,200	225.61	0.00	2,974	7.10
Recreational Supplies	m	3,500	3,500	0.00	0.00	3,500	0.00
Gas, Grease, & Oil	m	32,000	32,000	6,618.76	5,625.29	25,381	20.70
Uniforms & Accessories	m	7,000	7,000	204.00	0.00	6,796	2.90
Purchases for Resale	m	4,500	4,500	0.00	0.00	4,500	0.00
Books	m	0	0	72.85	0.00	-73	100.00
Parks&Rec Security Guard Servi	m	12,000	12,000	0.00	0.00	12,000	0.00
Parks&Rec Consultant Services	m	30,000	30,000	22,216.75	2,683.75	7,783	74.10
Permit Fees	Е	0	0	99.00	82.00	-99	100.00
Parks&Rec Pre-Empl Physicals	m	7,250	7,250	0.00	0.00	7,250	0.00
Parks&Rec Telephone Charges	Е	9,500	9,500	2,667.99	263.78	6,832	28.10
Parks&Rec Postage	m	3,800	3,800	1,343.29	1,303.29	2,457	35.30
Parks&Rec Security (Alarm) Svc	М	2,000	2,000	1,224.00	0.00	776	61.20
Parks&Rec Trans-Mileage Reimb	Е	3,500	3,500	357.79	67.00	3,142	10.20
Parks&Rec Advertising&Recruit	m	12,500	12,500	2,115.13	0.00	10,385	16.90
Parks&Rec Printing&Publishings	m	17,000	17,000	3,132.97	2,475.91	13,867	18.40
Parks&Rec Professional Dev	m	20,000	20,000	9,799.97	290.00	10,200	49.00
Meeting Expenditures	П	2,400	2,400	818.09	145.52	1,582	34.10
Parks&Rec Memberships	m	4,000	4,000	1,786.00	1,280.00	2,214	44.70
Public Utilities	m	45,000	45,000	2,601.48	515.17	42,399	5.80

100.00	404,376	-656,603.09	-411,175.72	0	0		Grand Total
19.20	1,767,604	160,838.32	412,615.38	2,187,019	2,187,019		Expense Total
37.70	-1,363,228	-817,441.41	-823,791.10	-2,187,019	-2,187,019		Revenue Total
100.00	404,376	-656,603.09	-411,175.72	0	0		Total 208 Parks & Recreation
100.00	404,376	-656,603.09	-411,175.72	0	0		Total 20875100 Parks & Recreation C
0.00	50,000	0.00	0.00	50,000	50,000	m	Parks&Rec Vehicles
0.00	45,000	0.00	0.00	45,000	45,000	m	Parks&Rec Recreation&Lounge Eq
0.00	12,000	0.00	0.00	12,000	12,000	m	Machinery & Equipment
0.00	90,000	0.00	0.00	90,000	90,000	m	Buildings and Grounds
0.00	25,000	0.00	0.00	25,000	25,000	Е	Parks&Rec Land Improvements
17.50	11,134	145.98	2,365.91	13,500	13,500	m	Parks&Rec CapOutay Under \$5K
8.30	27,500	190.96	2,500.42	30,000	30,000	m	Parks&Rec Restricted Expenditr
21.80	391	0.00	109.00	500	500	m	Taxes-Michigan Use
0.00	500	0.00	0.00	500	500	m	Taxes-Michigan Sales
12.00	2,641	79.00	359.00	3,000	3,000	m	Auction Costs
100.00	-315	299.99	314.99	0	0	m	Service Charges & Fees
0.00	56,241	0.00	0.00	56,241	56,241	m	Computer Services-Processing
0.00	258,426	0.00	0.00	258,426	258,426	m	Indirect Costs-County
10.70	4,465	0.00	534.75	5,000	5,000	m	Parks&Rec Special Projects
0.00	300	0.00	0.00	300	300	m	Parks&Rec Bonds-General
0.00	21,802	0.00	0.00	21,802	21,802	E	Parks&Rec Ins-Public Liability
101.70	-118	11.99	317.96	7,000	7,000	m	Software Licensing Fees
0.00	300	0.00	0.00	300	300	Е	Parks&Rec Software Maintenance
17.30	7,442	104.40	1,558.41	9,000	9,000	m	Parks&Rec Vehicle R & M
11.40	1,064	136.42	136.42	1,200	1,200	m	Office Equipment R & M
40.60	4,453	750.91	3,046.88	7,500	7,500	П	Parks&Rec Equipment R & M
38.00	151,924	80,421.46	93,075.86	245,000	245,000	Е	Parks&Rec Grounds Care&Mainten
8.20	11,020	980.00	980.00	12,000	12,000	Е	Parks&Rec Building R & M
15.60	3,377	145.44	622.65	4,000	4,000	E	Waste & Rubbish Disposal
% USED	AVAILABLE BUDGET	MTD ACTUAL	YTD ACTUAL	REVISED BUDGET	ORIGINAL APPROP	TYPE	ACCOUNT DESCRIPTION