### AGENDA

### HUMAN SERVICES COMMITTEE

111 S. Michigan Ave., Room 200, Saginaw, MI 48602 Monday, December 4, 2023 – 4:00 p.m.

Members: Gerald Little – Chair, Tracey Slodowski – Vice-Chair, Michael Webster, Lisa Coney, Christopher Boyd

Others: Finance Director, Civil Counsel, Board Staff, Media

- I. Call to Order
- II. Welcome
- III. Correction/Approval of Minutes (November 6, 2023 Attached)
- IV. Public Comment
  - Speakers limited to 3 minutes
- V. Agenda
  - 1. Mark Rankin, MSU Extension, District 9 Director, re:
    - 12-19-1 Providing quarterly data reports for July September 2023 as well as 2022 programming information
  - 2. William Stanuszek, Director, Mosquito Abatement Commission, re:
    - 12-19-2 Submitting information and requesting consideration and support of 705 N. Towerline Road, Buena Vista, as the future Mosquito Control facility site
- VI. Miscellaneous
- VII. Adjournment

### MINUTES HUMAN SERVICES COMMITTEE



111 S. Michigan Ave., Room 200, Saginaw, MI 48602

### <u>Monday, November 6, 2023 – 4:00 p.m.</u>

- Present: Gerald Little Chair, Tracey Slodowski Vice-Chair, Michael Webster, Lisa Coney, Christopher Boyd
- Others: Koren Thurston, Bill Smith, Richard Spitzer, Darcie Graham, Jaime Ceja, Christina Harrington, Sandra Lindsey, and Marissa Sawdon
- I. Call to Order ---Little at 4:00 p.m.
- II. Welcome
- III. Correction/Approval of Minutes (October 9, 2023)

---Moved by Boyd, seconded by Coney, to approve. Motion carried.

- IV. Public Comment ---None
  - Speakers limited to 3 minutes
- V. Agenda

### 1. Sandra Lindsey, CEO, Saginaw County Community Mental Health Authority, re:

- 2022/23 SCCMHA Annual Report
- 2024 SCCMHA Strategic Priorities & Budget Plan
- Our Services publication
- SCCMHA Fact Sheet
- Info about Michigan's 988 Initiative

Sandra Lindsey distributed a packet to commissioners that includes the services provided by Saginaw County Community Mental Health Authority, as well as the budget, priorities, and a fact sheet. (On file in the Board Office) She reviewed the services and challenges of the organization. Commissioner Webster asked for trend data to compare the pandemic to the present.

---Moved by Coney, seconded by Slodowski, to receive and file. Motion carried. (Receive & File)

- 2. Chairman Boyd and Koren Thurston, Finance Director, re:
  - Update on Maintenance of Effort to the Health Department

Chairman Boyd informed the committee that the Maintenance of Effort has been decided after much research and a legal opinion. No action needs to be taken at this meeting. (No Action)

### VI. Miscellaneous ---None

VII. Adjournment ---Moved by Slodowski, seconded by Boyd, to adjourn. Motion carried; time being 4:52 p.m.

Respectfully Submitted, Gerald Little, Committee Chair Marissa Sawdon, Committee Clerk November 29, 2023

Honorable Chairman Boyd and Members of the Board of Commissioners County of Saginaw 111 S. Michigan Avenue Saginaw, MI 48602

HUMAN SERVICES

12-19-1

### **RE:** Request for MSU Extension to appear before the Human Services Committee

Dear Chairman Boyd and Commissioners:

This is a formal letter requesting the opportunity for Mark Rankin from Michigan State University Extension, to appear before the **Human Services Committee** Meeting on Monday, December 4th @ 4 p.m. to share the quarterly data (July – Sept) for MSU Extension programs in Saginaw County.

Michigan State University Extension's mission is to: help people improve their lives through an educational process that applies knowledge to critical issues, needs, and opportunities. As you know, MSU Extension relies on local funding to leverage State and Federal dollars for Saginaw County to provide research based programs and educational resources to the residents.

I would like to thank you in advance for the opportunity for MSU Extension to be on the agenda and continue to advocate for MSU Extension and the value it brings to the residents of Saginaw County. If you have any questions, please do not hesitate to call or email me.

Sincerely,

Mark J. Rankin District 9 Director Michigan State University Extension 723 Emerson St. Saginaw, MI 48607 Phone: (989) 758-2500 Fax: (989) 758-2509 Cell: (517) 937-7890 Email: rankinm1@msu.edu



MSU is an affirmative action/equal opportunity employer. Michigan State University Extension programs and materials are open to all without regard to race, color, national origin, gender, gender identity, religion, age, height, weight, disability, political beliefs, sexual orientation, marital status, family status, or veteran status.

### Saginaw County MSU Extension

### Jan – Sept 2023

MSU Extension	Programs	Participants	Hours	<b>Contact Hours</b>
Jan – Mar	257	4,344	1,295.3	13,566.9
Apr – Jun	291	6,240	1,117	15,495
Jul – Sept	278	5,963	1,187	14,954
YTD Totals:	826	16,547	3,599.3	44,015.9

Volunteers	Number	Hours	Cost Benefit
Jan – Mar	219	1,764	\$35,280
Apr – Jun	219	2,213	\$44,260
Jul – Sept	219	2,325	\$46,500
<b>YTD Totals:</b>	219	6,302	\$126,040

### Saginaw County MSU Extension Program Saginaw County Departments

### Commission on Aging

Date	Program Offered	Location	Participants
Mar 30	Practices in Mindfulness	South Colony SC	12
Apr 26	Eat Smart, Live Strong	Marie Davis SC	5
May 1	Cooking for One	Eleanor Frank SC	15
June 9	Senior Picnic	Commission on Aging	56
Jun 14	SPF -Senior Project Fresh	Friendship SC	29
Jun 16	SPF- Senior Project Fresh	Marie Davis SC	15
June 22	SPF- Senior Project Fresh	Marie Davis SC	16
June 22	One Time Presentation	Marie Davis SC	32
Jun 26	SPF- Senior Project Fresh	South Colony SC	29
Jun 28	SPF- Senior Project Fresh	Frankenmuth SC	12
Jul 6	SPF- Senior Project Fresh	Brady Senior SC	18
Jul 6	One Time Presentation	Brady SC	36
Jul 10	SPF- Senior Project Fresh	Hemlock SC	9
Jul 17	SPF- Senior Project Fresh	Eleanor Frank SC	24
Jul 17	One Time Presentation	Eleanor Frank Sc	48
Aug 10	Cooking for One	Brady SC	18
Oct 4	Eat Smart, Live Strong	Frankenmuth SC	27
Oct 5	Cooking for One	South Colony SC	28
Oct 10	Changing Negative Talk	South Colony SC	18
Oct 19	Practices in Mindfulness	Senior Connect – Veterans	12
Oct 20	Practices in Mindfulness	Senior Connect – Seniors	27
Nov 5	Cooking for One	South Colony SC	23

### **County Commissioners**

Date	Program Offered	Location	Participants
Apr 22	Strategic Facilitation	Horizons	14

### **Health Department**

Date	Program Offered	Location	Participants
Jan 18	8-Hour ServSafe Class	MSU Extension Office	7
Feb 16	8-Hour ServSafe Class	MSU Extension Office	8
Feb 21	Proctor ServSafe Exam	MSU Extension Office	1
Feb 27	8-hour ServSafe Class	MSU Extension Office	4
Apr 4	8-hour ServSafe Class	MSU Extension Office	5
Apr 19	8-hour ServSafe Class	MSU Extension Office	6
May 3	8-hour ServSafe Class	Sag Farmers Market	4
May 8	8-hour ServSafe Class	MSU Extension Office	8
Jul 12	WIC – Project Fresh	Sag Farmers Market	26
Jul 14	WIC – Project Fresh	Sag Farmers Market	34
July 26	WIC – Project Fresh	Sag Farmers Market	25
Jul 28	WIC – Project Fresh	Sag Farmers Market	29
Aug 4	WIC – Project Fresh	Sag Farmers Market	16
Aug 9	WIC – Project Fresh	Sag Farmers Market	28
Aug 10	WIC – Project Fresh	Health Department	36
Aug 18	WIC – Project Fresh	Janes St	24
Sept 6	WIC – Project Fresh	Health Department	42
Aug 29	8-hour ServSafe Class	MSU Extension	8
Oct 8	WIC Project Fresh	Hemlock	16
Sept 19	8-hour ServSafe Class	MSU Extension	12
Nov 14	8-hour ServSafe Class	MSU Extension	7

### Parks and Recreation

Date	Program Offered	Location	Participants
Jul 13	4-H Water Quality	Haithco Park	20
Jul 19	Saginaw Bay Fish Camp	Haithco Park	31
Jul 25	Hover Archery	Fordney Park	40
Aug 1	Hover Archery	Bliss Park	35
Aug 9	Hover Archery	Haithco Park	25
Aug 16	Children's Night	Haithco Park	38

### Additional Program Offerings

Date	Program Offered	Location	Participants
Jan 6	Cooking for One	Saginaw Rescue Mission	34
Feb 28	Community Fair	Saginaw DHHS	67
Mar 1	Fishing Workshop	Trinity United Meth.	16
Mar 28	Financial Literacy	Sag. Comm. Action Center	9
Apr 4	Embryology	Hoyt Library	21
Apr 7	Eat Healthy Be Active	Saginaw Rescue Mission	52
May 20	Sailing Trip	Bay Sail	13
May 26	Eat Healthy Be Active	Saginaw Rescue Mission	52
Jun 2	Fishing Program	Sag. Arts & Science	34
Jun 3	Sailing Trip	Bay Sail	20
Jun 8	Garden / Composting	Hoyt Library	6
Jun 8	Sailing Trip	Bay Sail	10
Jun 15	Fun with Foods	Hoyt Library	22
Jun 27	STEM-Ice Cream Science	Houghton Jones	43
Jun 28	Community Food Systems	Saginaw Farmers Market	52
Aug 1-5	Saginaw County Fair	Fair Grounds	275
Aug 8	Eat Healthy Be Active	Saginaw Rescue Mission	40
Aug 10-13	African Cultural Festival	Morely School Grounds	85
Oct 7	Eat Healthy Be Active	Saginaw Rescue Mission	30
Nov 11	Eat Healthy Be Active	Saginaw Rescue Mission	28
Nov 18	Mental Health	Saginaw Father's Count Con	f. 45

Heroes to Hives 2021 Online Course	
Heroes to Hives 2022 Online Course	
2022 D2L Food Preservation Course	
Pesticide Applicator D2L Course	
Pollinator Champions Free Online Course	
2022 Ask Extension	
2022 Residential Soil Testing - Smart Gardening	
2022 Commercial Soil Testing	
2022 Michigan 4-H Youth Participants reached by Train the Trainer D2L Embryology Course	
Smart Gardening with Vegetables 101 Online Course	
2022 Michigan Soybean On-Farm Research Updates - Caro	
In-Person Pesticide Core Testing and Review- Lasing Center	
Mindful Monday Lunch and Learn - The Importance of Adult Sibling Relationships in Your Caregiving Journey	- January 10, 2022
Building Early Emotional Skills for Early Childhood Professionals Online D2L Course	
2022 Michigan Onsite Wastewater Conference	
Saginaw 4-H Council Training and Support	
MMPA Frankenmuth District Annual Meeting	
Changing Neg Self Talk MBLLL 1.12.22 from 12-1 online	
2022 Crop and Pest Management Update - Ithaca	
Thomas White Black 1st SMN October	
Thomas White Howell 1st SMN October	
Thomas White Particka 1st SMN October	
Thomas White Angela 1st SMN October	
SNAP-Ed BridgeportPub.Lib Budget and Meal Planning 1-13-22	
Laughter Online 1.13.22 at 7-8 PM	
1/13/2022 Preserving MI Harvest- Selecting Seeds	
ERRC Professional Development Webinar for Childcare Providers: "The ABC's of Early Literacy"	
2022 MI Great Beer State Conference and Trade Show	
01-17-2022 Food Safety Q&A - Preserving MI Harvest - Canning Basics	
Mindful Monday Lunch and Learn - Teaching Kids Mindful Eating - January 17, 2022	
1/18/2022 Michigan Cottage Food Law Q & A	
Maintaining Health MMBLLL 1.19.22 from 12-1 online Current Issues Affecting Michigan Local Governments - Sustainability Efforts in Local Government	
MYOI Coordinator Training/Discussion	
Extension Extras Family FAQ's - Vaccination	
Extension Extras Professional Hour, Positive Discipline, 1/20/2022	
2022 Michigan Soybean On-Farm Research Updates - St. Johns	
01-24-2022 Food Safety Q&A - Water Bath Canning	
Mindful Monday Lunch and Learn - RELAX PC - January 24, 2022	
RELAX Weekly Online Jan 2022	
Safe Food = Healthy Kids 1/25/22	
Mindfulness for Children; Helping Children Manage Stress	
Mindfulness PC MBLLL 1.26.22 from 12-1 online	
Mindful Morning Coffee Hour Jan 2022 from 8-9 Online	

1/27/2022 Preserving MI Harvest: What to do with all these Beans Extension Extras Professional Hour, ABC's of Early Literacy, 1/28/2022	
In-Person Pesticide Core Testing and Review- Tuscola Technology Center	
Birth Management for Sheep and Goats 2022	
State 4-H Rabbit and Cavy Show	
January Monthly Product Center Client Consultations 2022	
New year, Healthy You!	
Mindful Monday Lunch and Learn - Mindfulness for Children - January 31, 2022	
01-31-2022 Food Safety Q&A - Steam Canning	
Importance of Outdoor Play Extension Extras Parenting Hour	
Lake Huron Citizens Fishery Advisory Committee Meeting (Feb 2022)	
Crop and Pest Management Update- SVREC	
Adulting 101-Wealth Building	
Begin with a Breath MBLLL 2.2.22 from 12-1 online one time	
2022 RELAX online series (Saginaw COA) 1/6 - 2/3	
2/03/2022 Preserving MI Harvest: Sauces and Syrups	
Mindful Educators Part 1 MMLL 2.7.21	
02-07-2022 Food Safety Q&A: Preserving MI Harvest - Pressure Canning Basics	
8-hour ServSafe Saginaw MSUE 2-7-22	
Northern Michigan Counties Association 2-7-22	
Out of Bounds Birds 2022	
Purpose of Play Extension Extras Parenting Hour	
Beginning Farmers DEMaND Series (Webinar Program)	
Mindful Eating MBLLL 2.9.22 from 12-1 Online one time	
Livingston-Kid Friendly Fruits and Veggies-OTP-2-10-22	
Diabetes OTP-Winchester Village East (Saginaw)	
Crop and Pest Management Update - Kingston	
2/10/2022 Preserving MI Harvest: Soup and Chili	
2022 SLWM online series (VBM) 1/14 - 2/11	
Positive Discipline	
District 9&10 Animal Science Workshop	
February Monthly Counseling Report	
Tai Chi OTP Westchester Village 2/14	2022
Mindful Mondays Lunch and Learn - Mindfulness for Educators Part 2 - February 14	, 2022
02-14-2022 Food Safety Q&A - Pressure Cooker	
RELAX Alternatives to Anger PC2.15	
Produce Safety Alliance Grower Training 2-15-22	
Teaching Kids Mindful Eating 2.16.22 MBLLL from 12-1 online	
Setting the Stage	
2/16/2022 Michigan Cottage Food Law	
Safe Food = Healthy Kids 2/16/22	
Michigan Manure Management Summit ERRC Professional Development Webinar for Childcare Providers: "Learning to Talk'	n
2022 Farm Bill Program & Crop Insurance Decisions – What Fits Your Farm?	
Extension Extras Professional Hour Understanding a Toddlers World, 2/17/2022	

Extension Extras Professional Hour, Understanding a Toddlers World, 2/17/2022

Cool Tools for IPM
2022 Pruning Workshop for Smart Gardeners
PLANT QUEST 2022
Mindful Mondays Lunch and Learn - What is Anger? ~ February 21, 2022
Building Early Emotion Skills cohort 1
Be Kind to Your Mind Online 2.23.22
Adulting 101-Food Safety
Mindfully Feeding Infants and Toddlers MBLLL 2.23.22 from 12-1 online
2022 Virtual Equine Health Series - 4 webinars
Digital Cafe- February Climate Smart Agriculture
Got Weeds? Weed Management in Christmas Tree Production Webinar Series
Budgeting for Fiscal Sustainability
2/24/2022 Preserving MI Harvest: Time to update your preservation skills
Extension Extras Professional Hour, Parent Provider Communication, 2/25/2022
4-H Clovers Who Cosplay
SNAP-Ed SaginawDetention (1) Teen Cuisine 1-24-22
SNAP-Ed SaginawDetention (2) Teen Cuisine 1-24-22
Mindful Mondays Lunch and Learn - Calming Down and De Stressing ~ February 28, 2022
RELAX Alternatives to Anger2.8
Positive Discipline, Extension Extras Parenting Hour
March Lawn and Garden Hotline Contacts Ingham County
SNAP-ED Frankenmuth COA 1-19-22
Guiding Principles for Highly Successful Parenting February
Importance of Adult Sibling Relationships MBLLL 3.2.22 from 12-1 online
Mindful Morning Coffee Hour 2/3 - 3/3
Michigan Beekeepers' Association 2022 Spring Conference - Virtual
03-03-2022 Michigan Cottage Food Law
Foreclosure Triage March 2022
3/4/2022 Cottage Food Law- Michigan Christmas Tree Association
Mindfulness X, January 17-March 7
SNAP-Ed Thom.White SMN Downes K 1-24-22
Mindful Mondays Lunch and Learn - Six Principle of Problem Solving - March 7, 2022
ERRC Professional Development Webinar for Childcare Providers: "The Purpose of Play"
MiCorps WEBINAR: Stream Ecosystems: how they work, how humans have changed them, and how we can restore them
Flint/Genesee Job Corps_EHBA_Jan/Feb22_T@3
Setting the Stage; Promoting Social Emotional Health in Young Children; Extension Extras
Great Lakes Conference 2022
3-8-22 ServSafe Saginaw County
Safe Food = Healthy Kids 3/7/22 & 3/9/22
RELAX What is Anger MBLLL 3.9.22 from 12-1 one time online
Guiding Principles Cohort 2
MYOI -Household Tasks 3-10-22
Oceana Asparagus Day
Every Penny Counts - March 10, 2022
Cabin Fever Conversations 2022

SNAP-ed AtkinsElementary SMN Hartley2nd 1-20-22 Michigan Beekeepers' Association 2022 Spring Conference - In-Person	
Laughing, Loving, and Leading Your Kids	
Mindful Mondays Lunch and Learn - Anger and Forgiveness - March 14, 2022	
Safe Food=Healthy Kids March 14	
Teen Teachers Mindful Me	
Screen Time for Young Children -Extension Extras Parenting Hour	
2022 Introduction to Lakes Online	
RELAX Calming Down MBLLL 3.16.22 from 12-1 one time online	
MYOI-Informed Renter-3-17-22	
Extension Extras Professional Hour, Learning To Talk, 3/17/2022	
SNAP-ED Atkins Elementary SMN Jones 2nd 1-27-22	
SNAP-Ed Atkins Elementary SMN Christianson 2nd 1-27-22	
In-Person Pesticide Core Testing - Huron Expo Center	
Virtual Skillathon 2022	
Spring Invasive Species Summit	
Stress Less with Mindfulness, March 14-18	
MMLL Maintaining Health 3.21.22	
Citizen Planner- Winter 2022	
Understanding ACES and Childhood Trauma	
Embryology Roots of Wisdom Academy	
Lake Superior Fisheries Workshop 2022	
RELAX Six Principles MBLLL 3.23.22 from 12-1 one time online	
Effective Food Plots Begin with Healthy Soil	
Mindful Morning Coffee Hour Online Mar 3-24 from 8-9 am	
SNAP-Ed Westchester Village ESLS	
MYOI-Food Safety-3-24-22	
Cherry Marketing Institute Consensus Workshop	
2022 WISE online series (VBM) 2/18-3/25	
Extension Extras Professional Hour, Essential Skills, 3/25/2022	
4-H State Dog Program Workshop	
2022 Field Crops Webinar Series	
Mindful Mondays Lunch & Learn - Caring for the Caregiver ~ March 28, 2022	
MSUE Community Practice and Play TuesdaysJan/March 2022	
The Parent Talk System Feb-March	
MI Ag Ideas to Grow With Conference	
Top Ten Credit Tips	
In-Person Pesticide Core Testing and Review-Mid Michigan Community College	
RELAX Weekly Online Mar 9 to Mar 30 from 1:30-3:00	
RELAX Forgiving MBLLL 3.30.22 from 12-1 One Time online	
Reducing Challenging Behaviors	
MSUE Community Practice and Play Thursdays Jan/March 2022	
2022 Michigan Birding 101 Spring Course	
Virtual Breakfast 3-31-22	
Cash Composition Contest 2022	

Cash Composition Contest 2022

Embryology Trinity Lutheran School	
ERRC Professional Development Webinar for Childcare Providers: "	Let's Talk: Parent and Provider Communication"
Opening Doors to Affordable Housing (04/12/2022)	
Homebuyer Education 4-12-2022	
Mindful Mondays Lunch and Learn - Mindful Eating - April 11, 2022	
Shooting Sports: Instructor Certification Workshops (Archery, Rifle,	
In-Person Pesticide Core Testing and Review- Saginaw Mosquito Co	ntrol
SNAP-ed Chesaninghighschool Teen Cuisine 1-28-2022	
Conversations and Coffee with Michigan Department of Natural Re	sources: Let's talk fish in Lake Huron
4/07/2022 Preserving MI Harvest: Let's Get Growing	
4/07/2022 Preserving MI Harvest: Let's get Growing	
Virtual Breakfast 4-7-22	
Webinar: Opportunities and pitfalls of managing and feeding cows	in automatic milking systems
Wealth Building workshop	
RELAX Parent Caregiver MBLLL 4.6.22 from 12-1 online	999 999 999 997 997 997 997 997 997 997
Chronic Pain PATH UpdateApril	
SLEEP-TTI Bayside Saginaw	
4/05/022 Michigan Cottage Food Law	
Fiscally Ready Communities: Financial Best Practices Webinar	na en le construction de la seconda de la construction de la constru La construction de la construction de
RELAX - Alternatives to Anger for Parents and Caregivers Extension	Extras
SNAP Ed Arthur Eddy Academy Moore SMN 1st SNAP Ed Arthur Eddy Academy Ebenoeh K	
SNAP Ed Arthur Eddy Academy Ellis K SNAP Ed Arthur Eddy Academy Alford SMN 1st	
SNAP Ed Arthur Eddy Academy Masker SMN PreK	
SNAP Ed Arthur Eddy Academy Johnson 2nd	
SNAP Ed Arthur Eddy Academy SMN Brunner 2nd	
Building Early Emotional Skills for Early Childhood Professionals Onl	
Aindful Mondays Lunch and Learn ~ Begin with a Breath ~ April 4, 2	

Mindful Educators Part Two MBLLL 4.20.22 from 12-1 online

4/20/2022 Michigan Cottage Food Law	
Atkins Luce 4th SMN	
Atkins Rob Weaver(Taylor) 4th SMN	
Atkins Wallace 4th SMN	
Clio Senior Center_CFO_Mar/Apr22_Th@1	
Mindful Morning Coffee Hour Online Mar31-Ap21 from 8-9 am	
Embryology Martin G. Atkins Elementary School 4th Grade Class 1	
Embryology Martin G. Atkins Elementary School 4th Grade Class 2	
ELP 2022 - Session I	
MCP Webinar Series - Open Space Preservation (04/21/2022)	
Virtual Breakfast 4-21-22	
8-hour ServSafe Saginaw MSUE 4-21-22	
4/21/2022 Preserving MI Harvest: Preserving Your next Catch! Fish & Seafood	
Extension Extras Professional Hour, The Importance of Outdoor Play, 4/22/2022	
Snap-Ed BridgeportHighSchool OTP RethinkYourDrink/HealthySnacking 4-25-2022	
Mindful Mondays Lunch and Learn - Teaching Kids Mindful Eating - April 25, 2022	
SFHK 4/25/22	
RELAX Alternatives to Anger4.5	
Embryology Carrollton Elementary School Class 1	
Embryology Carrollton Elementary School Class 2	
Embryology Carrolton Elementary School Class 3	
Embryology Carrolton Elementary School Class 4	
Let's Talk: Parent and Provider Communication Extension Extras Parenting Hour	
Lake Huron Citizens Fishery Advisory Committee HYBRID Meeting (April 2022)	
Embryology at Holy Cross	
April Consumer Horticulture Hotline - UP Responder Team	
Mindful Walking MBLLL 4.27.22 from 12-1 one time online	
MYOI-Art of Networking- 4-27	
Youth Fishing Academy	
Farm Financial Analysis for Benchmarking	
SNAP Ed AHHS Teen Cuisine 4-7-2002	
Embryology North Elementary	
Embryology Thomas White Elementary School Class 1	
Embryology Thomas White Elementary Class 2	
Teaching Kids Mindful Eating One Time Online Ap28 from 8-9 am	
Virtual Breakfast 4-28-22	
HBE - eHome April 2022	
Clovers Who Cosplay	
Mindful Mondays Lunch and Learn - Relax Parents & Caregivers - May 2, 2022	
Changing Negative Self Talk5.3	
Michigan 4-H Month of the Military Child GooseChase and Virtual Showcase	
Be Kind to Your Mind MBLLL 5.4.22 from 12-1 one time online	
MSU Tollgate Farm Perspectives Series	
Virtual Breakfast 5-5-22	
In-person RELAX at Flint Odyssey Village (W1:30)	

Outdoor Survival Skills 4-H SPIN Club	
May Grow Your Financial Garden GooseChase	
Tai Chi for DiabetesMarch	
Mindful Monday Lunch and Learn - Mindfulness for Children - May 9, 2022	
Wild Spartans Series Part 2	
State Awards Preparation Workshops	
Guiding Principles for Highly Successful Parenting April-May	
How to talk with your kids about race, Macomb Adoptive & Foster Care group, 5/10/2022	
Extension Extras Parenting Hour Young at Art	
TRAINING: (Multiple Presentations): Annual MiCorps Cooperative Lakes Monitoring Program training	
Tai Chi Part II March	
Laughter MBLLL 5.11.22 from 12-1 one time online	
2022 WISE in-person at Westchester E apartment. 4/7-5/12	
RELAX Alternatives to Anger May10,11,12	
Planning and Zoning for Solar Energy Systems, Webinar Evening	
Virtual Breakfast 5-12-22	
Online Stress Less with Mindfulness Lunch and	
SNAP ED Sag.Pub.Library CMA 4-11-22	
The Parent Talk System April-May	
BLV - Moving to Zero	
Positive Discipline	
Talking with Kids About Race Extension Extras Parenting Hour	
Promoting Change Talk to Create Healthier HabitsHNI Spring Meeting 2022	
ERRC Professional Development Webinar for Childcare Providers: "Importance of Outdoor Play"	
USDA SPECIALTY CROP RESEARCH AND EXTENSION TO IMPROVE BLUEBERRY POLLINATION-PowerPoint/Pub.	
Blueberry Irrigation Scheduling to Improve Fruit Quality and Yield—Grant GREEN-MBC_PP Presentations	-
IPM FOR SMALL FRUIT GROWERS TO PREVENT PESTICIDE RESISTANCE AND NON-TARGET IMPACTS_ Pre bloom Meeting	
MCP Webinar Series - Defensible Decisions (05/19/2022)	
Virtual Breakfast 5-19-22	
SLWM OTP w/Center of Hope Open House guests (5/20)	BIG.
Food Sovereignty Symposium and Festival	
Mindful Mondays Lunch and Learn - What is Anger - May 23, 2022	
Flint River GREEN	
Understanding a Toddler's World Reducing Challenging Behaviors Extension Extras Parenting Hour	
Embryology St. Charles Elmentary	
Embryology Big Rock Elementary Class 1	
SNAP-Ed_SagHighSchool_TeenCuisine_5-4-22	
Beging with a Breath MBLLL 5.25.22 from 12-1 one time online	
Embryology Martin G. Atkins Elementary 2nd Grade Class 4	
Murphy Embryology Martin G. Atkins Elementary 3rd Grade Class 3	383
Embryology Martin G. Atkins Elementary 2nd Grade Class 2	
Embryology Martin G. Atkins Elementary 2nd Grade Class 3	
Embryology Martin G. Atkins Elementary 3rd Grade Class 2	
Virtual Breakfast 5-26-22	
Extension Extras Professional Hour, Mindfulness for Children, 5/27/2022	

Financial Literacy Sessions	
ServSafe-Lapeer	
Atkins Murphy 3rd SMN April	
Atkins Haynes 3rd SMN April	
Atkins Scherf 3rd SMN April	
Mindful Eating MBLLL 6.1.22 from 12-1 one time online	
Planning and Zoning for Solar Energy Systems, Webinar Afternoon	
June Monthly Product Center Consultations	
Virtual Breakfast 6-2-22	
4-H Spokesperson Training	
Mindful Monday Lunch and Learn - Calming Down and Destressing - June 6, 2022	
Make a Spending Plan Work for You - (DW2/MSUE) - Webinar	
ERRC Professional Development Webinar for Childcare Providers: "What Children Need to know to Start School"	
Teaching Kids Mindful Eating MBLL 6.8.22 from 12-1 online	
MYOI-Communications in the workplace-6-8-22	
Houseplant Propagation - Community District Library	
June 2022 Lawn and Garden Hotline contacts - Macomb	
Virtual Breakfast 6-9-22	
6/09/2022 Preserving MI Harvest: Homemade Dressings	
6-10-22 8-hour ServSafe Midland County	
The Northwest Michigan Roundtable Discussion on Under-vine Management Hybrid Meeting	
Money Smart Youth Ambassadors Spin Club	
Mindful Monday Lunch and Learn - Six Principles of Problem Solving - June 13, 2022	
SNAP Ed COA SPF Eleanor Frank 6-13-22	
Central MI Wheat Field Day	
PALC Health Equity Training	
CREP- Basic training with NRCS	
Fiscally Ready Communities - Capital Asset Management and Planning	
Mindfulness PC MBLLL 6.15.22 from 12-1 online	
MYOI-Wexford	
RELAX Alternatives to Anger6.13	
MCP Webinar Series - Stormwater Management (06/16/2022)	
SNAP Ed COA SPF Buena Vista 6-16-22	
Virtual Breakfast 6-16-22	
SNAP Ed COA SPF Marie Davis 6-17-2022	
Michigan State University queen rearing workshop	
SNAP Ed COA SPF Chesaning Brady Center 6-21-22	
Mindful Monday Lunch and Learn - Forgiving and Letting Go of the Past - June 20, 2022	
Lawn and Garden Hotline- June (1) Kent	
MSUE Community Practice and Play Tuesdays April/May/June2022	
Safe Food = Healthy Kids 6/20/22 & 6/22/22	
Importance of Adult Sibling Relationships MBLLL 6.22.22 from 12-1 online	
4-H Exploration Days	
4-H State Awards	

MSUE Community Practice and Play Thursdays April/May/June2022

Mindful Morning Coffee Hour6.2 In-person RELAX at Saginaw Odyssey House SNAP Ed COA SPF Friendship Center 6-23-22 Virtual Breakfast 6-23-22 **4-H Exploration Days** 6/23/2022 Preserving MI Harvest: Jams & Jellie 4-H Exploration Days GooseChase game Spartan Dollars and Cents (pilot activity) at Exploration Days Extension Extras Professional Hour, Understanding A Toddler's World, 6/24/2022 SNAP Ed COA SPF Eleanor Frank 6-27-22 Mindful Monday Lunch and Learn - Begin with a Breath - June 27, 2022 Honey bee colony health inspection workshop in Lansing, MI SLEEP5.24 Essential Skills for Learning and Life SNAP Ed COA SPF Buena Vista 6-30-22 SNAP Ed COA SPF South Colony 7-1-22 **Foreclosure Prevention Appointments - 2022** Virtual Breakfast 6-30-22 Caring for the Caregiver6.30 SNAP-Ed\_Sag.RescueMission\_EHBA\_6-3-22 CGLL Shipboard Science Professional Learning Opportunity (R/V Laurentian) 4-H Animal and Veterinary Science Camp SNAP Ed COA SPF Brady Center 7-6-22 SNAP Ed WIC PF Sag. Farmers Market Sag. Cty. Health Dept. 7-6-22 Mindfulness for Children: Teaching Kids Mindfulness7.6 July 7-Preserving MI Harvest 6 p.m.-Water Bath and Steam Canning Virtual Breakfast 7-7-22 SNAP Ed COA SPF Marie Davis Senior Center 7-8-22 4-H Swine Workshop SNAP Ed COA SPF Hemlock 7-11-22 Mindful Mondays Lunch and Learn - Mindful Eating - July 11, 2022 In-person RELAX at First Ward Community Center Michigan 4-H State Livestock Judging Contest SNAP Ed\_EHBA\_FriendsofRecovery\_6-1-2022 **RELAX Alternatives to Anger PC7.14** July 14-Preserving MI Harvest 1 pm-Peppers Turn up the Heat Virtual Breakfast 7-14-22 PALC Midwest Academy Training 4-H Fuel Up Food and Fitness Soil and plant testing: an overview of available testing options hybrid meeting SNAP Ed COA SPF Friendship Center 7-18-22 Mindful Mondays Lunch and Learn - Teaching Kids Mindful Eating - July 18, 2022 Northern Michigan Counties Association 7-18-2022 ASL Discover MI Fresh

Saginaw Bay 4-H Fish Camp (Saginaw)

SNAP Ed WIC PF Sag Farmers Market Sag Health Dept. 7-20-22	
MYOI They Took What? Your First Paycheck and Taxes 7-20-22	
RELAX Daily Online July 18, 19, 20, 21 from 1:30-3:00	
ELP 2022 - Session II	
CREP- Plant ID	
Lake Huron PBE Summer Teacher Institute (2022)	
Virtual Breakfast 7-21-22	
Extension Extras Professional Hour, Setting the Stage, 7/21/2022	
July 21-Preserving MI Harvest 1 pm-Pressure Canning	
SNAP Ed COA SPF Eleanor Frank 7-22-22	
Macroinvertebrates Program	
Houghton Jones Neighborhood Summer	
SNAP Ed COA SPF Eleanor Frank 7-25-22	
Monday Lunch & Learn Be Kind to Your Mind 7.25.22	
HBE - Online Webinar (7-26-2022)	
Consumer Horticulture Hotline - UP Responder Team July	
STEAM Camp	
ERRC Professional Development Webinar for Childcare Providers: "Working Togeth	er to Develop Early Literacy Skills"
MYOI Identity Theft 7-27-22	
Central MI Marketing Workshop	
Michigan Christmas tree association summer meeting	
Positive Discipline	
Virtual Breakfast 7-28-22	
Jump Into Fitness	
July Monthly Product Center Consultations	
SNAP Ed_CovenantChildcareCenter_SMN_6-13-22	
SNAP Ed COA SPF Eleanor Frank 8-1-22	
Mindful Monday Laughter 8.1.22	
4-H My Financial Future	
Mindful Educators8.2	
RELAX Fast Track Online Aug 1 and 3 from 4-6 PM	
Mindfully Feeding Infants and Toddlers MBLLL 8.3.22 from 12-1 online	
Mindful Educators8.3	
SNAP Ed COA SPF Eleanor Frank 8-3-22	
MYOI Banking and Insurance 8-3-22	
Sleep Education for Everyone Online Jun30-Aug4 from 12:00-12:30	
4-H Archery County Program	
Backyard Bees SPIN Club	
Virtual Breakfast 8-4-22	
SNAP Ed WIC PF Sag. Health Dept. 8-4-22	
August 4-Preserving MI Harvest 1 p.mPickling	
4-H Animal Tracks	
4-H STEAM Program	

SNAP Ed COA SPF Eleanor Frank 8-5-22

4-H Great Lakes and Natural Resources Camp (2022)	
SNAP Ed COA SPF Eleanor Frank 8-8-22	
Mindful Mondays Lunch and Learn - What is Anger? - August 8, 2022	
Lake Huron Citizens Fishery Advisory Committee HYBRID Meeting (August 2022)	
RELAX Parent Caregiver MBLLL 8.10.22 from 12-1 online	
SNAP Ed WIC PF Sag Farmers Market Sag Health Dept. 8-10-22	
MYOI Navigating Money Challenges 8-10-22	
Mindful Morning Coffee Hour Online July21,28,Aug4,11 from 8-9 am	
Dow Innovation Teacher Fellowship: 2022-23 Cohort	
Virtual Breakfast 8-11-22	
August 11-Preserving MI Harvest 6 pm	
4-H Fishing Program	
4-H Fishing High School	Casial/Emotional Health in Vous
ERRC Professional Development Webinar for Childcare Providers: "Setting the Stage: Promoting S	Social/Emotional Health III Found
SNAP ED COA SPF Eleanor Frank 8-12-22	
Youth Mental Health First Aid - Saginaw ISD	
SNAP Ed COA SPF Eleanor Frank 8-15-22	
4-H Money Crunches GooseChase game	
Mindful Mondays Lunch and Learn - Calming Down and De Stressing ~ 8/15/2022	
Northern Michigan Counties Association 8-15-2022	agy and Early Childhood"
ERRC Professional Development Webinar for Childcare Providers: "Finding the Balance: Technolo	by and carry criticitood
U.P. State Fair Livestock Market Record Book	
SNAP ED COA SPF Eleanor Frank 8-17-22	
ServSafe Class August 17- Tuscola County Virtual Breakfast 8-18-22	
Extension Extras Professional Hour, Learning To Talk, 8/18/2022	
August 18-Preserving MI Harvest 1 p.mPeaches and Pears	
U.P. State Fair Livestock Skillathon-Youth	
U.P. State Fair Livestock Skillathon- Adult	
Smart Gardening at the UP State Fair	
2022 State Horse Show Photography Contest	
2022 State Horse Show Hotography contest	
On-Farm Research in Southwest Michigan Field Day 2022	
Mindful Mondays Lunch and Learn - Problem Solving - 8/22/2022	
MYOI Make Your Money Grow: Basics of Investing 8-24-22	
SNAP Ed WIC PF Sag Farmers Market Sag Health Dept. 8-24-22	di Tampinan (a de la marte de 1997) (2016 de la marte da 1990) en reconsecuente de la marte de la marte da mart
SNAP Ed OTP Start Simple with My Plate COH 8-24-22	
Virtual Breakfast 8-25-22	
August Consumer Horticulture Lawn and Garden Hotline Genesee County	
SaginawRescueMission_EHBA_8-5-22	n a na an
Extension Extras Professional Hour, How Children Develop, 8/26/22	
August Monthly Product Center Counseling	
Mindful Mondays Lunch and Learn - Forgiving and Letting Go - 8/29/2022	
Guiding Principles for Highly Successful Parenting August webinar	
Safe Food = Healthy Kids 8/30/22	

MYOI Conflict Resolution 8-31-22	
Virtual Breakfast 9-1-22	
September Lawn and Garden Hotline	Contacts District 12
September Lawn and Garden Hotline	Contacts Leelanau County
Extension Master Gardener and Staff	Smart Gardening Outreach at MI State Fair
Invited presentation to Saginaw Valle	y Beekeepers Association - Taking varroa seriously
Smart Gardening at the Escanaba Far	mer's Market
Maintaining Health MBLLL 9.7.22 from	n 12-1 online
SNAP Ed WIC PF Sag.CountyHealth De	ept. 9-7-22
Mindful Morning Coffee Hour8.18	
Family FAQ's Talking with Kids about	Sex
Virtual Breakfast 9-8-22	
September 8-Preserving MI Harvest	. p.mSalsa
9/08/2022 Michigan Cottage Food La	
Saginaw Father's Count Conference:	Session on Positive Mealtimes
Mindful Mondays Lunch and Learn - 0	Changing Negative Self-Talk - 9/12/2022
Birding 101 Fall Refresher - 2022	
<b>Connecting Entrepreneurial Commun</b>	ities Conference 2022
MCP Webinar Series - Solar (09/15/2	022)
Virtual Breakfast 9-15-22	
Extension Extras Professional Hour, U	Inderstanding a Toddler's World, 9/15/22
Soybean Harvest Equipment Field Da	
	inar for Childcare Providers: "The ABC's of Early Literacy"
Mindful Mondays Lunch and Learn -	Maintaining Health in Challenging Times - 9/19/2022
RELAX September 19 & 20	
PALC Data Training	
<b>RELAX Fast Track Online Sept 19 and</b>	20
RELAX What is Anger MBLLL 9.21.22	from 12-1 one time online
2022 MCP Case Law and Legislative L	
MSUE Community Practice and Play	Thursdays July/August/September2022
September 22-Preserving MI Harvest	1 p.mSauerkraut
Virtual Breakfast 9-22-22	
State of the Bay Conference	
Extension Extras Professional Hour, F	Raising Young Readers, 9/23/2022
Breakfast on the Farm - Risky Endeav	or Dairy, Alpena County
Safe Food=Healthy Kids Sept 26	
	The Importance of Adult Sibling Relationships - 9/26/2022
MSUE Community Practice and Play	Tuesdays July/Aug/Sept 2022
Stress Less with Mindfulness, Sept 8-	Oct 20
September Product Center Client Con	nsultations
Grand Ideas Garden (GIG) Fall Bulb E	
Pollinator Protection for Pesticide Ap	plicators Online Course
Mindful Mondays Lunch and Learn -	Caring for the Caregiver - 10/3/2022
October Consumer Horticulture Law	a and Garden Hotline Genesee County

October Consumer Horticulture Lawn and Garden Hotline Genesee County

Lake Huron Citizens Fishery Advisory Committee HYBRID Meeting (Octo	ober 2022)
RELAX Six Principles MBLLL 10.5.22 from 12-1 one time online	
MSUE Beginner Grazing School	
Mindful Mondays Lunch and Learn - Begin with a Breath - 10/10/2022	
Virtual ACEs Training - Oct 11	
Native Plant Presentation	
10/11/2022 Michigan Cottage Food Law	
RELAX Forgiving MBLLL 10.12.22 from 12-1 one time online	
ServSafe Isabella 10/12/22	
Statewide In Person - Citizen Planner	
Family Engineering Educator Training	
Mindful Mondays Lunch and Learn - Mindful Eating - 10/17/2022	
RELAX Alternatives to Anger9.27	
Webinar: Making it in Michigan: Food Entrepreneurs' Path to Success	
Parenting Children with Autism Extension Extras Parenting Hour	
MMPA Cover Crop Project	
Begin with a Breath MBLLL 10.19.22 from 12-1 one time online	
VIRTUAL SLEEP (9/8)	
ELP 2022 - Session III	
MCP Webinar Series - GIS Visualizations (10/20/2022)	
Changing Negative Self-Talk, Oct 20	
Extension Extras Professional Hour, Positive Discipline, 10/20/2022	
2022 Michigan Pre-College and Youth Outreach Conference Session: F	Re-Imagining a Pre-College Program after 2 Years
Michigan Master Naturalist Statewide Digital Overflow	
MSU Extension Cooking Matters for Childcare Providers 10-22-22	
SLEEP Education for Everyone Sept20toOct25 8am	
Outdoor Survival Project	
October Consumer Horticulture Lawn & Garden Hotline - UP Responde	er Team
4-H Library Series Fall Apple Tasting	
ERRC Professional Development Webinar for Childcare Providers: The	Purpose of Play
Saginaw-RescueMission_EHBA_October2022	
Mindful Mondays Lunch and Learn - Be Kind to Your Mind - 10/31/202	2
Diabetes PATH	
Frankenmuth Senior Center ESLS 10-04-2022	
Essential Skills for Learning and Life Extension Extras Parenting Hour	
Cheesemaking & Marketing	
Communicating through Conflict - FREE Webinar 11/4/2022	
Webinar and Hike: Forest Forensics 2022	
Mindful Mondays Lunch and Learn - Laughter is the Best Medicine - 11	/7/2022
DIG IN !! EMG's	
Positive Discipline, Extension Extras Parenting Hour	
South Colony Senior Center CFO 10-5-2022	
Mindful Walking MBLLL 11.9.22 from 12-1 one time online	
Nutrient Management Workshop	
Chesaning Head Start Parent Club OTP 11-10-22	

Mindful Mondays Lunch and Learn - Mindfulness for Children - 11/14/2022 **RELAX: Alternatives to Anger ONLINE Oct 2022** Be Kind to Your Mind MBLLL 11.16.22 from 12-1 one time online Birch Run Headstart Parent Club OTP 11-16-2022 Mindful Morning Coffee Hour10.20 MCP Webinar Series - MCP Showcase (11/17/2022) Extension Extras Professional Hour, Setting the Stage, 11/17/2022 Tai Chi -- Hoyt Public Library Tai Chi -- Hemlock Saginaw 4-H Make and Take Projects Mindful Mondays Lunch and Learn - RELAX for Parent and Caregivers - November 21, 2022 RELAX Weekly Online Nov 1-22 from 1:00-2:30 Responding to Your Child's Cues - Extension Extras Parenting Hour Strategies for 2023 Farm Inputs Mindful Eating MBLLL 11.23.22 from 12-1 one time online **4-H National Congress** New Commissioner School Frankenmuth Safe Food=Healthy Kids- Nov. 28 Mindful Monday LL Teaching Kids Mindful Eating 11.28.22 Stress Less with Mindfulness, November 1-29 Laughter MBLLL 11.30.22 from 12-1 one time online **November Monthly Product Center Client Consultations** VBM Mindfulness for Better Living Suite (9/15-12/08) Online Tai Chi for Arthritis and Falls Prevention Northern Michigan Counties Association 12-1-2022 Spectacular Youth Leadership Institute ArthurHillHighSchool Teen Cuisine 11-17-2022 ERRC Professional Development In-Person Training for Childcare Providers: Setting the Stage Promoting Social Emotional Health i Labor Attraction and Retention 4-H Archery County Program (Fall) SaginawHighSchool Teen Cuisine 11-16-2022 Maintaining Health Bayside Saginaw 12.7.22 at 2pm 12/7/2022 Michigan Cottage Food Law Make a Spending Plan Work for You - (DW2/MSUE) - Webinar GLEXPO 2022 (Great Lakes Fruit, Vegetable and Farm Market Expo & Michigan Greenhouse Growers Expo) Livingston-Making Food Fun for the Picky Eater-OTP-12-7-22 Surviving and Thriving on a Fixed Income - (MSUE) - webinar MSUE Community Practice and Play Tuesdays Oct/Nov/Dec 2022 Wild Spartans Series Part 3 2022 Birds and the Bees Extension Extras Parenting Hour Safe Food=Healthy Kids Dec. 14 MSUE Community Practice and Play Thursdays Oct/Nov/Dec 2022 Family FAQ's self care Extension Extras Professional Hour, Essential Skills, 12/15/2022

Online Tai Chi for Arthritis and Falls Prevention Series - Fridays

Saginaw-RescueMission\_EHBA\_December 2022

Integrated Crop and Pest Management Update

Great Lakes Angler Diary Steelhead Meeting 3

12-19-22 ServSafe Midland MSUE

Scheme Team October Meeting

Mindfulness for Children Extension Extras Parenting Hour

**Succession Planning Educational Consultations** 

TelFarm Check-In & Tax Planning Consultations





William W. Stanuszek, Director



12-19-2

November 29, 2023

Christopher Boyd, Chairman Saginaw County Board of Commissioners 111 S. Michigan Avenue Saginaw, MI 48602

### **RE: MOSQUITO FACILITY SITE SELECTION**

Dear Chairman Boyd,

Please consider this request to present the attached information for the consideration and support of 705 N. Towerline, Buena Vista Township, to serve as the future Mosquito Abatement facility site. The Towerline site best fits Mosquito Abatement needs and provides options with respect to opportunity, cost, and timeframe.

The recommendation of the Towerline site is the result of an extensive, multi-year property search. The analysis of properties was based on initial requirements such as acreage, location, and access to utilities. Those sites that met the criteria were then ranked on qualities that best assured continuation of programs and services, such as operational fit, location, and site history. The Towerline property consistently held the highest rank throughout the process making it the best candidate for facility site selection.

I will be in attendance at the upcoming December 4, 2023 Human Services Committee Meeting to present this request and answer any related questions. Thank you for your consideration of this matter.

Respectfully,

William W. Stanuszek Director



# Mosquito Facility Planning and Selection

Human Services Committee December 4, 2023

# Overview – Site and Facility Selection

- 1. Facility Needs
- 2. Facility Site Search
- 3. Towerline Site Selection- Investment in Needs
- 4. Estimated Costs Towerline Options
- 5. Moving Forward

**ULV** Buffers

# 1. Mosquito Facility is Crucial to Control Operations

- Responsible Storage and Use of Pesticides
- Accessible Public, Staff, and Deliveries
- Safe and Secure for Staff, Vehicles, and Equipment
- Promotes Efficiency and Cost Savings
  - Workflows, Fueling, Vehicle and Equipment Maintenance
- Improves Mosquito Control Efficacy
   Providing Service upon Leaving Facility
- Ensures Regulatory Compliance and Minimizes Risk
- Retain Functionality of Current Facility 45 year's



# 2. Mosquito Facility Site Search – 2022 & 2023

Initial Site Criteria

2022 - Saginaw Future and Tim Novak for Sites, W.A. Kibbe for Background; 2023 - Saginaw Future

- Minimum of 5 acres (surrounding land use allows "fit")
- Located with a Commercial or Industrial Area (Mosquito Abatement Commission Stores and Uses Pesticides - Avoid Residential Areas)
- Has City Water and Wastewater Services
- Is in Close Proximity to Current Location Metro Area

<u>Candidates then Ranked</u> Based on Utility Access, Operational Fit, Proximity to Metro Area, Accessibility, Cost, Opportunity, Existing Facilities, and Timeframe

# 2022 & 2023 Site Options – Updated Ranking

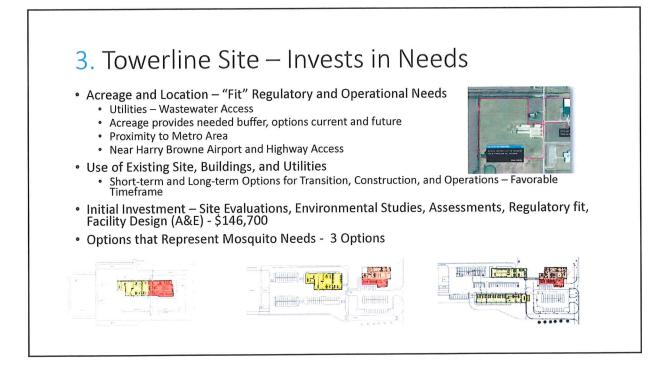
Sites	Acres	Utilities	Fit	Cost	Access	Proximity	Oppor.	Facilities	Time	Totals
BV Towerline site	30	21	18	10	12	9	6		2 0	78
1113 Rust Ave	15+	21	18	10	12	9	4		1 0	) 75
5140 Tittabawassee	56	21	18	10	12	9	4		1 0	75
Davenport	7	21	18	5	12	9	4	and the second sec	1 0	70
5416 Mackinaw Rd	44.77	21	18	5	12	9	4		1 (	70
6000 Bay Road	13-19	21	12	10	12	9	4	- 1.5	1 0	69
2328 E. Genesee	60.7	21	12	10	12	9	4		1 0	69
1000 Rust Ave	25+	21	12	10	12	g	4		1 (	69
1010 Hess	11+	21	12	10	12	9	4		1 (	69
1300 N. Washington Ave	21+	21	18	10	12	9	4		1 (	69
Bay Rd Animal Control Site	2+	21	12	10	12	9	4		1 (	69
1227 N. Washington	6.4	21	12	10	8	9	4		1 (	65
2100 Veterans Memorial	38	21	12	5	12	9	4		1 (	64
2100 Freeway Lane	26	14	12	10	12	9	4		1 (	62
5300 Midland	17.4	21	12	10	8	e	4		1 (	62
5550 Midland	9.79	21	12	10	8	E	4	1 Mer (* 22)	1 (	62
2602 Carrollton Road	5 to 40	14	18	5	8	9	6		1 (	61

Not For Sale

No Professional Assessment

# Mosquito Site Options - Summary

- <u>Top 5 Sites</u> (Initial 2022 & October 2023) 17 Sites Fit Operations (Pesticide Use and Activities), 44 Properties Considered
  - Towerline Multiple Options, Existing Buildings
  - 5140 Tittabawassee (Corner of Center) New Build, No Assessment
  - Davenport New Build, Assessments Needed, Additional Cost, Pilings
  - 5416 Mackinaw (Across Covenant) New Build, No Assessment
  - 6000 Bay Road New Build, No Assessment
- New Build Sites Additional Time for Environmental Assessments/ Remediation– Substantial Investment in Time and Funds
- Existing Facility Sites Small, No Pesticide Use
- Timeframe (17 months) Favors Certain Site Options
  - Target Construction in Spring 2024

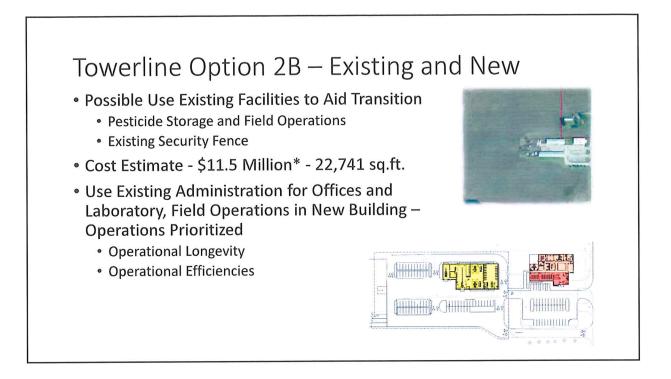


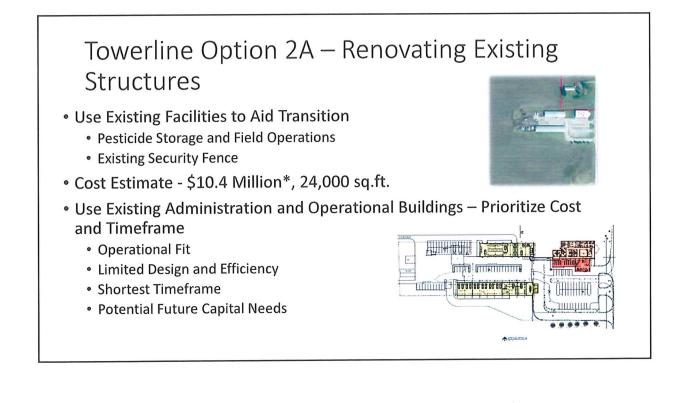
# 705 N. Towerline – Buena Vista



- 30 Acres, 3 Buildings, Site layout, and Utilities (Fit)
- <u>Surrounding Area</u> Commercial, Agriculture, and Industrial (Fit)
- <u>Cost</u> \$750,000 Purchase option part of School purchase of 211 Congress properties in August for \$4.75 Million
- Facility Options Renovation or New
- <u>Transition Opportunity</u> Prioritize Out-buildings for operational and service capacity in 2025.
- <u>Site Assessment</u> Phase I & II EA, Asbestos, Utilities and various Site Plans
- Site Plans Multiple, Value in Renovation

# <section-header><list-item><list-item><list-item><list-item><list-item><list-item><list-item> • Possible Use Existing Facilities to Aid Transition • Pesticide Storage and Field Operations • Pesticide Storage and Field Operations • Existing Security Fence • Cost Estimate - \$11.8 Million\*, 21,350 sq.ft. • One Facility - Prioritize Longevity, Efficiency • Longevity • Efficiency • Safety • Operational Efficiencies





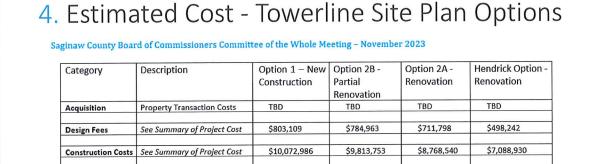
# Towerline Option – Renovating Existing **R.C. Hendrick & Sons**

- Use Existing Facilities
  - Prioritize Efficiencies
  - Pesticide Storage and Field Operations
  - Prioritize Multi-Use Areas
  - Existing Security Fence and Site Layout
- Cost Estimate \$7.6 Million\*, 24,000+ sq.ft.
- Use Existing Admin and Operational Buildings
- Prioritize Cost & Timeframe
  - Operational Fit

**Owner Costs** 

Total Est. Cost\*

- Limited Design and Efficiency
- Shortest Timeframe
- Potential Future Capital Needs



\$825,884

\$11,504,600

same

\$798,650

\$10,358,988

same

Included

Included

\$7,587,172

\$257,172

-\$4.362.083

\$840,660

\$11,796,755

\$80,000

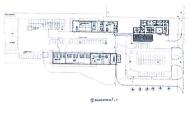
\$4,174,600 \$3,028,988 \$7,330,000 (FB and FY24) \$4,466,755 Less FY24 Invest Cost Difference (Option 1) - \$292,155 -\$1,437,767

See Summary of Project Cost

**Fuel Island Relocation** 

\*Total cost does not reflect use of proceeds from Sale of 211 Congress and Associated Properties – Updated 11/07/23





### 5. Mosquito Facility – Moving Forward

- Timeframe 15 months, January 2025
- Multiple Sites were Considered Few Suitable Candidates
  - Towerline Site Top of List
  - Following Ranked Sites Require New Facility Construction and Site Assessments, Require More Time
  - Operational Fit is Crucial to our Current and Future operations
- Towerline Site Best Meets Mosquito Needs
  - Location and Acreage (Fit) Accommodates Current and Future Use & Offset from Neighbors (Pesticide Use, Operations), Accessible, Utilities
  - · Close Proximity to Highways, Metro Area, and Harry Browne Airport
  - Multiple Facility Options
  - Opportunities with Use of Existing Buildings and Site Layout
  - Renovation Options favor an Operational Timeframe Prioritize Field Buildings
     Begin Construction in Spring 2024