

# Saginaw County







*Saginaw County,  
Michigan*

## OUR SERVICES

Animal Care & Control  
Board of Commissioners  
Circuit Court  
County Clerk  
Commission on Aging  
Community Corrections/Pretrial Services  
Controller's Office –  
Personnel, Accounting, Benefits & Payroll  
District Court  
Emergency Management  
Equalization  
Family Court – Juvenile/Probate  
Friend of the Court  
Harry Browne Airport  
Health Department

Juvenile Detention Center  
Mental Health Authority  
Michigan Works!  
Mosquito Abatement Commission  
MSU Cooperative Extension  
Parks & Recreation  
Probate Court  
Probation Department  
Prosecuting Attorney  
Public Defender  
Public Works Commission  
Register of Deeds  
Sheriff's Office, Jail & Road Patrol  
Treasurer



# OUR SERVICES



# Elected Officials



Vanessa Guerra  
County Clerk



John McColgan  
Prosecuting Attorney



Brian Wendling  
Public Works



Katie Kelly  
Register of Deeds



Bill Federspiel  
Sheriff



Tim Novak  
Treasurer



Robert Belleman  
Controller/CAO  
Appointed



Judge Darnell Jackson  
10<sup>th</sup> Circuit Court  
Chief Judge





# Saginaw County Judges

## 70<sup>th</sup> District Court

## Probate Court



Patrick McGraw



Barbara Meter

## 10<sup>th</sup> Circuit Court



Elian Fichtner



M. Randall Jurens



Terry Clark



A.T. Frank



David Hoffman



Darnell Jackson



Janet Boes



André Borrello



James Borchard



Manvel Trice





## SAGINAW COUNTY COMMISSIONER DISTRICTS



## COUNTY COMMISSIONERS

DISTRICT 1 CYNTHIA WINIECKE	DISTRICT 7 CAROL EWING
DISTRICT 2 JACK TANY	DISTRICT 8 DENNIS KRAFFT
DISTRICT 3 CHRIS BOYD	DISTRICT 9 GERALD LITTLE
DISTRICT 4 SHELDON MATTHEWS	DISTRICT 10 CARL RUTH
DISTRICT 5 JIM THEISEN	DISTRICT 11 MICHAEL WEBSTER
DISTRICT 6 KYLE HARRIS	

## DEMOGRAPHICS

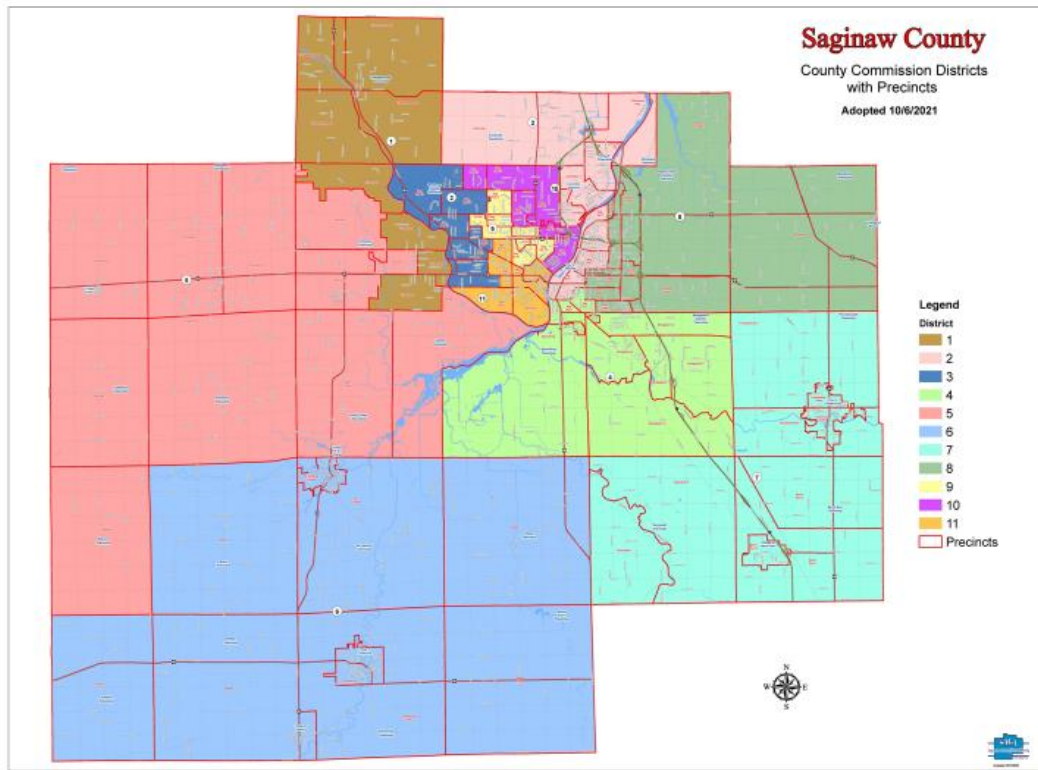
816	191,934	3	27	5
square miles	residents	cities	townships	villages





## New County Commission Map

All current officeholders will continue in their current districts. The NEW districts will be implemented Jan. 1, 2023.



**PLEASE VISIT [SAGINAWCOUNTY.COM](https://www.saginawcounty.com) AND  
SELECT THE “REAPPORTIONMENT INFORMATION”  
PAGE FOR MORE INFORMATION.**

## COUNTY APPORTIONMENT

*Vanessa Guerra*  
Saginaw County Clerk



## County Apportionment Commission

- The county apportionment commission shall consist of the county clerk, the county treasurer, the prosecuting attorney, and the statutory county chairperson of each of the 2 political parties receiving the greatest number of votes cast for the office of secretary of state in the last preceding general election.



# Saginaw County's Vision, Mission & Value Statement



## VISION

**The vision of Saginaw County is a diverse community that empowers all people to celebrate quality of life with pride.**



# Mission



The mission of Saginaw County is to enhance the quality of life of our community in a respectful, efficient and fiscally-responsible way by providing the highest quality of services, including economic development, technology, healthcare, natural resources, quality workforce, parks and recreation, safety, entertainment, and infrastructure.





Because we exist to serve the public,  
representatives of Saginaw County will...

- Treat others with kindness, and respect
- Demonstrate accountability
- Cultivate a culture of innovation and inclusion
- Engage others through open communication
- Demonstrate appreciation of others by being visibly present

And do this all on a foundation of honesty and integrity.



# LOOKING BACK ON 2021...

## Year in Review

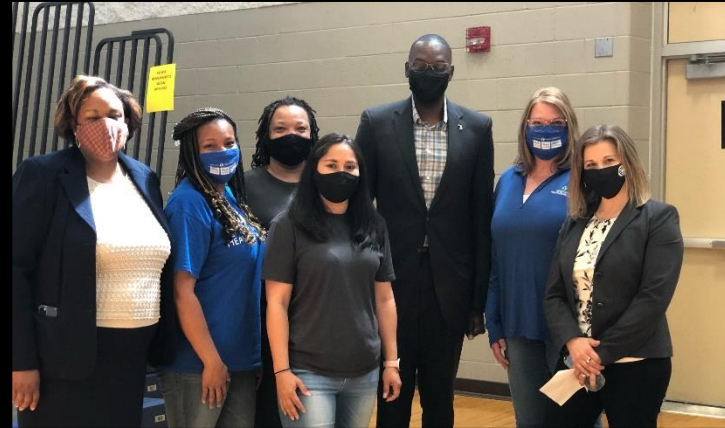


- REMOTE WORK ENDED JUNE 7 2021—  
COURTHOUSE STAFFED IN-PERSON
- ALL CONSTRUCTION ON THE NEW JAIL  
COMPLETED
- HEALTH DEPARTMENT
- SCACC GROUNDBREAKING AND ROAD  
TRIP OUT WEST
- OFF-SITE JURY TRIALS



# Saginaw County Health Department Shines!

- **RECOGNIZED STATEWIDE FOR COLLABORATIVE COVID-19 RESPONSE**
- **PARTNERING WITH MORE THAN 20 OTHER ORGANIZATIONS TO SAFEGUARD SAGINAW**
- **LAUNCHED COUNTY'S LARGEST EVER DRIVE-THRU VACCINE EVENT AT THE DOW**
- **MOBILIZED TO VACCINATE IN ALL CORNERS OF COUNTY – MORE THAN 35 LOCATIONS**
- **SPEARHEADED HEALTH ALERT CO-SIGNED BY 4 COMPETING REGIONAL HEALTH SYSTEMS**
- **NON-STOP, TRUSTED GUIDANCE TO SCHOOLS, BUSINESSES, HEALTHCARE PROVIDERS, AND PUBLIC**
- **PERFORMED BIG WITH SMALL STAFF**







## SCACC GOODBYE'S AND NEW BEGINNINGS

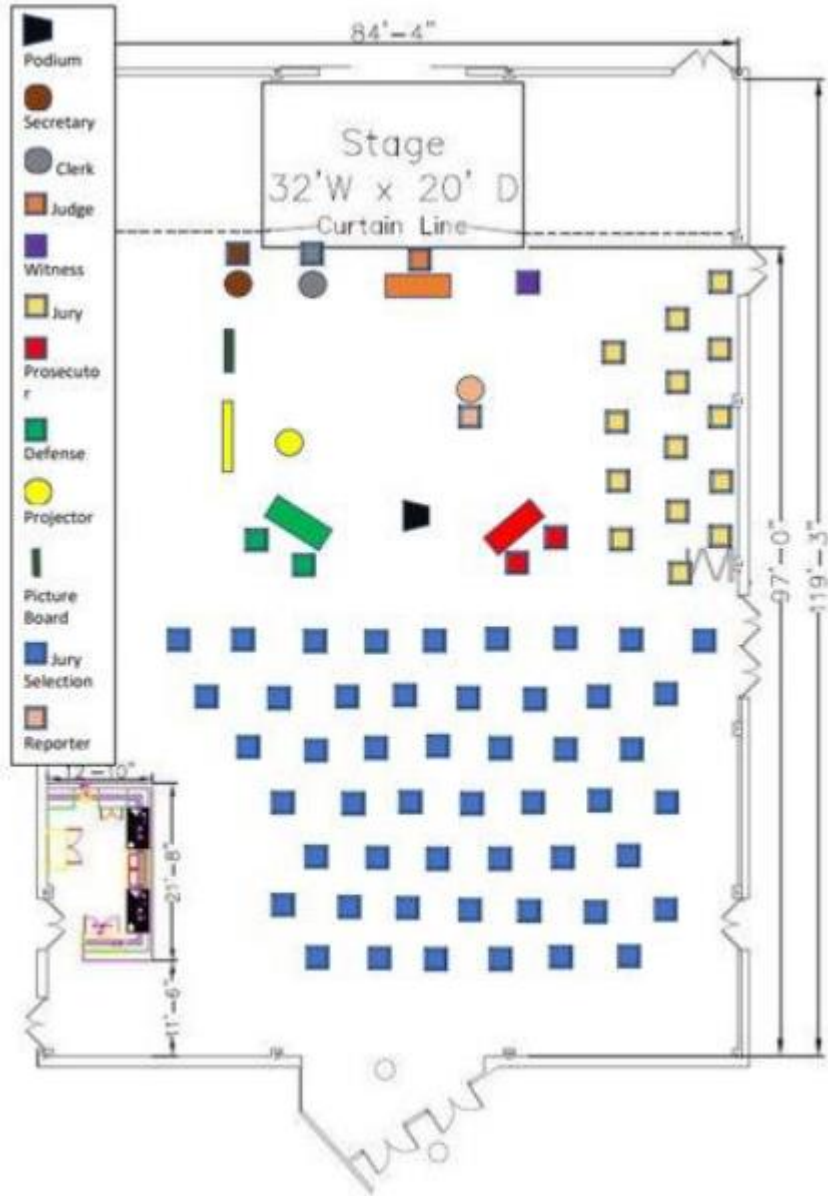
- NATIONAL NEWS FOR ANIMAL CONTROL
- BELLA RESCUE AND SEND-OFF TO UTAH
- GROUNDBREAKING CEREMONY FOR THE NEW SCACC RESOURCE CENTER



# The Courts Confront COVID

The courts continued with the use of off-site locations for jury trials this year. Throughout March, June, and July, 73 cases were scheduled at the Dow Event Center. Of these cases, 58, or about 80% of the cases were able to be resolved.

Jury trials were later continued at the Horizons Conference Center in September, running all the way through December. Out of the 150 cases scheduled during those four months, the courts were able to resolve 112 cases, or about 75% of those scheduled.



The diagram to the right depicts the setup of the Dow Red Room which will allow for the jury trials to be held with proper social distancing and other safeguards in place.





# LOOKING FORWARD TO 2022...



- HEALTH DEPARTMENT
- SCACC NEW LOCATION CONSTRUCTION
- DOW EVENT CENTER CAPITAL IMPROVEMENTS
- PARKS & RECREATION UPDATES
- IT – S.I.S.
- COMMISSION ON AGING – STRATEGIC PLANNING
- ARPA FUNDING



# Moving forward with COVID-19

- COLLABORATIONS FORMED DURING PANDEMIC HAVE HUGE POTENTIAL TO IMPACT COUNTY-WIDE HEALTH OUTCOMES
- AFFILIATION WITH CMU FOR ACADEMIC HEALTH DEPARTMENT
- BOARD OF HEALTH MAKEUP NOW INCLUDES MAJOR HEALTH SYSTEMS AND LEADERS



**"Trusting the science...leading by example"**

✓ Melissa Victor, MD

**GOT MY VACCINE**  **TO SAFEGUARD SAGINAW**

## HEALTH AND Community CONNECTED

SAGINAW COUNTY RESIDENTS 50 YEARS OF AGE AND OLDER are invited to get a COVID-19 vaccine right in your own neighborhood!

To schedule an appointment, call the church nearest you.

We understand some people may be concerned about getting vaccinated. The Health & Community Connected is a group of trusted health care providers and community organizations right here in Saginaw, dedicated to your safety and well-being. We believe there are many good reasons to get a vaccine:

- It's a safer way to build immunity to COVID-19
- It has been developed rapidly, thanks to years of previous research, and went through every required step in demonstrating safety and effectiveness
- People of color have had prominent roles in the vaccine's development
- It is our best hope for returning life to normal

**FIRST DOSE:**  
Saturday, March 13 or Saturday, March 20 at:

**St. Joseph Catholic Church**  
(in partnership with Covenant HealthCare)  
910 N 6th Avenue, Saginaw  
(989) 755-7561  
9 am – 1 pm

**Mt. Olive Institutional Missionary Baptist Church**  
(in partnership with Saginaw County Health Dept.)  
1114 6th Avenue, Saginaw  
(989) 752-8064  
9 am – 1 pm

**Victorious Believers Ministries Church of God in Christ**  
(in partnership with Ascension St. Mary's)  
624 S. Outer Drive, Saginaw  
(989) 755-7692  
9 am – 1 pm

**New Birth Missionary Baptist Cathedral**  
(in partnership with Great Lakes Bay Health Centers)  
3121 Sheridan Avenue, Saginaw  
(989) 798-6405  
12 noon – 4 pm on 3/13, 9am – 1 pm on all other dates

STARS is providing free rides to each clinic.

**SECOND DOSE:**  
Saturday, April 10 or Saturday, April 17 at the same locations. We ask that you go to the same church where you got your first dose 4 weeks later for your second dose.

We hope to see you soon as we join together to SAFEGUARD Saginaw!





# MOVING FORWARD WITH COVID-19

- “Be Well, Saginaw” encompasses community health improvement plan priorities including child/maternal health, behavioral health, obesity
- As part of “Be Well, Saginaw” — health department poised to lead 3 major initiatives:
  - **Step Up Saginaw** — comprehensive community-wide weight loss initiative (funded by Health Endowment Fund)
  - **Referral HUB** — support system for new moms and babies county-wide ensuring health and well-being (ARPA funded)
  - **Mental health/substance abuse information campaign** — a multi-agency effort led by the health department to connect residents to professional resources and self-help tools







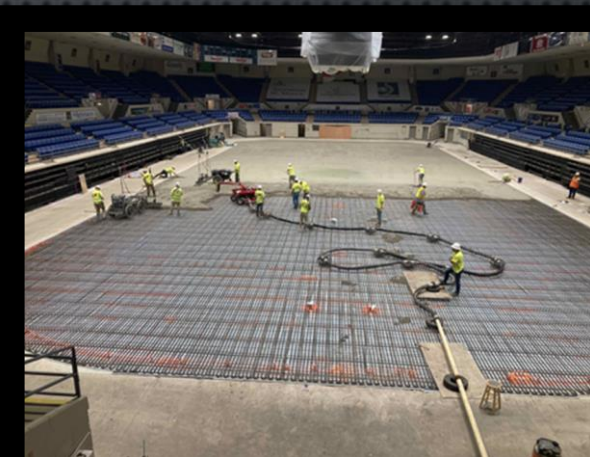
Construction is underway at the new Saginaw County Animal Control and Care Resource Center location. SCACC has received \$45K in private donations and a grant specifically to equip the new surgical center, aiding in SCACC's vision to offer low-cost spay and neuter services. Granger is on track with construction, with a hopeful move-in date in December of 2022.



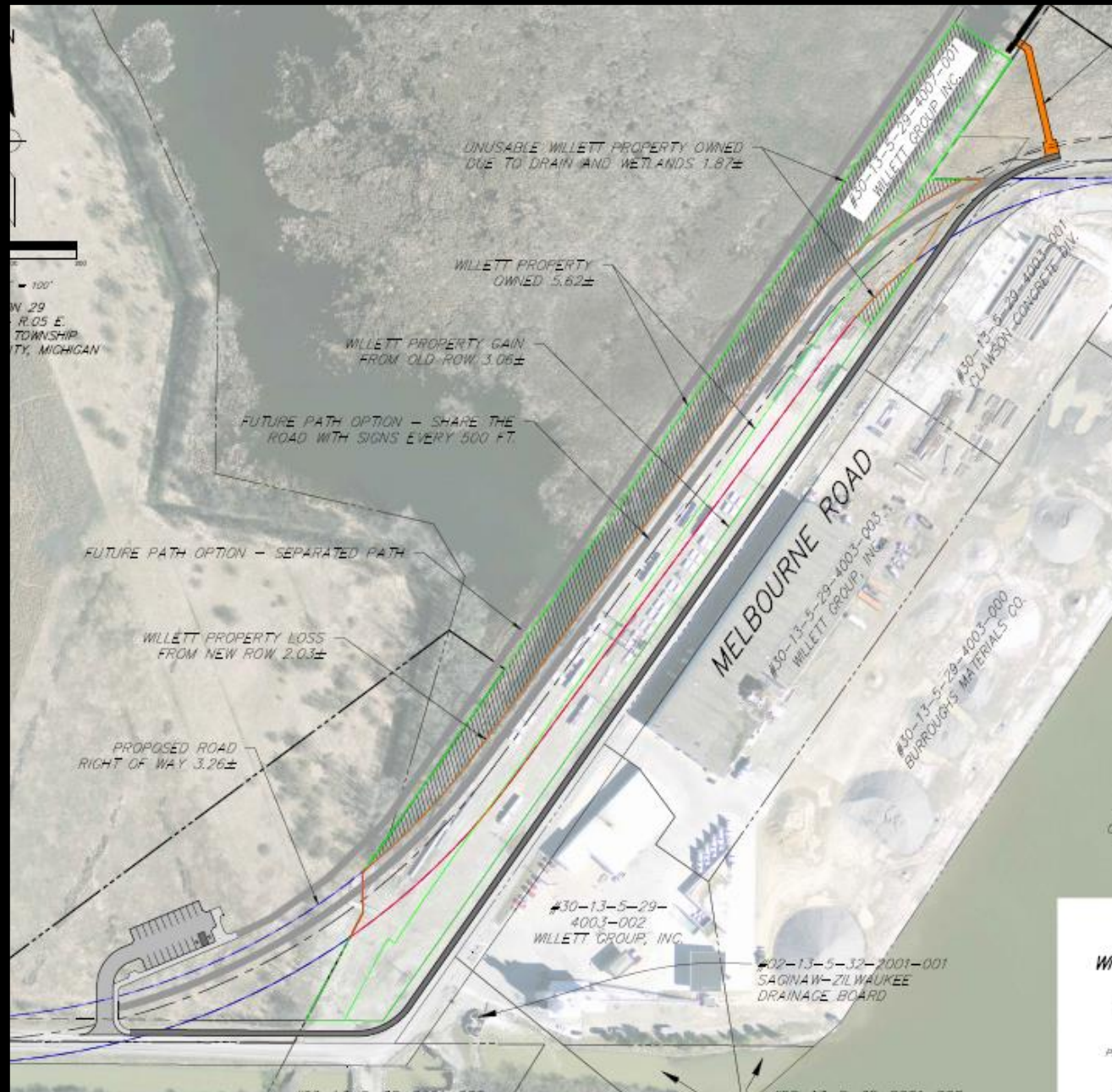


## The Dow Event Center Complex Projects

- The Dow Event Center Roof Replacement
- Parking Deck Structural Repairs & Upgrades
  - Elevator Installation in the Northeast & Southwest Sections
- Hockey Glass & Dasher Replacement
- Replace Ice Slab/Piping & Refrigeration Equipment
  - Permanent Chiller Installation
- Theater & Arena Original Bathroom Renovations
- Replace Roof Top HVAC Units for Arena







## BayZil Trailhead – Zilwaukee

- SUMMER/FALL '22 CONSTRUCTION
- TRAILHEAD PARKING NORTH OF KOCVHILLE RD. IN ZILWAUKEE
- THE BAYZIL TRAIL RUNS JUST OVER 6 MILES TO HOTCHKISS RD. IN BAY CITY





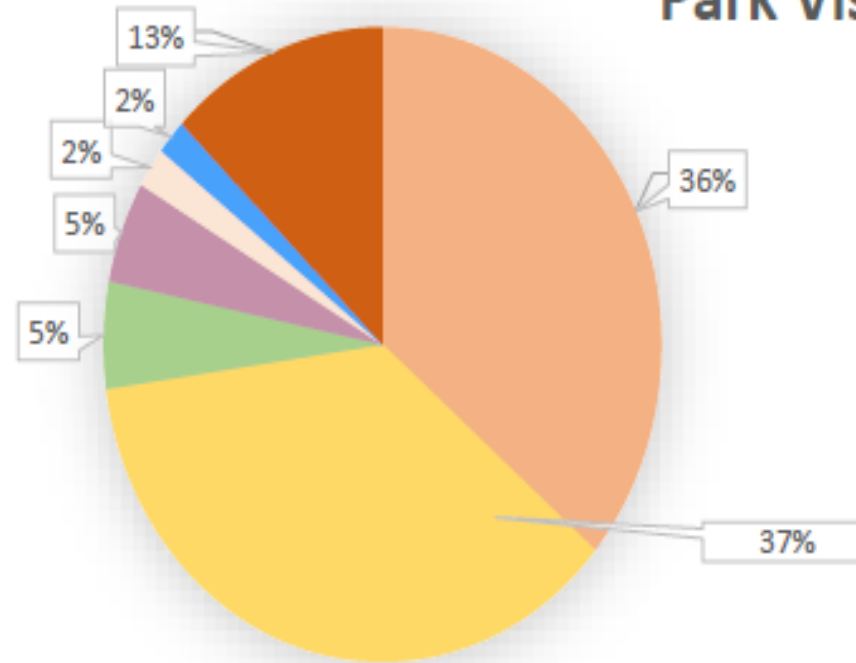
- Coming in '22 – New County Park in Partnership with MDNR-City of Saginaw
- Coming in '22 – Splashpad and Playground at Haithco Recreation Area





## Park Visitors by Area of the County

- City of Saginaw
- Saginaw Twp
- Vets, Season Passes
- Thomas Twp, Hemlock, St. Charles
- Oakley, Merrill
- Bridgeport, Birch Run, Frankenmuth
- Carrolton, Freeland



# 2021 PARKS SEASON: MEMORIAL DAY-LABOR DAY

**81,250** PARK PATRONS BETWEEN IMERMAN MEMORIAL PARK AND HAITHCO RECREATION AREA



# Mainframe Modernization Project – SIS (Saginaw's Information System)

## **Tyler Munis -- Enterprise Resource Planning (ERP)**

- Financial - Successful go live January 3rd, 2022
- Human Capital Management (HCM) – Payroll and Human Resources – Go-Live Scheduled for April 1<sup>st</sup>, 2022. Executime – Time Management scheduled for later in the year.
- Virtual and On-site Build along with training continues

## **Tyler Eagle -- Clerk's Office**

- Eagle has been in normal workflow since October 2021
- Upcoming training opportunities and public updates about new processes for the Clerk's office

## **JailTracker -- Jail, Juvenile Detention, Probation and District Court Probation**

- Three rounds of data review completed
- The team had an exciting demonstration walk-through for all processes
- Week-long data validation scheduled in February

## **Tyler Odyssey -- Criminal Justice and Court Case Management**

- Third round of data review underway
- New go-live date is coming soon

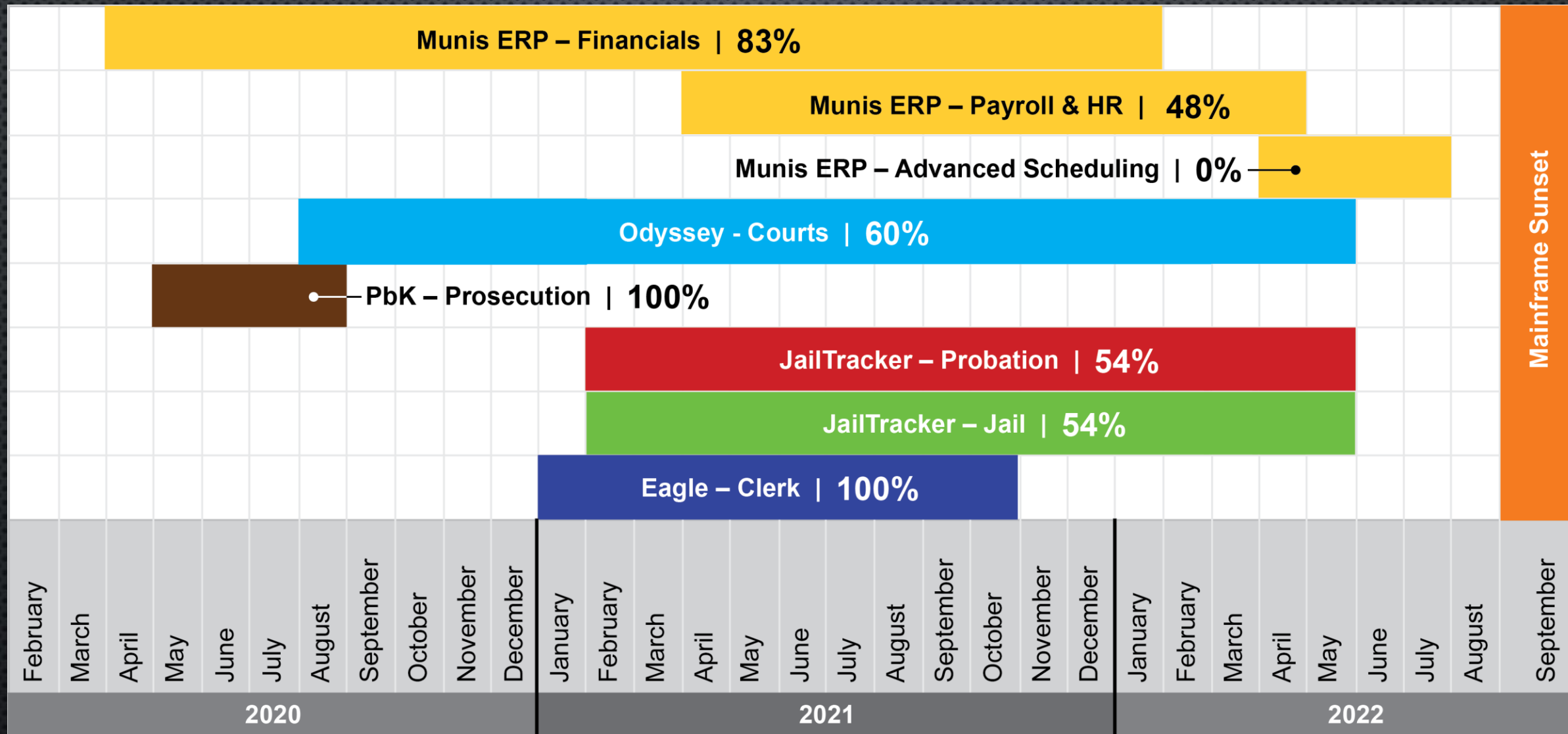
## **PbK (Prosecution by Karpel) -- Prosecution**

- Fast tracked to go live September 2020
- E-filing, evidence tracking, case management and victim service
- Migration to Hosted Environment with additional interfaces planned for the near future.





# SIS (Saginaw's Information System) Project Timeline





# Mainframe Modernization Project – SIS (Saginaw's Information System)



4 Years in the Making



# COMMISSION ON AGING – STRATEGIC PLANNING



- COMMISSION ON AGING IS CURRENTLY ENGAGING IN A STRATEGIC PLANNING PROCESS TO DEVELOP THE SENIOR SERVICES FIVE YEAR PLAN.
- FIVE IN PERSON MEETINGS ARE BEING HELD AT LOCAL SENIOR CENTERS THROUGHOUT THE COUNTY, TWO VIRTUAL MEETINGS ON ZOOM
  - LOOKING FOR PUBLIC COMMENT ON THE STRATEGIC PLAN
  - FIRST MEETING OCCURRED JANUARY 27, 2022
  - LAST MEETING IS FEBRUARY 9, 2022



# American Rescue Plan Act (ARPA) Funding

- THE BOARD OF COMMISSIONERS HAS HELD FIVE COMMITTEE OF THE WHOLE MEETINGS DIRECTLY ADDRESSING ARPA FUNDING: 1) AUGUST 31, 2021 2) OCTOBER 26, 2021 3) NOVEMBER 9, 2021 4) DECEMBER 13, 2021 5) JANUARY 25, 2022
- REQUESTS FOR FUNDING FROM 55 DIFFERENT ORGANIZATIONS ARE UP FOR DISCUSSION FOR COMMISSIONERS TO APPROVE OR DENY









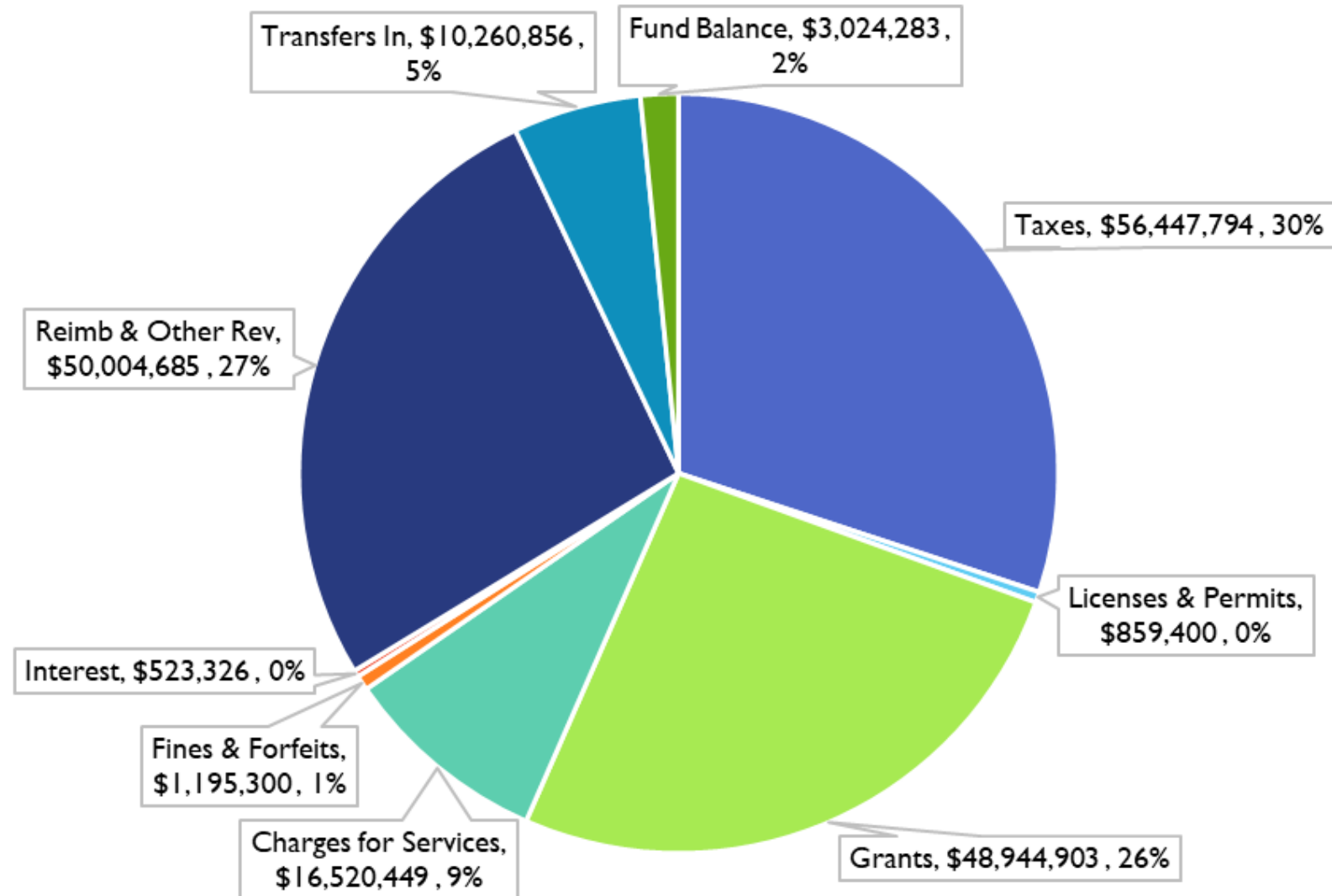
# Millages



4.8558	General Operating
0.2942	Parks & Recreation
0.1997	Castle Museum
0.6400	Mosquito Abatement
0.5900	Commission On Aging
0.4500	DOW Event Center
0.4800	Health Department
1.3394	Law Enforcement
0.4250	Animal Control
0.2000	Children's Zoo
0.2800	9-1-1 Authority
<u>0.4494</u>	HealthSource Saginaw Debt
<b>10.2035 Mills</b>	



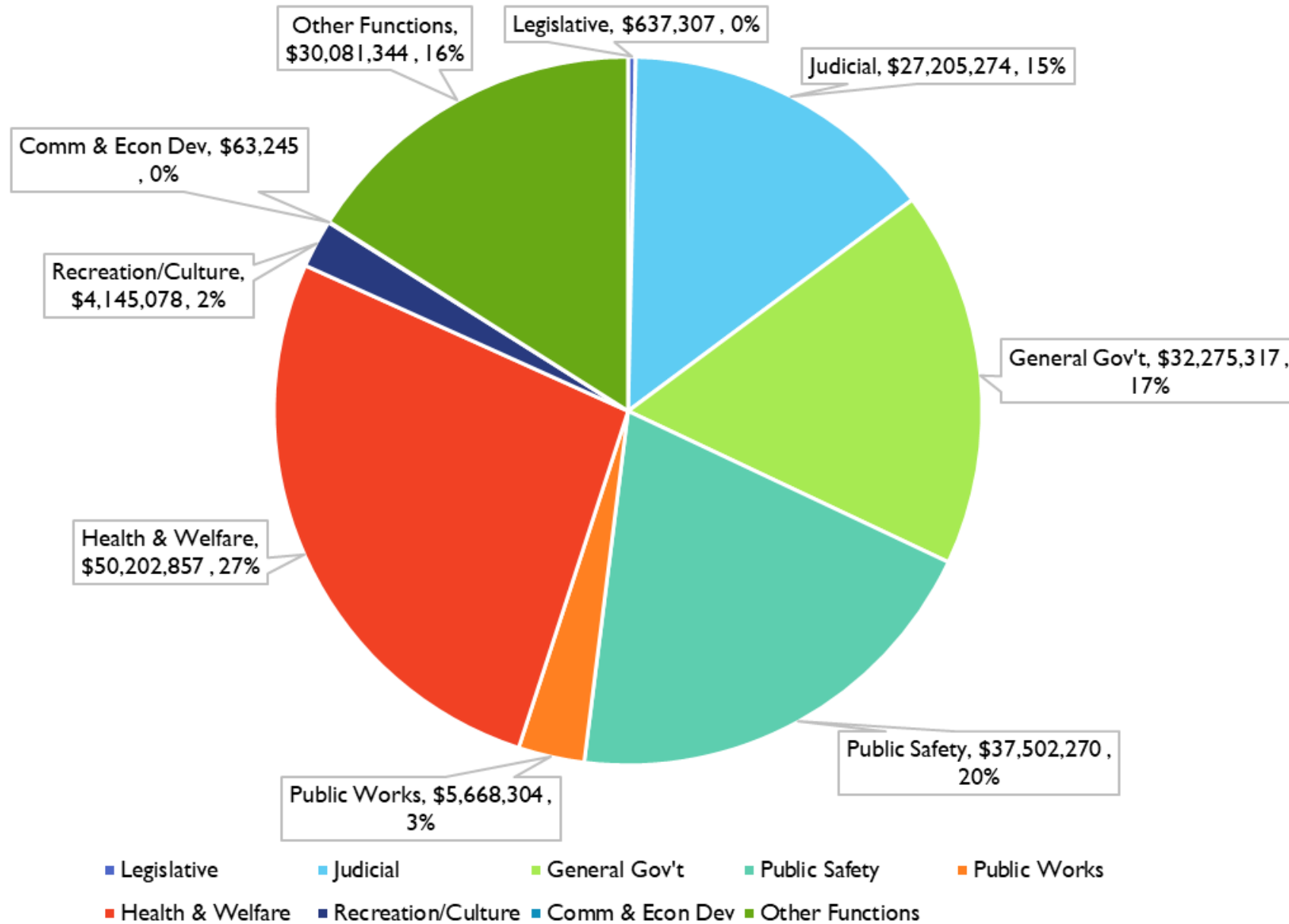
## 2022 County Budget Revenues



■ Taxes ■ Licenses & Permits ■ Grants ■ Charges for Services ■ Fines & Forfeits  
■ Interest ■ Reimb & Other Rev ■ Transfers In ■ Fund Balance



## 2022 County Budget Expenditures





# CONCLUSION

Because we exist to serve the public,  
representatives of Saginaw County will...

- Treat others with kindness, and respect
- Demonstrate accountability
- Cultivate a culture of innovation and inclusion
- Engage others through open communication
- Demonstrate appreciation of others by being visibly present

And do this all on a foundation of honesty and integrity.



In 2022, don't let fear consume you. There is hope. It is up to everyone to find the positive in life.