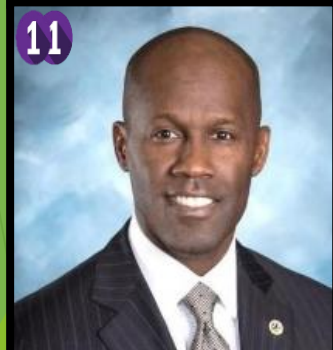
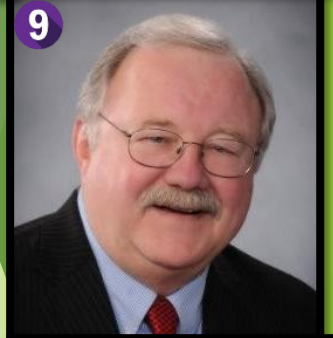
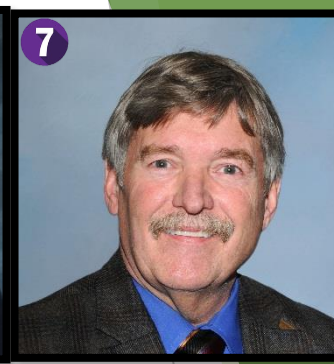
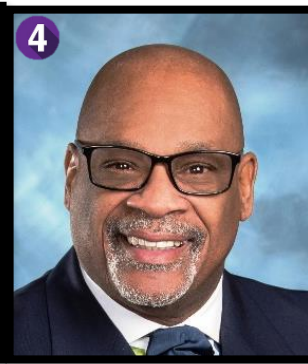
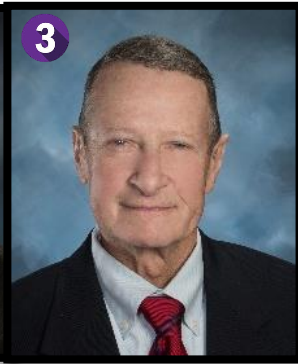
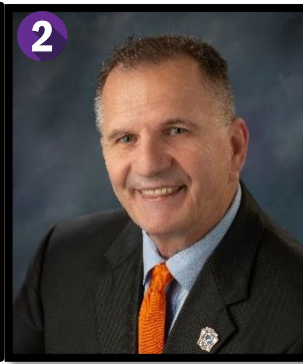
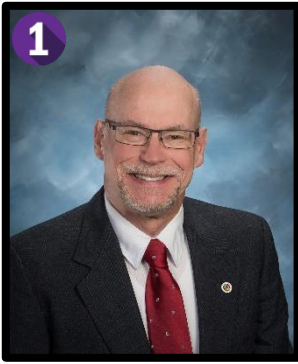




STATE OF THE COUNTY

**Presented by:
Chairman Christopher S. Boyd**





DISTRICT 1 MARK PIOTROWSKI

DISTRICT 2 JACK TANY

DISTRICT 3 RICHARD SPITZER

DISTRICT 4 SHELDON MATTHEWS

DISTRICT 5 TRACEY SLODOWSKI

DISTRICT 6 DENNY HARRIS

DISTRICT 7 DENNIS KRAFFT

DISTRICT 8 GERALD LITTLE

DISTRICT 9 CHRISTOPHER BOYD

DISTRICT 10 LISA CONEY

DISTRICT 11 MICHAEL WEBSTER

816

Square Miles

190,124

Residents

3

Cities

5

Villages

27

Townships



Elected Officials



Vanessa Guerra
County Clerk



John McColgan
Prosecuting Attorney



Brian Wendling
Public Works



Katie Kelly
Register of Deeds



Bill Federspiel
Sheriff



Tim Novak
Treasurer



Saginaw County Judges

Probate Court

70th District Court



Patrick McGraw



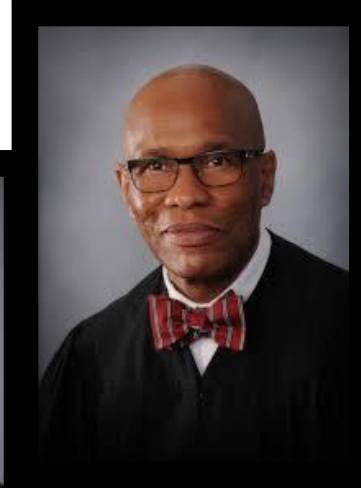
Barbara Meter



Elian Fichtner



M. Randall Jurrens



Terry Clark



A.T. Frank



David Hoffman

Saginaw County Judges

10th Circuit Court



Chief Judge
Darnell Jackson



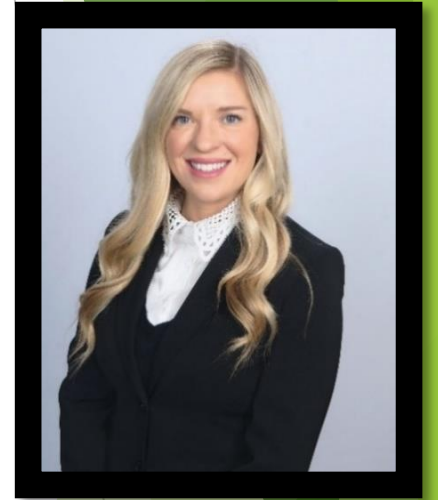
Janet Boes



André Borrello



Manvel Trice



Brittany Dicken

Saginaw County

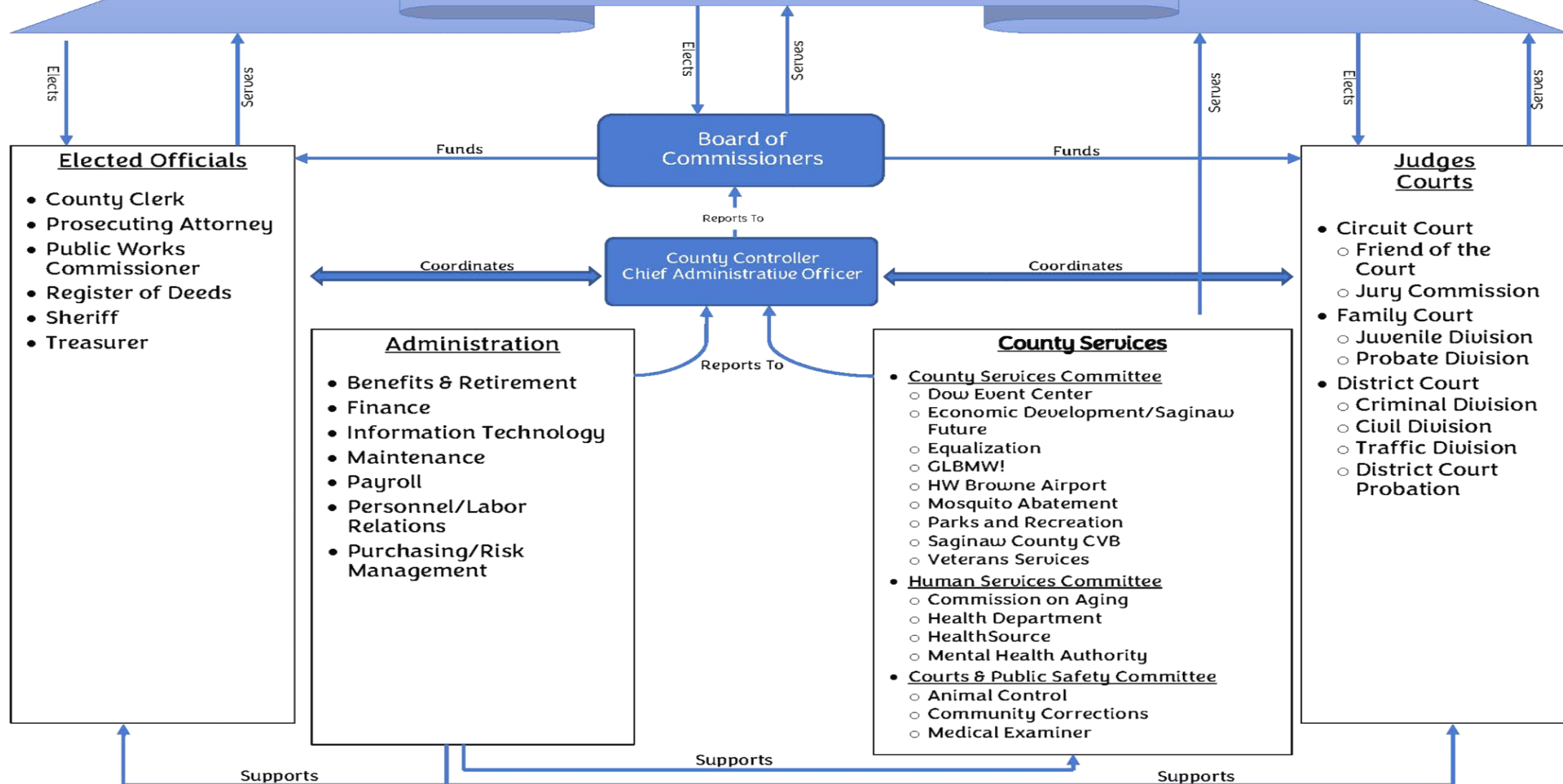
OUR SERVICES

Animal Care & Control
Board of Commissioners
Circuit Court
County Clerk
Commission on Aging
Community Corrections/Pretrial Services
Controller's Office –
Personnel, Accounting, Benefits & Payroll
District Court
Emergency Management
Equalization
Family Court – Juvenile/Probate
Friend of the Court
Harry Browne Airport
Health Department

Juvenile Detention Center
Mental Health Authority
Michigan Works!
Mosquito Abatement Commission
MSU Cooperative Extension
Parks & Recreation
Probate Court
Probation Department
Prosecuting Attorney
Public Defender
Public Works Commission
Register of Deeds
Sheriff's Office, Jail & Road Patrol
Treasurer



Saginaw County Citizens





Enhance Quality of Life Through

- Economic Development
- Technology
- Natural Resources
- Parks and Recreation
- Quality Workforce
- Healthcare
- Public Safety
- Entertainment
- Infrastructure





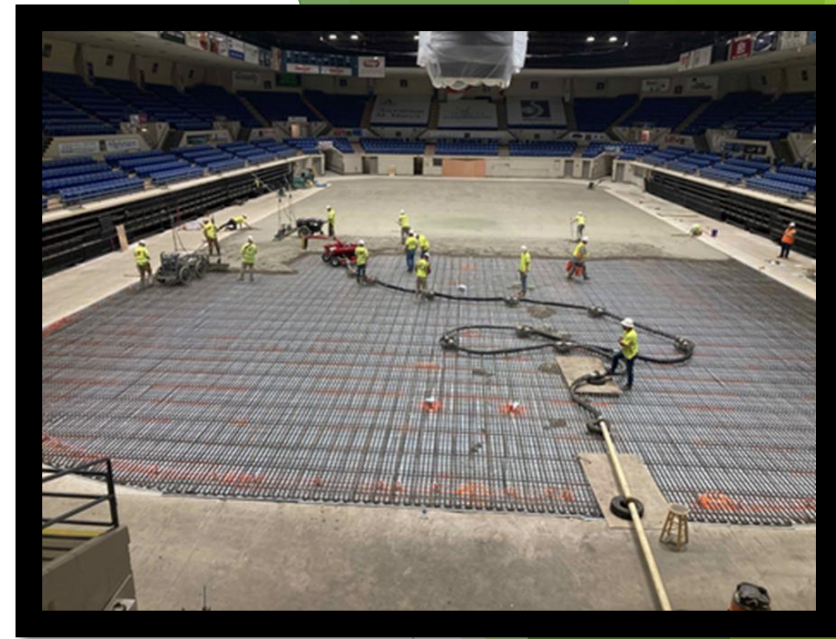
TRADITIONAL VALUES



Looking Back on 2022 ACCOMPLISHMENTS

- Renovations to The Dow Event Center and Parking Structure
- Splash Pad at Haithco Park
- Sheriff Department Training Simulator
- Returned to Normal Operations
 - Health Department & Courts
- New Computer Functions Went Live
- SCACC New Building Construction
- Commission on Aging Parking Lot
- Mosquito Abatement Commission
 - New Partnership for Relocation
- ARPA Funding Commitments Completed





The Dow Event Center Complex Projects

- The Dow Event Center Roof Replacement
- Parking Deck Structural Repairs & Upgrades
 - Elevator Installation in the Northeast & Southwest Sections
- Hockey Glass & Dasher Replacement
- Replace Ice Slab/Piping & Refrigeration Equipment
 - Permanent Chiller Installation
- Theater & Arena Original Restroom Renovations
- Replace Roof Top HVAC Units for Arena





- ▶ New splashpad and playground at Haithco Recreation Area
- ▶ 100,000 patrons in Summer '22 at Haithco and Imerman, busiest season on record
- ▶ \$2 million in continued capital improvements planned across the entire parks system thanks to ARPA and various grant programs
- ▶ Headwaters Rec Area Racer Trust Award

Sheriff Department Training Simulator



- Funded with federal funds
- Available to outside agencies to use



Saginaw County HEALTH DEPARTMENT

Something good came out of the pandemic...

- **PARTNERSHIPS**

- A transformed public health system for Saginaw
 - United to fight obesity, mental health and maternal/child health
- Post COVID strategy to build resiliency
- Committed to the goal of “*Becoming one of Michigan’s top 25 healthiest communities*”

BWELL  *Saginaw*



Courts Return to Normal

- Resumed conducting jury trials at the Saginaw County Courthouse
- In-person hearings on criminal matters
- Civil hearings via Zoom
- Implementation of processes to reduce backlog

All in all, the “return to normal” has not been easy, but there is optimism that the plans in place will eventually bring things back to pre-pandemic status.” - Chief Judge Darnell Jackson



Mainframe Modernization Project

Saginaw's Information System

Typewriters → Mainframe → Tyler Munis



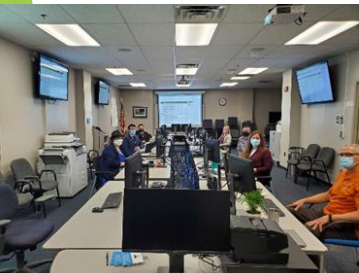
Tyler Munis -- Enterprise Resource Planning (ERP)
Financial / Human Capital Management (HCM)
Payroll and Human Resources

Tyler Eagle -- Clerk's Office

JailTracker -- Jail, Juvenile Detention, Probation and District Court Probation

Tyler Odyssey -- Criminal Justice and Court Case Management

PbK (Prosecution by Karpel) - Prosecution

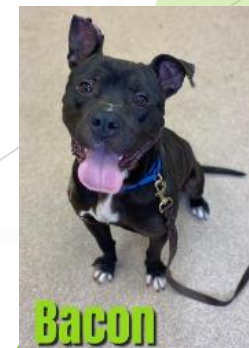




Two years in the making...

Animal Care & Control

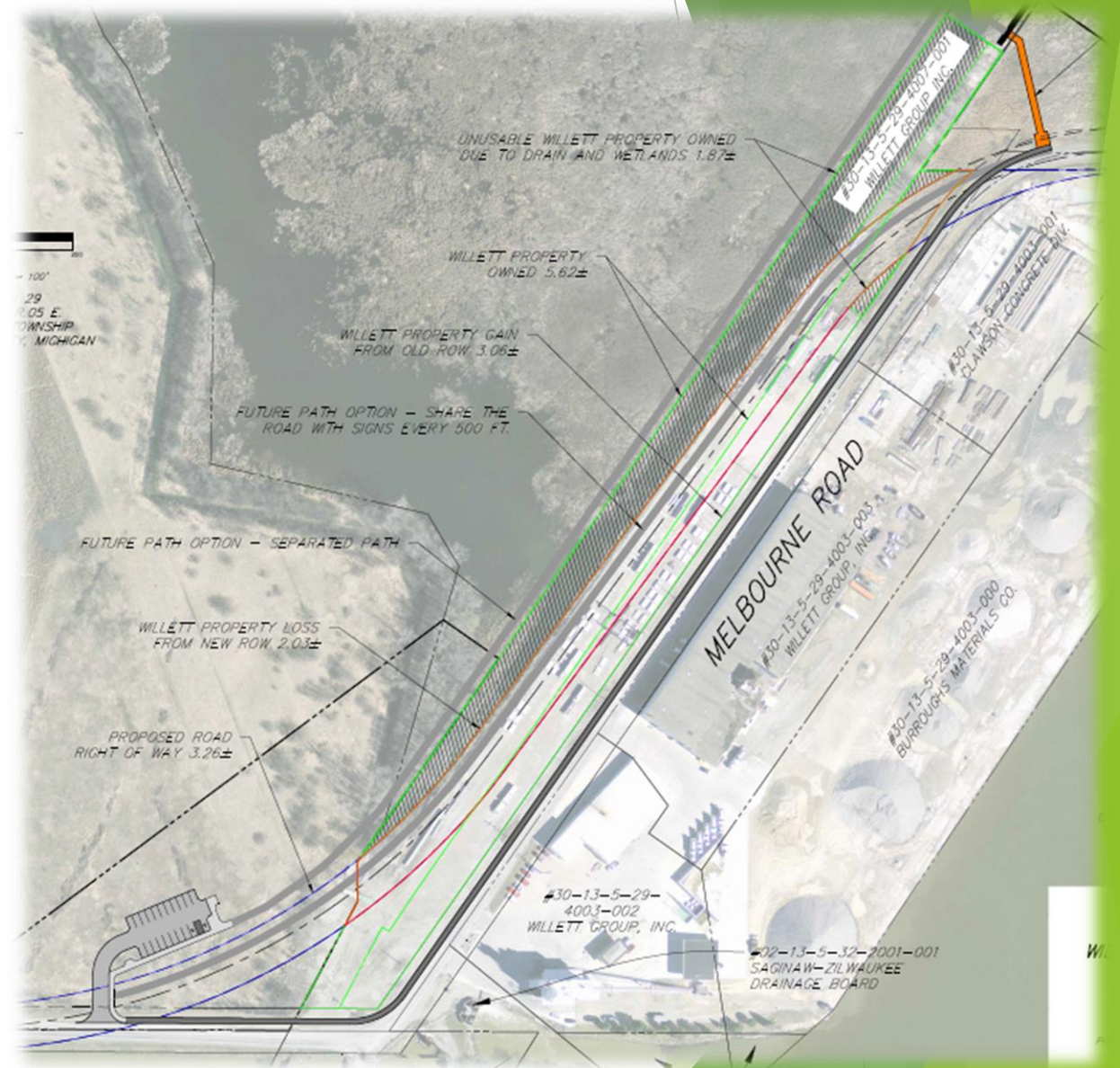
- Shelter of the Year Award
- Started Construction of New Resource Facility
- 20 Adoption Events
- 530 Animals Adopted



ARPA Funds in Action

BayZil Trailhead - Zilwaukee

- 2023 Construction
- Trailhead parking north of Kochville Rd. in Zilwaukee
- The BayZil trail runs just over 6 miles to Hotchkiss Rd. in Bay City



COMMISSION ON AGING - 2022 PROGRESS



- DELIVERED 152,843 MEALS TO 1,076 HOMEBOUND OLDER ADULTS
- SERVED 41,718 MEALS TO 593 IN-PERSON PARTICIPANTS
- PROVIDED 8,212 ONE-WAY TRIPS TO MEDICAL APPOINTMENTS/GROCERY SHOPPING

ARPA FUNDS IN ACTION:

- MARIE DAVIS SENIOR CENTER PARKING LOT
- UPDATED MAIN OFFICE BUILDING





Community Impact 2022

- 52,000 Acres treated during Spring Aerial
- 62,500 Catch basins treated for disease-carrying mosquitoes
- 2,000 miles of ditches treated
- 6,000 mosquito habitat inspections performed
- 4,500 scrap-tires removed from communities





Tentative Agreement with
Saginaw Public School
District to Swap Properties



211 Congress Avenue



705 North Towerline

ARPA FUNDING 2022



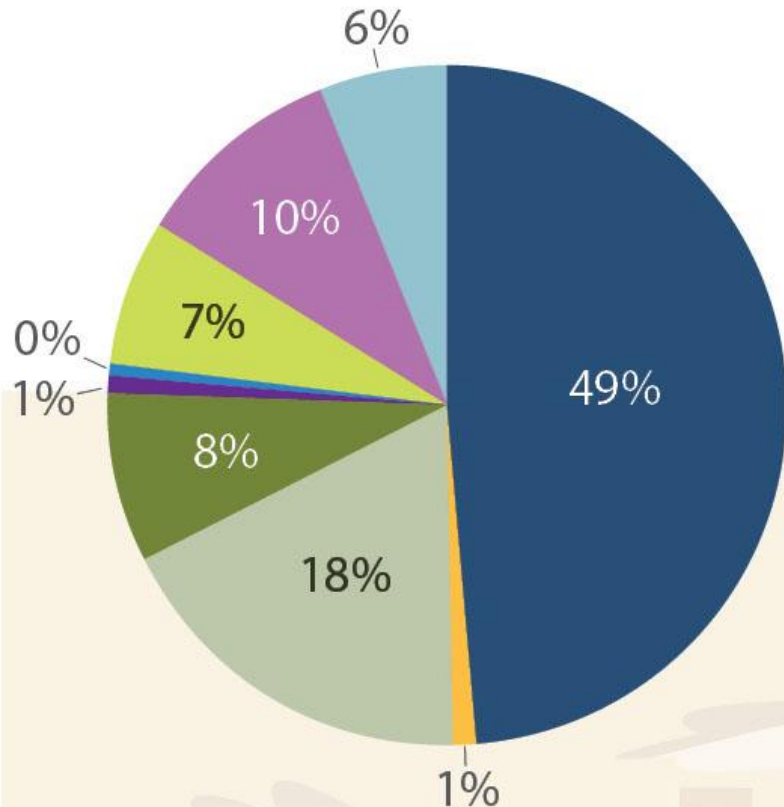
- FIRST WARD COMMUNITY SERVICE CENTER
- SAGINAW COMMUNITY FOOD CLUB
- COMMUNITY ACTION COMMITTEE
- THOMAS TOWNSHIP NATURE CENTER & PRESERVE
- SAGINAW COUNTY PARKS AND RECREATION
- FIRE DEPARTMENT EQUIPMENT (7 DEPARTMENTS)
- COMMISSION ON AGING'S MARIE DAVIS SENIOR CENTER
- CHESANING CANOE/KAYAK LAUNCH



GENERAL FUND REVENUES

\$56,134,282

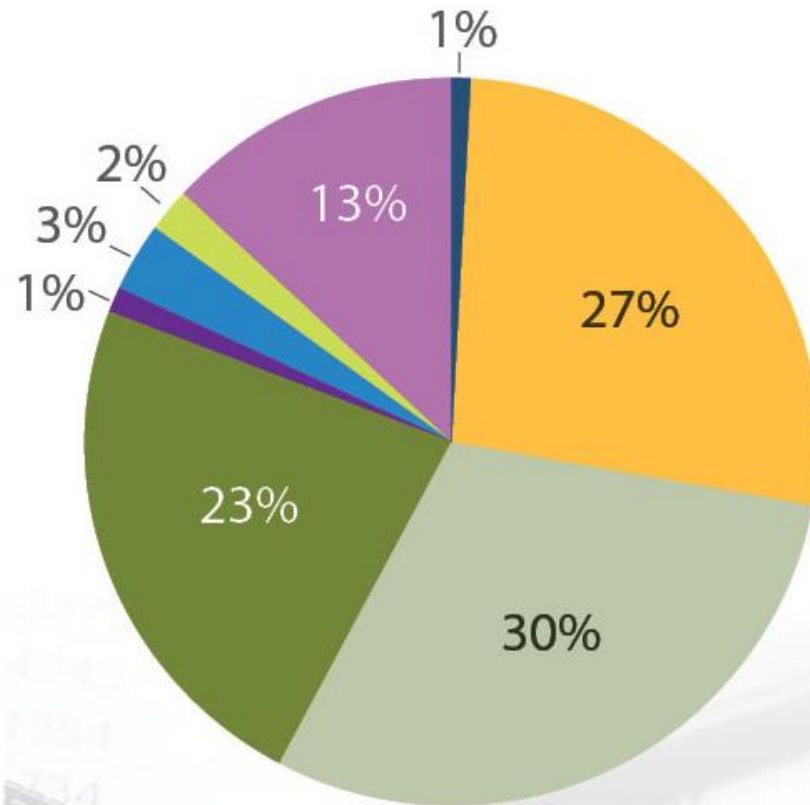
Property taxes will fund 49% of the County's 2023 budget.



- Taxes - \$27,757,797
- Licenses & Permits - \$273,300
- Grants - \$10,041,728
- Charges for Services - \$4,287,885
- Fines & Forfeits - \$461,800
- Interest - \$200,050
- Reimbursement & Other Revenue - \$4,136,451
- Transfers In - \$5,659,986
- Fund Balance - \$3,315,285
- *Revenue Replacement

GENERAL FUND EXPENDITURES

\$56,134,282



- Legislative - \$656,673
- Judicial - \$15,177,000
- General Government - \$17,221,139
- Public Safety - \$12,811,763
- Public Works - \$350,000
- Health & Welfare - \$1,700,905
- Other Functions - \$986,211
- Transfers Out (contributions to other funds) - \$7,230,591

BACK TO THE FUTURE



Looking Forward to 2023



Progress Through Partnership

- **2024 CANADIAN HOCKEY LEAGUE MEMORIAL CUP**
 - RENOVATIONS TO THE DOW EVENT CENTER
- **SAGINAW HEALTHCARE STRATEGY**
 - \$5 MILLION OF ARPA FUNDING
 - ECONOMIC DEVELOPMENT
 - HEALTHCARE ACCESS
 - MULTIPLE REVENUE SOURCES

Mainframe Modernization Project

NOW FULLY FUNCTIONING

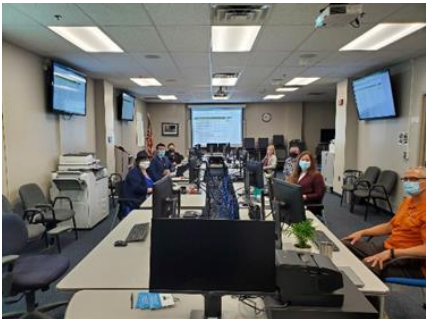
Typewriters → Mainframe → Tyler Munis

Coming in 2023

- Munis Employee Reimbursement Module
- Odyssey Interfaces with LEIN & Karpel
- Munis Content Manager Module
- PbK Interfaces with LEIN and Odyssey
- JailTracker Interfaces for Both Probation Offices
- County-Wide Wi-Fi

3.5-year endeavor

Mainframe will officially be shut down February 18, 2023





2023 Program Preview

- ▶ Bringing Back the Ice - Hoyt Park - Feb. 4, 12-7PM; Feb 11, 12-4PM with the 9th Annual Outhouse Race at 1 PM
- ▶ Movies in the Park across Saginaw County all summer long
- ▶ Catch Me If You Can - Family Fishing Festival, Saturday June 3rd
- ▶ Over 40 Playdate Programs from our Mobile Recreation Vehicle
- ▶ Summer Youth Baseball League at Hoyt Park
- ▶ 2nd Annual Pints & Paddles, September 2023

5 Year Plan to be Developed



VOLUNTEERISM

Feeding our most vulnerable...

Saginaw County Commission on Aging

Volunteers Needed

Deliver a meal and a smile to a senior!



Delivering meals is a simple and rewarding way to volunteer. Your route is easily scheduled and you can even team up with a friend!

Call 989-797-6880 for more information!



We need your help...

VOLUNTEERS NEEDED

DOG WALKERS



Dog walkers are needed daily to give our canine residents the chance to stretch their legs, get some exercise and play! It's crucial to their mental and physical well-being. Dog walkers must be 18+ years old.

CAT CARE

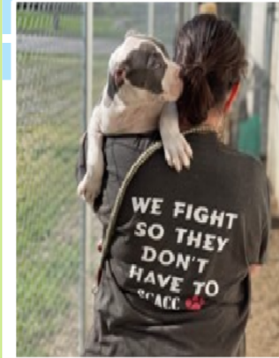


Cat care volunteers are needed to clean kennels, change litter, feed and sweep our 2 cat rooms daily. They also provide much needed socialization and affection for our feline residents. Cat care volunteers must be 13+ years old.

HOUSEKEEPING



Muddy paws make a lot of messes! Assistance with mopping, washing dishes, laundry and many other housekeeping tasks is necessary to keep our building safe, healthy and comfortable for our staff, visitors and residents. Any time given for this is always appreciated!



To become a volunteer, please go to our website to download and complete a volunteer application www.saginawcounty.com/departments/animal-care-control/

Please contact us with any questions by email at scacc@saginawcounty.com or by phone at (989) 797-4500. Thank you for your interest in making a difference in the lives of these animals!

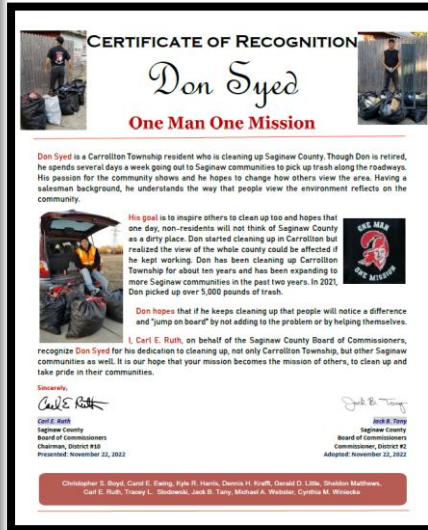
SAGINAW COUNTY ANIMAL CARE & CONTROL

1312 GRATIOT AVE., SAGINAW, MI 🐾 SCACC@SAGINAW.COUNTY.COM 🐾 (989) 797-4500

VOLUNTEERISM

Residents Serving their Community

Don Syed
Cleaning Up the County



Employees Giving Back

Controller's Office
Helping at
East Side Soup
Kitchen



Health Department
Volunteering with
Habitat for Humanity



Not Pictured:
Equalization - Volunteered at Commission on Aging
Treasurer's Office & Public Works -Volunteered at East Side Soup Kitchen



CONCLUSION



In 2023, ask ourselves how we can
VOLUNTEER and play an important part in our
vision to contribute to the future successes of
our county

**Conceive
Believe
Achieve**



Special Thanks to:

Suzy Koepplinger
Marissa Sawdon
Mary Williams

For putting this Presentation together!