

February 27, 2025

Note: Advertising, Rules, and Fee Study Committee Meeting – March 13, 2025,  
at 10:30 a.m. in Emergency Operation Center -Lower Level, (Kestner, Baranski,  
Courtney and any others interested in attending)

SAGINAW COUNTY PARKS AND RECREATION COMMISSION  
Notice of Regular Meeting

Dear Park Commission Member:

The regular monthly meeting of the Parks and Recreation Commission will be held  
on March 13, 2025, at 11:30am in the Emergency Operation Center Room – Lower  
Level, at the Saginaw County Governmental Center.

The meeting packet is attached, including the meeting agenda and copies of  
referenced documents for your review prior to the meeting.

Respectfully,

Brian Keenan-Lechel  
Director

**Agenda**  
**SAGINAW COUNTY PARKS & RECREATION COMMISSION**  
**ADVERTISING, RULES AND FEE STUDY COMMITTEE**  
**March 13, 2025**

- I. Call to Order
- II. Review and Discussion of 2025 Advertisement Budget
- III. Review and Discussion of proposed rule changes for 2025
  - i. New Park rules overhaul
  - ii. E-Bikes and Rail Trail Etiquette
- IV. Review and Discussion of proposed fee changes for 2025
- V. Additional questions or comments
- VI. Adjournment

SAGINAW COUNTY PARKS AND RECREATION COMMISSION  
Regular Meeting  
Thursday, March 13, 2025  
Agenda

I. Call to Order (\_\_\_\_\_)

II. Roll Call:

Ruth Averill  
Darwin Baranski  
Rob Brown  
Tim Courtney  
Deb Kestner  
Sheldon Matthews  
David Sommers  
Delena Spates-Allen  
Demond Tibbs  
Brian Wendling

Others Present: \_\_\_\_\_

III. Introductions

IV. Public Comment – members of the public not on the agenda may speak for up to 3 minutes.

V. Business Section:

A. Approval of minutes:

1) Approval of minutes of February FY25, regular meeting of the Commission.

Motion \_\_\_\_\_

Second \_\_\_\_\_

Ayes \_\_\_\_\_

Nays \_\_\_\_\_

Carried/lost

VI. New Business:

A. Receive and consider Disbursement Voucher Report for January FY25.

Motion \_\_\_\_\_

Second \_\_\_\_\_

Ayes \_\_\_\_\_

Nays \_\_\_\_\_

Carried/lost

B. Receive and consider the Budget Summary Report for January FY25.

Motion \_\_\_\_\_

Second \_\_\_\_\_

Ayes \_\_\_\_\_

Nays \_\_\_\_\_

Carried/lost

VIII. Unfinished Business:

A. Operations Supervisor Report

- 1) Seasonal Hiring
- 2) Advertising, Rules, and Fees committee recommendations

B. Outdoor Recreation and Event Coordinator's Report

1) Program Results

- Bringing Back the Ice – Hoyt Park
- Snowman/Sculpture Building Contest - Continues
- Winter Romp – Feb. 12<sup>th</sup> & March 12<sup>th</sup>, Imerman Park
- Guided Nature Hike – Feb. 27<sup>th</sup>, Ringwood Forest

2) Upcoming Events

- TrAIL Waggers Nature Hike – March 27<sup>th</sup> @ 5:30, Price Nature Center
- Snowman/Sculpture Building Contest - Results

C. Directors Report

- 1) Conference Recap

IX. Commissioners Heard:

X. Adjournment (\_\_\_\_\_)

Motion \_\_\_\_\_ Second \_\_\_\_\_

Ayes \_\_\_\_\_ Nays \_\_\_\_\_ Carried/lost

SAGINAW COUNTY PARKS AND RECREATION COMMISSION  
Minutes of Regular Meeting  
Thursday, February 6, 2025

Chairperson Averill called the meeting to order at 11:30 a.m.

Roll Call:	Averill, Chairperson	Present
	Courtney, Vice Chair	Present
	Wendling, Secretary	Present
	Baranski	Present
	Brown	Present
	Kestner	Present
	Matthews	Present
	Spates-Allen	Present
	Sommers	Present
	Tibbs	Present
		10 Present/ 0 Absent

Also Present: Brian Keenan-Lechel - Director, Jeanette Fiers – Outdoor Recreation & Event Coordinator, Jordan Beal-Operations Supervisor, Mary Williams-Office Coordinator.

Moved by Courtney, supported by Kestner to receive, and approve the Minutes of the January FY25 Regular Meeting of the Commission as amended. Motion carried.

Moved by Sommers, supported by Courtney to receive, and approve the Disbursement Voucher Report for December FY25. Motion carried.

Moved by Kestner, supported by Courtney to receive, and approve the Budget Summary Report for November FY25. Motion carried.

Beal gave the Operations Supervisor's Report.

Beal stated the Advertising, Rules and Fees Committee meeting is usually in January, but it was decided to align the meeting with when Keenan-Lechel works on the budget for the following year, which is in April, so we will have the Advertising, Rules and Fees Committee meeting in March.

Beal stated that we will review any rules changes, Fiers advertising budget and any fee changes. Beal stated the past members on committee where; Spates-Allen, Courtney & Baranski.

Courtney, Kestner & Baranski volunteered to be on the committee, which will start one hour before the Commissioner's Meeting in March, but everyone is welcome to join.

Beal stated that the rules re-write will probably be the bulk of the meeting and that anyone may attend the meeting.

Beal stated he attended the SVSU Job Fair, and it was one of the best since covid. Beal stated we have received 55 applications and of the 30 positions we have open we have 13 returning staff. Beal stated he will be attending the Delta College Job Fair in March.

Beal handed a picture of the EZ-Launch Kayak System we have decided to go with. This launch is a fully ADA Accessible Launch. The cost of launch is \$44,712, but we budgeted \$60,000-\$70,000 for the complete project, including a road from the parking lot to the kayak launch and back to parking lot. Beal stated hopefully the launch will be installed before the start of the season.

Sommers ask if we will be pulling out launch in the fall. Beal stated this system does not have to be pulled out for the winter.

Fiers gave the Outdoor Recreation and Event Coordinator's Report.

Fiers stated the Full Moon Hike at Price Nature Center was very cold and that 32 people showed up which all registered on our new system.

Fiers stated the Snowman/Sculpture Building Contest continues and at this time we have 0 entries because we need snow.

Fiers stated she was at Saturdays Broomball and about 50 people were on the ice and a lot of them were SVSU Hockey Players. Fiers also stated that it was very cold outside.

Fiers stated Winter Romp is this Wednesday at Imerman Park & a Guided Nature Hike at Ringwood Forest is at the end of the month.

Averill ask why the outhouse races where in newsletter.

Fiers stated that at the time of printing, it was undecided if the event was going to happen.

Keenan-Lechel gave the Director's Report.

Keenan-Lechel stated that Pride of Saginaw were considering giving the outhouse races a year off, but then ESPN contacted the group about filming a 22-minute episode of the event, then MLive, Detroit News, Facebook & radio stations were requesting interviews. Right now, we have 14 confirmed and 3 maybe entries.

Keenan-Lechel stated he met with Chief Deputy Clerk, Kyle Bostwick last week and the Bostwick said August 2026 will be the next county-wide election in Saginaw. Keenan-Lechel stated that he will continue to have discussion regarding evaluating options on renewal vs. increase request and likely convene an initial millage committee meeting towards the end of summer 2025.

Keenan-Lechel invited commissioners to the Saginaw Basin Land Conservancy's Osprey Awards, Thursday-February 27<sup>th</sup> @ Double Tree in Bay City.

Hearing there was no further business, Averill requested a motion to adjourn. Moved by Kestner, supported by Courtney to adjourn the meeting at 12:14 p.m. Motion carried.

Submitted by:

Approved by:

Brian Wendling  
Secretary

Brian Keenan-Lechel  
Director

# FY2025 - January 1 - 31 2025 Disbursement Voucher

## General

Voucher #	Acct #	Vendor	Description	Amount
25-120	77600	County of Saginaw, Maintenance	Electrical, Lawn Care, Locks & Keys	\$964.12
25-122	77600	Rent-Rent	Propane Refill's	\$24.52
25-127	77600	Nena Magalski	Milage - 10/08/24-11/13/24	\$67.00
25-132	77600	Jonnie-On-The-Spot	Porta Potty, Hoyt	\$100.00
25-141	77600	Spicer	GLBRT Trailhead, General Project Assistance	\$250.00
25-145	77600	Jonnie-On-The-Spot	Porta Potty, Pride in Saginaw - Outhouse Races (from 2024)	\$100.00
25-153	77600	Trugreen	Ice Melt Pallets	\$679.46
25-155	77600	mBarks	Yearly Membership Dues	\$1,280.00
25-155	77600	Kroger	Beverages for January 9th Commissioners Meeting	\$46.56
25-155	77600	USPS	Postage for January 9th Commissioners Meeting	\$16.32
25-155	77600	Lowe's	Janitorial Supplies	\$85.92
25-155	77600	Old World Pizzeria	Food for Commissioners Meeting, 1/9/25	\$98.96
25-155	77600	USPS	Postage for Mailing February Commissioner Packets	\$8.16
25-155	77600	O'Reilly Auto Parts	Gas Treatment, Towels & Oil Stop Leak	\$46.97
25-155	77600	Grand Traverse Resort	Hotel Deposit - Rob Brown	\$145.00
25-155	77600	Tactacam/Reveal	Yearly Plan, 1/3/25-5/3/25	\$31.59
25-155	77600	Grand Traverse Resort	Hotel Deposit - Tom Kowalski	\$145.00
25-155	77600	Walmart	Phone Supplies for Mary	\$82.28
25-155	77600	Rent-Rite	Propane Tanks	\$43.39
25-155	77600	Menards	Propane Torch for Torch	\$5.36
25-155	77600	Napa Auto Parts	Wiper Blades, Fred's Truck	\$50.66
25-155	77600	Scientific	Salt Spreader Repair, Fred's Truck	\$396.33
25-155	77600	Tractor Supply	Grease for Equipment & Ice Scraper	\$22.95
25-155	77600	Baby Ellie Car Was	Fred's Truck	\$3.00
25-155	77600	Menards	Oil, Towels, Brake Cleaner, Fluid	\$87.78
25-155	77600	Minster Car Wash	Monthly Fee for Ranger Truck	\$37.99
25-155	77600	Menards	Cord Storage, 25' Tape, Utility Knife, Battery Tester	\$72.20
25-155	77600	Spotify	Monthly Fee	\$11.99

25-155	77600	O'Reilly Auto Parts	Washer Fluid & Anti-Freeze	\$33.97
25-155	77600	Sparkle Buggy Car Wash	Tom's Truck - Jan. 15th	\$7.75
25-155	77600	Sparkle Buggy Car Wash	Tom's Truck - Jan. 24th	\$5.00
Sum				\$4,950.23

### Office

Voucher #	Acct #	Vendor	Description	Amount
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25-121	77600	Ricoh	Copy Fees, 10/01/24-12/31/24	\$136.42
Sum				\$136.42

### Events

Voucher #	Acct #	Vendor	Description	Amount
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25-115	77600	Reinold Printing	12 Winter 2025 Kiosk Posters	\$12.00
25-123	77600	Reinold Printing	Printing & Postage for 2025 Winter Newsletters	\$3,740.33
25-155	77600	Chamberlin Pony Rides	Deposit Payment, Childrens Fun Night, August 13th	\$160.00
25-155	77600	K2 Awards	Trophies for Catch me if you Can, June 7th	\$30.96
Sum				\$3,943.29

### Imerman

Voucher #	Acct #	Vendor	Description	Amount
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25-114	77600	Bell Landscaping	2025-Lawn Care	\$34,200.00
25-119	77600	County of Saginaw, Maintenance	Lawn Care	\$787.80
25-126	77600	Maul Lawn Services	December Plowing	\$647.00
25-136	77600	Rent-Rite	Porta Potty, 12/24/24	\$110.00
25-140	77600	Spicer	Capital Improvements	\$2,683.75
25-143	77600	Consumers	12/17/24-01/15/25	\$82.90
25-144	77600	Consumers	12/17/24-01/15/25	\$60.39
25-148	77600	Rent-Rite	Porta Potty, 12/28/24	\$100.00
Sum				\$38,671.84



## Price Nature Center

<i>Voucher #</i>	<i>Acct #</i>	<i>Vendor</i>	<i>Description</i>	<i>Amount</i>
25-126	77600	Maul Lawn Services	December Plowing	\$173.00
25-131	77600	Consumers	12/10/24-01/09/25	\$69.76
25-133	77600	Rent-Rite	Porta Potty, 12/24/24	\$110.00
25-150	77600	Bridgeport Water Supply	10/01/24-12/31/24	\$40.10
Sum				\$392.86

## Haithco

<i>Voucher #</i>	<i>Acct #</i>	<i>Vendor</i>	<i>Description</i>	<i>Amount</i>
25-113	77600	Bell Landscaping	2025-Lawn Care	\$41,922.00
25-116	77600	AT&T	11/20/24-12/19/24	\$68.00
25-117	77600	Rent-Rite	Porta Potty, 12/3/24	\$110.00
25-124	77600	Delta Door Sales	Repairs on Garage Door	\$980.00
25-125	77600	Consumers	12/03/24-01/02/25	\$29.33
25-126	77600	Maul Lawn Services	December Plowing	\$238.00
25-130	77600	AT&T	12/02/24-01/01/25	\$45.44
25-147	77600	Rent-Rite	Porta Potty, 12/28/24	\$110.00
25-149	77600	Don's Welding	Cut Aluminum Post, Bird Laser	\$225.00
25-151	77600	Consumers	12/20/24-01/21/25	\$45.02
25-152	77600	Consumers	12/20/24-01/21/25	\$80.04
25-154	77600	AT&T	12/20/24-01/19/25	\$68.06
25-155	77600	Secretary of State - State of Michigan	Tags for Boats, Kayaks & Canoes	\$82.00
25-155	77600	Secretary of State - State of Michigan	Fees for Tags for Boat, Kayaks & Canoes	\$6.81
25-155	77600	Marathon	Rec Fuel for Snowmobile	\$26.40
Sum				\$44,036.10

## Ringwood Forest

<i>Voucher #</i>	<i>Acct #</i>	<i>Vendor</i>	<i>Description</i>	<i>Amount</i>
25-126	77600	Maul Lawn Services	December Plowing	\$357.00
25-135	77600	Rent-Rite	Porta Potty, 12/23/24	\$110.00
Sum				\$467.00

## Vets Memorial Park

<i>Voucher #</i>	<i>Acct #</i>	<i>Vendor</i>	<i>Description</i>	<i>Amount</i>
25-126	77600	Maul Lawn Services	December Plowing	\$307.00
25-134	77600	Rent-Rite	Porta Potty, 12/23/24	\$110.00
				Sum
				\$417.00

## Saginaw Valley Rail Trail

<i>Voucher #</i>	<i>Acct #</i>	<i>Vendor</i>	<i>Description</i>	<i>Amount</i>
25-126	77600	Maul Lawn Services	December Plowing, Van Wormer	\$248.00
25-126	77600	Maul Lawn Services	December Plowing, Stroebel	\$108.00
25-128	77600	Rent-Rite	Porta Potty, 12/16/24, Stroebel	\$110.00
25-129	77600	Rent-Rite	Porta Potty, 12/16/24, Van Wormer	\$110.00
25-137	77600	Consumers	12/12/24-01/12/25, Van Wormer	\$37.72
25-138	77600	Consumers	12/12/24-01/12/25, Stroebel	\$28.69
25-142	77600	Consumers	12/12/24-01/12/25, Water St.	\$41.22
25-155	77600	Napa Auto Parts	Drive Belt, Golf Cart	\$90.99
25-155	77600	Wohlfeil Hardware	Spark Plugs for Golf Cart	\$7.00
				Sum
				\$781.62

## Headwaters

<i>Voucher #</i>	<i>Acct #</i>	<i>Vendor</i>	<i>Description</i>	<i>Amount</i>
25-126	77600	Maul Lawn Services	December Plowing	\$152.00
25-139	77600	Rent-Rite	Porta Potty, 12/22/24	\$110.00
25-155	77600	Cabela's	Security Box for Camera	\$29.99
25-155	77600	Cabela's	Cellular Trail Camera	\$145.98
				Sum
				\$437.97

## Bay/Zil

<i>Voucher #</i>	<i>Acct #</i>	<i>Vendor</i>	<i>Description</i>	<i>Amount</i>
25-146	77600	Rent-Rite	Porta Potty, 12/28/24	\$100.00
				Sum
				\$100.00

Grand Total \$94,334.33

# Saginaw County Parks FY25 Budget

## YTD as of 1/31/25

ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	AVAILABLE BUDGET	% USED
Parks&Rec Curr Real Prop Tax	R	-1,830,568	-1,830,568	-813,326.41	-813,326.41	-1,017,242	44.40
Parks&Rec Unpd Personal Prop T	R	-4,500	-4,500	116.94	0.00	-4,617	-2.60
Parks&Rec PLT	R	-5,200	-5,200	0.00	0.00	-5,200	0.00
Interest-Delinquent Taxes	R	-300	-300	0.00	0.00	-300	0.00
Parks&Rec State Grants	R	-27,500	-27,500	0.00	0.00	-27,500	0.00
Parks&Rec Local Comm Stabiliz	R	-104,000	-104,000	0.00	0.00	-104,000	0.00
Parks&Rec Local Grants	R	-8,000	-8,000	0.00	0.00	-8,000	0.00
Parks&Rec Sales-Public Auction	R	-30,000	-30,000	-3,590.00	-790.00	-26,410	12.00
Parks&Rec Paddle Boat Rental-H	R	-7,000	-7,000	0.00	0.00	-7,000	0.00
Parks&Rec Concession Fees-Park	R	-3,000	-3,000	0.00	0.00	-3,000	0.00
Parks&Rec Gate Entry Fees-Hait	R	-9,500	-9,500	0.00	0.00	-9,500	0.00
Parks&Rec Gate Entry Fees-Imer	R	-250	-250	0.00	0.00	-250	0.00
Parks&Rec Boat Launch Fees-Ime	R	-300	-300	0.00	0.00	-300	0.00
Parks&Rec Season Passes-Parks	R	-360	-360	0.00	0.00	-360	0.00
Parks&Rec Pavilion Reservation	R	-20,000	-20,000	-950.00	-875.00	-19,050	4.80
Boat Rental-Imerman Park	R	-100	-100	0.00	0.00	-100	0.00
Parks&Rec Program Income-Restr	R	-8,000	-8,000	-2,563.82	-2,450.00	-5,436	32.00
Parks&Rec Int Earned-Invtmnt	R	-48,000	-48,000	0.00	0.00	-48,000	0.00
Rents & Leases	R	-28,000	-28,000	-3,477.81	0.00	-24,522	12.40
Donations-General	R	-5,500	-5,500	0.00	0.00	-5,500	0.00
Parks&Rec Other Revenue/FB	R	-46,941	-46,941	0.00	0.00	-46,941	0.00
S & W-Full Time	E	394,709	394,709	118,439.44	30,368.22	276,270	30.00
S & W-Temporary/Seasonal	E	240,000	240,000	14,430.55	2,390.80	225,569	6.00
S & W-Overtime	E	15,000	15,000	381.05	0.00	14,619	2.50
S & W-Longevity	E	1,330	1,330	1,330.00	0.00	0	100.00
Meeting Per Diems	E	6,000	6,000	1,350.00	0.00	4,650	22.50
S & W-Insurance Opt Out	E	4,800	4,800	1,600.00	400.00	3,200	33.30
Clothing Allowance	E	75	75	0.00	0.00	75	0.00
Hospitalization Insurance	E	70,734	70,734	24,639.96	7,761.12	46,094	34.80

ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	AVAILABLE BUDGET	% USED
Dental Insurance	E	5,657	5,657	1,762.76	449.90	3,894	31.20
Life Insurance	E	1,368	1,368	456.00	114.00	912	33.30
Vision Insurance	E	624	624	190.64	46.58	433	30.60
Hosp. Retirees Reserve	E	60,000	60,000	20,000.00	5,000.00	40,000	33.30
Retiree Health Savings Plan	E	3,627	3,627	1,043.72	267.44	2,583	28.80
Retirement Contributions	E	128,270	128,270	42,756.68	10,689.17	85,513	33.30
Retirement-Defined Contributio	E	26,119	26,119	7,677.76	1,930.86	18,441	29.40
Taxes-Social Security	E	48,261	48,261	9,976.99	2,382.95	38,284	20.70
Workers' Compensation	E	13,306	13,306	2,662.99	646.96	10,643	20.00
Disability Insurance-Def Contr	E	720	720	204.83	59.22	515	28.40
Operating Supplies	E	40,000	40,000	1,776.14	223.94	38,224	4.40
Other Operating Supplies	E	0	0	151.90	0.00	-152	100.00
Janitorial Supplies	E	10,000	10,000	578.04	108.90	9,422	5.80
Office Supplies	E	3,200	3,200	225.61	0.00	2,974	7.10
Recreational Supplies	E	3,500	3,500	0.00	0.00	3,500	0.00
Gas, Grease, & Oil	E	32,000	32,000	6,618.76	5,625.29	25,381	20.70
Uniforms & Accessories	E	7,000	7,000	204.00	0.00	6,796	2.90
Purchases for Resale	E	4,500	4,500	0.00	0.00	4,500	0.00
Books	E	0	0	72.85	0.00	-73	100.00
Parks&Rec Security Guard Servi	E	12,000	12,000	0.00	0.00	12,000	0.00
Parks&Rec Consultant Services	E	30,000	30,000	22,216.75	2,683.75	7,783	74.10
Permit Fees	E	0	0	99.00	82.00	-99	100.00
Parks&Rec Pre-Empl Physicals	E	7,250	7,250	0.00	0.00	7,250	0.00
Parks&Rec Telephone Charges	E	9,500	9,500	2,667.99	263.78	6,832	28.10
Parks&Rec Postage	E	3,800	3,800	1,343.29	1,303.29	2,457	35.30
Parks&Rec Security (Alarm) Svc	E	2,000	2,000	1,224.00	0.00	776	61.20
Parks&Rec Trans-Mileage Reimb	E	3,500	3,500	357.79	67.00	3,142	10.20
Parks&Rec Advertising&Recruit	E	12,500	12,500	2,115.13	0.00	10,385	16.90
Parks&Rec Printing&Publicings	E	17,000	17,000	3,132.97	2,475.91	13,867	18.40
Meeting Expenditures	E	2,400	2,400	818.09	145.52	1,582	34.10
Parks&Rec Memberships	E	4,000	4,000	1,786.00	1,280.00	2,214	44.70
Public Utilities	E	45,000	45,000	2,601.48	515.17	42,399	5.80

ACCOUNT DESCRIPTION	TYPE	ORIGINAL APPROP	REVISED BUDGET	YTD ACTUAL	MTD ACTUAL	AVAILABLE BUDGET	% USED
Waste & Rubbish Disposal	E	4,000	4,000	622.65	145.44	3,377	15.60
Parks&Rec Building R & M	E	12,000	12,000	980.00	980.00	11,020	8.20
Parks&Rec Grounds Care&Mainten	E	245,000	245,000	93,075.86	80,421.46	151,924	38.00
Parks&Rec Equipment R & M	E	7,500	7,500	3,046.88	750.91	4,453	40.60
Office Equipment R & M	E	1,200	1,200	136.42	136.42	1,064	11.40
Parks&Rec Vehicle R & M	E	9,000	9,000	1,558.41	104.40	7,442	17.30
Parks&Rec Software Maintenance	E	300	300	0.00	0.00	300	0.00
Software Licensing Fees	E	7,000	7,000	317.96	11.99	-118	101.70
Parks&Rec Ins-Public Liability	E	21,802	21,802	0.00	0.00	21,802	0.00
Parks&Rec Bonds-General	E	300	300	0.00	0.00	300	0.00
Parks&Rec Special Projects	E	5,000	5,000	534.75	0.00	4,465	10.70
Indirect Costs-County	E	258,426	258,426	0.00	0.00	258,426	0.00
Computer Services-Processing	E	56,241	56,241	0.00	0.00	56,241	0.00
Service Charges & Fees	E	0	0	314.99	299.99	-315	100.00
Auction Costs	E	3,000	3,000	359.00	79.00	2,641	12.00
Taxes-Michigan Sales	E	500	500	0.00	0.00	500	0.00
Taxes-Michigan Use	E	500	500	109.00	0.00	391	21.80
Parks&Rec Restricted Expenditr	E	30,000	30,000	2,500.42	190.96	27,500	8.30
Parks&Rec CapOutay Under \$5K	E	13,500	13,500	2,365.91	145.98	11,134	17.50
Parks&Rec Land Improvements	E	25,000	25,000	0.00	0.00	25,000	0.00
Buildings and Grounds	E	90,000	90,000	0.00	0.00	90,000	0.00
Machinery & Equipment	E	12,000	12,000	0.00	0.00	12,000	0.00
Parks&Rec Recreation&Lounge Eq	E	45,000	45,000	0.00	0.00	45,000	0.00
Parks&Rec Vehicles	E	50,000	50,000	0.00	0.00	50,000	0.00
Total 20875100 Parks & Recreation C		0	0	-411,175.72	-656,603.09	404,376	100.00
Total 208 Parks & Recreation		0	0	-411,175.72	-656,603.09	404,376	100.00
Revenue Total		-2,187,019	-2,187,019	-823,791.10	-817,441.41	-1,363,228	37.70
Expense Total		2,187,019	2,187,019	412,615.38	160,838.32	1,767,604	19.20
Grand Total		0	0	-411,175.72	-656,603.09	404,376	100.00